

CHRISTIAN RELIEF UGANDA

England & Wales - Charity number 1055166

Details

Other names CRU

Status Registered

Legal form Other

Registered 1996-05-07

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: 1.THE RELIEF OF PERSONS IN THE COUNTRY OF UGANDA. 2.THE ADVANCEMENT OF CHRISTIAN RELIGION.

Activities: Christian Relief Uganda (CRU) was established in 1996 to support the pioneering work of missionary Maria Maw MBE in helping children and families in the underprivileged district of Kamuli in the Busoga Region of Uganda. Today CRU funding provides:-Education at all levels, Help to needy families and individuals, and sponsorship schemes.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Accommodation/housing, Religious Activities, Animals, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- **Area of benefit:** UGANDA
- Uganda
- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£80,426	£68,004	-	-
2023-12-31	£82,246	£74,862	-	-
2022-12-31	£65,493	£64,827	-	-
2021-12-31	£69,722	£70,413	-	-
2020-12-31	£73,584	£72,295	-	-

Trustees

Name	Role	Appointed
Julie Parker	Chair	2016-02-02
Betaniya Tofik		2025-06-04
Charles Thomas Parker		2022-09-04
Helen Whitehead		2020-01-31
Kim Harwood		2017-01-17
Meriel Carboni		2024-06-17
Paul Roebuck		2012-08-20
Rhona Lesley Marshall Mrs		2022-05-01
Roslyn Smith		2017-02-21

CHRISTIAN RELIEF UGANDA

England & Wales - Charity number 1055166

Accounts

Chairman's Report – Christian Relief Uganda

For the Year September 2024 – August 2025

It gives me great pleasure to present this report on behalf of the Trustees of **Christian Relief Uganda (CRU)**, reflecting on what has been another busy and fruitful year in our partnership with **Maria's Care School** in Uganda.

Throughout the year, we have seen continued growth — not only in the practical support offered to the school, but also in the sense of shared purpose between our supporters in the UK and our friends and colleagues in Uganda.

Fundraising and Community Events

In **September 2024**, two wonderful concerts were held in both Macclesfield and Salford, featuring *Phil Shotton and his Big Band*. These lively evenings were well attended and raised sufficient funds for Christian Relief Uganda to purchase for Maria's Care **33 new mattresses** and **83 mattress protectors** — providing comfort and dignity to children in their dormitories.

The following month, in **October 2024**, a group of **12 hikers**, aged between **12 and 74**, climbed **Mount Snowdon** in North Wales. Their efforts raised funds for **50 new desks** and **600 school books**, resources that have already made a tangible difference to classroom life at the school.

In **March 2025**, four of our Trustees visited Uganda to spend time at the school. The visit was both joyful and productive. They were warmly welcomed by staff and pupils and were able to see first-hand the impact of the support provided through CRU. The Trustees also took part in practical projects and discussions about future development.

During that same period, the children and staff at Maria's Care undertook their own **sponsored challenge** — **climbing Kagulu Rock**. CRU helped to find sponsors for those taking part, and the event raised money towards the purchase of a **mini-bus for the school**. The sense of excitement and achievement among the children was inspiring.

Julie and Helen represented CRU at '**Uganda Day**' at St Luke's Primary School, which is now a partner school with Maria's Care. This partnership continues to build mutual understanding and friendship between children and teachers in both countries.

It was especially encouraging that **four former pupils of Maria's Care** have now become **Trustees of the school** in Uganda. Their involvement is helping to shape the next generation of leadership and to inspire the children currently in education there.

Communications and Sponsorship

This year has also seen the strengthening of our internal team.

- **Meriel Carboni** has taken on the role of **Newsletter Coordinator**, ensuring that a monthly update now goes out to all donors and supporters. These newsletters have helped people to stay connected with the life of the school and to see how their giving is changing lives.
- **Helen Whitehead** has become our **Child Sponsorship Coordinator**, overseeing correspondence between sponsors and children, and helping to ensure that information and letters are shared regularly.

We are delighted that the **number of children now receiving sponsorship has begun to increase**, offering stability and opportunity to many families.

Training and Capacity Building

One of our Trustees has provided valuable training and support to the school's **Administrator and Bursar**, helping them to set up and use **QuickBooks** for financial record keeping. This is a significant step towards developing transparent and sustainable systems within the school's administration.

We have also continued to raise awareness locally through events such as a **Quiz Night in Macclesfield** and visits to speak to **churches and community groups**, which not only raise funds but also spread understanding of our mission and the needs of Maria's Care.

Life at Maria's Care

We are pleased to report that the **children are happy and making good progress** in their learning. The teachers and staff at Maria's Care continue to provide a nurturing and encouraging environment, supported by the dedication of our donors and the CRU team.

