

Accounts - to  
 Charity's Commission  
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Dear Accountant

Please find enclosed the Trustee's annual report as requested

Yours sincerely

M. J. Wilson  
 Secretary  
 Trustees of the

RECEIVED  
 06 JAN 80  
 FIRST CONTACT  
 CHARITY COMMISSION



# Trustees' Annual Report for the period

Period end date

From

## Section A Reference and administration details

Charity name Deeside Community Hospital League of Friends

Other names charity is known by none

Registered charity number (if any) 1055304

Charity's principal address Deeside Community Hospital

Plough Lane

Aston, Deeside, Flintshire

Postcode CH5 1XS

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs J Nixon	Chair	8years	
2	Mrs J Cooper	Vice Chair	1 year	
3	Mrs I Ireland	Treasurer	20+ years	
4	Ms J Ranson	Secretary	10 years	
5	Mrs M Smith			
6	Mrs A Hill			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	



### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document

Constitution

How the charity is constituted

Trustee selection methods

Elected at General meeting

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To raise money for both in & out patients both wards and departments within the hospital. We also provide assistance to patients within the local community.



We raise funds by:- Tea Bar  
Selling of books  
Selling of pens  
Selling of baby and toddler knitted goods.  
Selling Easter Chicks with crème eggs

Christmas Fair  
Christmas Raffle  
Cake stalls  
Bucket collections

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

We have seen a decrease in members since Covid (members have died and some members still feel uneasy about coming out) we continue to encourage them to re join.  
We have 6 trustees and 14 members all of whom hard fund raising, serving on the tea bar and participating in all other activities.

You **may choose** to include further statements, where relevant, about:

- policy on grant-making;
- policy programme related investment;
- contribution made by volunteers.



## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

We were able to open the tea bar with intervention by our president Lord Barry Jones, who wrote to the chief executive of Bets Cadwalender University Health board in June 2023 and everyone has been pleased to see it back functioning. Thank to Lord Barry Jones





**Section E****Financial review**

Brief statement of the charity's policy on reserves

Financial report already completed

Details of any funds materially in deficit

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F****Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) J.B Ranson

Full name(s) Jean Barbara Ranson

Position (e.g. Secretary, Chair, tec) Secretary

Date 17/4/24





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

THE LEAGUE OF FRIENDS OF THE  
DEESIDE COMMUNITY HOSPITAL

On accounts for the year  
ended

31 DECEMBER 2023

Charity no  
(if any)

1055304

Set out on pages

1 AND 2

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended 31 DECEMBER 2023.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation  
of the accounts in accordance with the requirements of the Charities Act  
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have  
come to my attention (other than that disclosed below \*) in connection with  
the examination which gives me cause to believe that in, any material  
respect:

- accounting records were not kept in accordance with section 130 of  
the Act or
- ~~the accounts do not accord with the accounting records~~

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in order to enable a  
proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

S. R. Jones

Date:

30 AUG 2023

Name:

STEPHEN RIMMER JONES

Relevant professional  
qualification(s) or body  
(if any):

Address:

21 UPTON BRIDLE PATH  
W. DRES, CHESHIRE WA89HB

DEESIDE COMMUNITY HOSPITAL

LEAGUE OF FRIENDS

CHARITY REGISTRATION NUMBER 1055304

YEAR ENDED 31 DECEMBER 2023

1. STATEMENT OF ASSETS
2. RECEIPTS AND PAYMENTS ACCOUNT
3. INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS

DEESIDE COMMUNITY HOSPITAL

LEAGUE OF FRIENDS

CHARITY REGISTRATION NUMBER 1055304

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YEAR ENDED 31 DECEMBER 2023

1. STATEMENT OF ASSETS
2. RECEIPTS AND PAYMENTS ACCOUNT
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## DEESIDE COMMUNITY HOSPITAL

## LEAGUE OF FRIENDS

CHARITY REGISTRATIO NUMBER 1055304

## STATEMENT OF ASSETS

AS AT 31 DECEMBER 2023

## CASH AT BANK

Treasurers Bank Account	43718
Investment Accounts	156411
	-----
TOTAL ASSETS	200129
	-----

