

Aylesbury Vale Youth for Christ.
Trustee report 2022



AVYFC Office Southcourt Baptist Church
40 Penn Road, Aylesbury, Bucks HP21 8HW

AVYFC has no property of its own.

In 2022 AVYFC had two employees Sam J McKee the Director and a part time Office Manager.

Trustees are:

Paul Carpenter BSc LASI (Chair)

Anne Gooding, Rachel Holmes, Geoffrey Kang'ombe, Adam Eveleigh

Most days of the week AVYFC are based in the many secondary schools across the area. We use our expertise to deliver high quality specialist RE and philosophy lessons. We take assemblies every month following the school's programme. Our Director is highly qualified with a strong academic background in science and theology and familiar with academic environments.

Every week we run Socratic Society across several schools which is a philosophy club where students come to share their ideas, debate, discuss and dialogue with each other. We explore their ideas and allow freedom of expression in encouraging a safe and secure environment to talk about complex and important issues.

Across the year we run larger events, including RE and philosophy days featuring notable academics coming to lecture and take questions from the students on aspects of the curriculum. We also run 3- and 5- day events exploring the big questions of life, purpose and meaning. We coordinate debates on important topics and facilitate roundtable discussions on differing perspectives to promote healthy dialogue and model positive disagreement.

We also provide one –off conferences of special focus, bringing in outstanding speakers to invest in the town on key issues and topics of interest

Finance 2022 (January – December)

January opening total funds £32,446.94 December closing total funds £25,073.80

INCOME

Individual Donations	£15,379.57
Church Donations	£25,755.00
Speaking Donations	£125.00
Event Tickets	£430.76
Payments & Other Refunds	£21,685.55
Refunds	£420.00
Gift Aid	<u>£3,004.67</u>
Total Income	£66,800.55

EXPENDITURE

Staff Salaries
Staff Expenses
Pension, Tax Payroll
Office Rent
Printing & Publicity

Total	£51,064.12
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Travel	£187.82
Staff Training	£1,260.50
CYLN	£52.36
Central Cell	£55.16
Unite	£1,287.83
RISC	£1,331.10
Mission	£18,934.80

Total

Total Expenditure **£74,173.69**



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Aylesbury Vale Youth for Christ

On accounts for the year
ended

31/12/2022

Charity no
(if any)

1055282

Set out on pages

As Attached

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

18/08/2023

Name:

Jane Darbon

Relevant professional
qualification(s) or body
(if any):

Address:

6 Gurney Close

Aylesbury

HP20 2XL

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.