Conclusion

This has been a year of growth, connection, and encouragement. From concerts and climbs to newsletters and new systems, each activity has contributed to the same goal: to bring hope, opportunity, and love to the children and community of Maria's Care.

On behalf of the Trustees, I want to thank everyone who has given, prayed, organised, sponsored, or travelled. Your generosity and faith continue to transform lives.

Together, we look forward with gratitude — confident that the seeds sown this year will bear fruit in the years to come.

Christian Relief Uganda - 1055166

Financial statements for the year ending 31 December 2024

Balance Sheet Detailed

	As at 31/12/2024	As at 31/12/2023
Current Asset - Cash At Bank And In Hand		
7001: Cash at Bank	23,527.40	11,104.71
7002: Petty Cash	-	-
Total Current assets	<u>23,527.40</u>	<u>11,104.71</u>
Reserves		
Excess/(deficit) to date	12,422.69	7,383.62
Z01: Starting balances	11,104.71	3,721.09
	<u>23,527.40</u>	<u>11,104.71</u>

There are no Restricted Funds.

Christian Relief Uganda - 1055166

Statement of Financial Activities

For the period from 01 January 2024 to 31 December 2024

	Unrestricted Funds	Restricted Funds	As at 31/12/2024	As at 31/12/2023
Income from:				
Donations and legacies	71,075.22	-	71,075.22	77,250.99
Income from charitable activities	9,351.21	-	9,351.21	4,995.08
Other income	-	-	-	-
Total Income	80,426.43	-	80,426.43	82,246.07
Expenditure from:				
Raising funds	2,305.14	-	2,305.14	1,976.49
Expenditure on charitable activities	65,548.60	-	65,548.60	71,958.35
Other expenditure	150.00	-	150.00	927.61
Total Expenditure	68,003.74	-	68,003.74	74,862.45
Gains/losses on investment assets	-	-	-	-
Net income / (expenditure) resources before transfer	12,422.69	-	12,422.69	7,383.62
Transfers:				
Gross transfers between funds - in	-	-	-	-
Gross transfers between funds - out	-	-	-	-
Other recognised gains / losses				
Gains / losses on investment assets	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-
Net movement in funds	12,422.69	-	12,422.69	7,383.62
Reconciliation of funds				
Total funds brought forward	11,104.71	-	11,104.71	3,721.09
Total funds carried forward	23,527.40	-	23,527.40	11,104.71
Unrestricted				
General Fund	23,527.40	-	23,527.40	11,104.71

Christian Relief Uganda - 1055166

Analysis of Income

For the period from 01 January 2024 to 31 December 2024

Receipts Account

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
Donations and legacies				
1101 - Gift Aid Gifts by SO	28,875.08	-	28,875.08	28,558.08
1102 - Donations by SO	6,831.68	-	6,831.68	7,772.47
1103 - Gift Aid Gifts NOT by SO	13,617.13	-	13,617.13	7,373.15
1104 - Donations NOT by SO	7,802.83	-	7,802.83	12,163.08
1106 - Justgiving Fundraising	2,032.94	-	2,032.94	541.50
1107 - Charities Trust Donations	202.5	-	202.5	805.12
1201 - Tax Recovered on Gifts	11,713.06	-	11,713.06	10,037.59
1301 - Legacies/Bequests	-	-	-	10,000.00
Donations and legacies Totals	71,075.22	-	71,075.22	77,250.99
Income from charitable activities				
1402 - Charity Ball	2,713.10	-	2,713.10	-
1403 - Quiz Night Income	1,367.02	-	1,367.02	1,158.00
1410 - Fundraising one-off events	5,271.09	-	5,271.09	3,837.08
Income from charitable activities Totals	9,351.21	-	9,351.21	4,995.08
Total Receipts	80,426.43	-	80,426.43	82,246.07

Christian Relief Uganda - 1055166

Analysis of Expenditure

For the period from 01 January 2024 to 31 December 2024

Payments Account

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Raising Funds				
2102 - Charity Ball Costs	1,149.00	-	1,149.00	150.00
2105 - Insurance	384.26	-	384.26	367.45
2110 - IT and Software Support	300.00	-	300.00	300.00
2111 - Website Costs	64.79	-	64.79	64.79
2112 - Justgiving Charges	216.00	-	216.00	216.00
2114 - Fundraising one-off events Costs	191.09	-	191.09	158.25
2115 - Fundraising Fees	-	-	-	720.00
Raising funds Totals	2,305.14	-	2,305.14	1,976.49
Expenditure on charitable activities				
2001 - Maria's Care Grant	55,554.07	-	55,554.07	71,958.35
2002 - Students Further Education	9,994.53	-	9,994.53	-
Expenditure on charitable activities Totals	65,548.60	-	65,548.60	71,958.35
Other Expenditure				
2601 - Uganda Trip Costs	150	-	150	927.61
Other Expenditure Totals	150	-	150	927.61
Expenditure Grand Totals	68,003.74	-	68,003.74	74,862.45