## DEESIDE COMMUNITY HOSPITAL

## LEAGUE OF FRIENDS

CHARITY REGISTRATIO NUMBER 1055304

## STATEMENT OF ASSETS

AS AT 31 DECEMBER 2023

## CASH AT BANK

Treasurers Bank Account	43718
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Investment Accounts	156411
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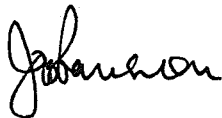
TOTAL ASSETS	----- 200129 -----
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Signed by one or two trustees on  
behalf of all the trustees

Signature

Print Name

Date

JEAN  
RANSON

31/9/24



DEESIDE COMMUNITY HOSPITAL  
LEAGUE OF FRIENDS  
CHARITY REISTRATION NUMBER 1055304  
RECEIPTS & PAYMENTS ACCOUNT FOR  
YEAR ENDED 31 DECEMBER 2023

RECEIPTS	£
Donations	5940
Bucket Collection	164
Tea Bar, Cards and Knitted Items	12789
Sale of Books	708
Pens	347
Collecting Boxes	3945
Cake stall	92
Christmas Fayre & Raffle	875
Spring Fayre	67
Navy Club Fayre	109
March Concert	1323
Hairdresser	445
Bank Interest Received	3294
	-----
	30098

LESS EXPENDITURE	
Tea Bar	3345
Insurance	84
Secretary Expenses	27
Lottery Licence	20
Patients Presents	307
Coronation party and coins	512
Labels for collection boxes	31
Sundry expenses	165
Donations Hospital Equipment etc	
O T Equipment	10004
Fridge	271
Television and fittings	580
2 Sara Steads (Wards)	1509
Molift,Belt and Straps,Chair Lifts & Cushions	2080
Hospital Gardens	1040
	-----
	19975

EXCESS OF RECEIPTS OVER PAYMENTS FOR THE YEAR	-----	10123
		-----

Signed by one or two trustees on  
behalf of all the trustees

Signature

Print name

Date



Jean Rawson

31.9/24

DEESIDE COMMUNITY HOSPITAL  
LEAGUE OF FRIENDS  
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Signed by one or two trustees on  
behalf of all the trustees

Signature

Print name

Date



Jean Ranson

31/9/24



9/10/24

Please find enclosed:- **Charity Trustee's Annual Report.**

Charity's name:- Deeside Community Hospital,  
League of Friends.

Charity's number:- 1055304

Charity's Address:- Deeside Community Hospital.  
Plough Lane,  
Aston,  
Deeside,  
CH5 1XS  
Flintshire

<u>Names of Trustee's :-</u> Chair	Mrs June Nixon
Vice Chair	Mrs Jean Cooper
Treasurer	Mrs Irene Ireland
Secretary	Ms Jean Ranson
	Mrs Ann Hill
	Mrs Mary Smith

Full details of all trustee's are available on the web site.

As you can see we have had a change of vice-chair as Mrs Lynn Pike is now in a care home.

As you know things have picked up slowly over Covid, the tea bar was closed, the hospital had been closed to both clinics and visitors.

Our President Lord Barry Jones was impedimental in getting the tea bar re-opened after he wrote to the Chair of B.C.U.H.B. and this has proved very welcome both by members of staff, relatives and patients.

We continue to have an on going recruitment drive as a few of our members have not returned after Covid.



Our aims and objectives remain the same for the League of Friends, that is to raise money for the Deeside Community Hospital and the community.

During the last year we received in.

Income:- £30,098                      Expenditure:- £19,975.

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We are having more requests from the hospital for equipment and we are spending the funds.

When the hospital is running at it's maximum they are holding up to 42 clinics a week, saving a lot of patients travelling.

Branwen ward has now become a regional Stroke unit 18 patients with all the necessary depts to go with it. i.e. physio, occupational therapy, speech therapy, neurologist etc.

So we have one rehabilitation ward that caters for 44 patients.

We have one hairdresser who works 3.5days a week, this service is invaluable and the patients look forward to their wash and set.

We have give the care of the garden to the hospital as you had no body to continue looking after it.

We do not have any funds held as a custodian trustee.

Jean B Ranson

Secretary

League of Friends