Christian Relief Uganda - 1055166

Fund Movement summary

For the period from 01 January 2024 to 31 December 2024

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
General - General Fund	11,104.71	80,426.43	68,003.74	-	-	-	23,527.40
Totals	11,104.71	80,426.43	68,003.74	-	-	-	23,527.40



Christian Relief Uganda

Notes to the Accounts for the year ended 31st December 2024

1. Accounting Policies

General

These Accounts have been prepared under the historic cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice on Accounting by Charities. The charity accounting packages, MyGiving.online and Myfundaccounting.online, supplied by Data Developments of Wolverhampton, have been used to maintain the accounts, and to produce the statements of accounts shown in the previous 5 pages.

Policy on Reserve Funds

It is the policy of the charity to employ funds for the purpose given as quickly as possible. The general policy on unrestricted funds is only to hold in reserve sufficient funds to cover up to the next month's known expenditure.

2. Fixed Assets

As at 31st December 2024 the Charity is not in possession of any Fixed Assets

3. Restricted Funds

Christian Relief Uganda no longer has any restricted funds.

4. Fundraising Activities

Most of the income of the charity is derived from donations for the work being carried out in Uganda. However, the trustees launch fundraising activities and initiatives. A Quiz night was held in December. The Fundraising one-off events were events put on by individuals who have done a variety of things to raise funds.

<u>Fundraising Income</u>	<u>2024</u>	<u>2023</u>
Events		
- Charity Ball	2713.10	0.00
- Quiz Night	1367.02	1158.00
- Fundraising one-off events	5271.09	3837.08
Total Fundraising Income	9351.21	4995.08

5. Maria's Care

Money is transferred each month by electronic bank transfer for use by Maria's Care. A company called VFX Financial PLC is used to do the transfer free of charge. Occasionally, where a better exchange rate has been available, even with bank charges, Barclays or NALA have been used. This money is used for the day to day running of Maria's Care and also for specific projects that we are informed of by the NGO trustees and Head Teacher. How this money is used is recorded so that the CRU trustees see in detail how the transferred funds are used.

6. Projects

- The financing of the main ongoing projects of Sponsorship for the education of pupils and students at Primary Schools, Secondary Schools and Vocational Training Schools, and the support of the Primary, Pre-School and Deaf Unit at Maria's Care continued. This year we have recorded financial support for students further education separately from Maria's Care grant and financed directly rather than through Maria's Care.

7. Charitable Activities

	<u>2024</u>	<u>2023</u>
Maria's Care Grants	55554.07	71958.35
Students Further Education	9994.53	0.00
Total	65548.60	71958.35

8. Cost of Generating Funds

The expenditure of £2305.14, incurred as a result of general fundraising and administration of the charity for the year, was made up as detailed in the table below. The expenditure on the purchase of materials for direct fundraising activities has been separated from general fundraising and administrative expenditure.

<u>Costs of generating Voluntary Income</u>	<u>2024</u>	<u>2023</u>
Insurance	384.26	367.45
IT Equipment and Software Support	300.00	300.00
Website costs	64.79	64.79
JustGiving Charge	216.00	216.00
Bank charges	191.09	0.00
Sub-total	1156.14	948.24
<u>Fundraising Trading</u>		
Charity Ball Costs	1149.00	150.00
Fundraising one-off events	0.00	158.25
Fundraising Fees	0.00	720.00
Sub-total	1149.00	1028.25
<u>Total Admin. & Fundraising Expenditure</u>	2305.14	1976.49

9. Trustees' Expenses

Some out of pocket expenses, which were incurred as a result of fund raising activities and/or managing the charity, were reimbursed to trustees. These are included in the breakdown of expenses under note 8.

Independent Examiners Report on the Accounts of Christian Relief Uganda

I report on the accounts of Christian Relief Uganda for the year ended 31st December 2024.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

Have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 19/01/2025.

Name: E.F.Aartse-Tuyn

Relevant professional qualification or body (if any):

Address: 5 Congleton Edge Road
Mossley
Congleton
Cheshire
CW12 3JJ

Employment: Elm Cottage Ltd.
Riverside, Mountbatten Way
Congleton, Cheshire
CW12 1DY
Position: Accounts/Payroll Manager

CHRISTIAN RELIEF UGANDA

England & Wales - Charity number 1055166

Accounts

CHRISTIAN RELIEF UGANDA

Chairman's Report 2023

The period of time that we are reporting on is from January 2023 to December 2023.

CRU continues to support the work of Maria's Care by raising funds for education, building maintenance and to support its various projects.

In addition to supporting Maria's Care Primary School, CRU supports a number of individuals in the local community of Kamuli.

Having stood down from the role of Fundraiser for CRU, Rhona Marshall became a member of the Trustee. We are please to continue to benefit from her experience in Uganda over 27 years and with CRU.

Meriel Carboni took over as the lead fundraiser and her costs were paid for a few months. She subsequently became a volunteer and a Trustee.

Christian Relief Uganda - 1055166

Financial statements for the year ending 31 December 2023

Balance Sheet Detailed

	As at 31/12/2023	As at 31/12/2022
Current Asset - Cash At Bank And In Hand		
7001: Cash at Bank	11,104.71	3,721.09
7002: Petty Cash	-	-
Total Current assets	<u>11,104.71</u>	<u>3,721.09</u>
Reserves		
Excess/(deficit) to date	7,383.62	666.79
Z01: Starting balances	3,721.09	3,054.30
	<u>11,104.71</u>	<u>3,721.09</u>

There are no Restricted Funds.

Christian Relief Uganda - 1055166

Statement of Financial Activities

For the period from 01 January 2023 to 31 December 2023

	Unrestricted Funds	Restricted Funds	As at 31/12/2023	As at 31/12/2022
Income from:				
Donations and legacies	77,250.99	-	77,250.99	62,206.56
Income from charitable activities	4,995.08	-	4,995.08	3,286.87
Other income	-	-	-	-
Total Income	82,246.07	-	82,246.07	65,493.43
Expenditure from:				
Raising funds	1,976.49	-	1,976.49	2,325.18
Expenditure on charitable activities	71,958.35	-	71,958.35	62,501.46
Other expenditure	927.61	-	927.61	-
Total Expenditure	74,862.45	-	74,862.45	64,826.64
Gains/losses on investment assets	-	-	-	-
Net income / (expenditure) resources before transfer	7,383.62	-	7,383.62	669.79
Transfers:				
Gross transfers between funds - in	-	-	-	-
Gross transfers between funds - out	-	-	-	-
Other recognised gains / losses				
Gains / losses on investment assets	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-
Net movement in funds	7,383.62	-	7,383.62	669.79
Reconciliation of funds				
Total funds brought forward	3,721.09	-	3,721.09	3,054.30
Total funds carried forward	11,104.71	-	11,104.71	3,721.09
Transfers:				
Unrestricted				
General Fund	11,104.71	-	11,104.71	3,721.09

Christian Relief Uganda - 1055166

Analysis of Income

For the period from 01 January 2023 to 31 December 2023

Receipts Account

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
Donations and legacies				
1101 - Gift Aid Gifts by SO	28,558.08	-	28,558.08	29,613.08
1102 - Donations by SO	7,772.47	-	7,772.47	7,780.46
1103 - Gift Aid Gifts NOT by SO	7,373.15	-	7,373.15	3,885.00
1104 - Donations NOT by SO	12,163.08	-	12,163.08	11,539.26
1106 - Justgiving Fundraising	541.50	-	541.50	288.37
1107 - Charities Trust Donations	805.12	-	805.12	300.00
1201 - Tax Recovered on Gifts	10,037.59	-	10,037.59	8,800.39
1301 - Legacies/Bequests	10,000.00	-	10,000.00	-
Donations and legacies Totals	77,250.99	-	77,250.99	62,206.56
Income from charitable activities				
1401 - Craft Sales	-	-	-	70.87
1403 - Quiz Night Income	1,158.00	-	1,158.00	1,509.77
1410 - Fundraising one-off events	3,837.08	-	3,837.08	1,706.23
Income from charitable activities Totals	4,995.08	-	4,995.08	3,286.87
Total Receipts	82,246.07	-	82,246.07	65,493.43

Christian Relief Uganda - 1055166

Analysis of Expenditure

For the period from 01 January 2023 to 31 December 2023

Payments Account

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Raising Funds				
2103 - Quiz Night Costs	150.00	-	150.00	-
2105 - Insurance	367.45	-	367.45	345.84
2106 - Postage	-	-	-	3.84
2107 - Telephone	-	-	-	33.51
2108 - Stationary	-	-	-	14.00
2109 - Coordinator Salary	-	-	-	1354.40
2110 - IT and Software Support	300.00	-	300.00	300.00
2111 - Website Costs	64.79	-	64.79	57.59
2112 - Justgiving Charges	216.00	-	216.00	216.00
2114 - Fundraising one-off events Costs	158.25	-	158.25	-
2115 - Fundraising Fees	720.00	-	720.00	-
Raising funds Totals	1,976.49	-	1,976.49	2,325.18
Expenditure on charitable activities				
2001 - Maria's Care Grant	71,958.35	-	71,958.35	62,501.46
Expenditure on charitable activities Totals	71,958.35	-	71,958.35	62,501.46
Other Expenditure				
2601 - Uganda Trip Costs	927.61	-	927.61	-
Other Expenditure Totals	927.61	-	927.61	-
Expenditure Grand Totals	74,862.45	-	74,862.45	64,826.64

Christian Relief Uganda - 1055166

Fund Movement summary

For the period from 01 January 2023 to 31 December 2023

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
General - General Fund	3,721.09	82,246.07	74,862.45	-	-	-	11,104.71
Totals	3,721.09	82,246.07	74,862.45	-	-	-	11,104.71



Christian Relief Uganda

Notes to the Accounts for the year ended 31st December 2023

1. Accounting Policies

General

These Accounts have been prepared under the historic cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice on Accounting by Charities. The charity accounting packages, MyGiving.online and Myfundaccounting.online, supplied by Data Developments of Wolverhampton, have been used to maintain the accounts, and to produce the statements of accounts shown in the previous 5 pages.

Policy on Reserve Funds

It is the policy of the charity to employ funds for the purpose given as quickly as possible. The general policy on unrestricted funds is only to hold in reserve sufficient funds to cover up to the next month's known expenditure.

2. Fixed Assets

As at 31st December 2023 the Charity is not in possession of any Fixed Assets

3. Restricted Funds

Christian Relief Uganda no longer has any restricted funds.

4. Fundraising Activities

Most of the income of the charity is derived from donations for the work being carried out in Uganda. However, the trustees launch fundraising activities and initiatives. A Quiz night was held in December. The Fundraising one-off events were events put on by individuals who have done a variety of things to raise funds.

<u>Fundraising Income</u>	<u>2023</u>	<u>2022</u>
Crafts	0.00	70.87
Events		
- Quiz Night	1158.00	1509.77
- Fundraising one-off events	3837.08	1706.23
Total Fundraising Income	4995.08	3286.87

5. Maria's Care

Money is transferred each month by electronic bank transfer for use by Maria's Care. A company called VFX Financial PLC is used to do the transfer free of charge. This money is used for the day to day running of Maria's Care and also for specific projects that we are informed of by the NGO trustees and Head Teacher. How this money is used is recorded so that the CRU trustees see in detail how the transferred funds are used.

6. Projects

- The financing of the main ongoing projects of Sponsorship for the education of pupils and students at Primary Schools, Secondary Schools and Vocational Training Schools, and the support of the Primary, Pre-School and Deaf Unit at Maria's Care continued.

7. Charitable Activities

	<u>2023</u>	<u>2022</u>
Maria's Care Grants	71958.35	62501.46
Total	71958.35	62501.46

8. Cost of Generating Funds

The expenditure of £1976.49, incurred as a result of general fund raising and administration of the charity for the year, was made up as detailed in the table below. The expenditure on the purchase of materials for direct fundraising activities has been separated from general fund raising and administrative expenditure.

<u>Costs of generating Voluntary Income</u>	<u>2023</u>	<u>2022</u>
Insurance	367.45	345.84
Postage	0.00	3.84
Telephone	0.00	33.51
Stationery & Photocopying	0.00	14.00
Mrs. R. Marshall – Salary	0.00	1354.40
IT Equipment and Software Support	300.00	300.00
Website costs	64.79	57.59
JustGiving Charge	216.00	216.00
Sub-total	948.24	2325.18
<u>Fundraising Trading</u>		
Quiz Night Costs	150.00	0.00
Fundraising one-off events	158.25	0.00
Fundraising Fees	720.00	0.00
Sub-total	1028.25	0.00
<u>Total Admin. & Fundraising Expenditure</u>	1976.49	2325.18

9. Trustees' Expenses

Some out of pocket expenses, which were incurred as a result of fund raising activities and/or managing the charity, were reimbursed to trustees. These are included in the breakdown of expenses under note 8.

Independent Examiners Report on the Accounts of Christian Relief Uganda

I report on the accounts of Christian Relief Uganda for the year ended 31st December 2023.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

Have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 06/01/2024.

Name: E.F.Aartse-Tuyn

Relevant professional qualification or body (if any):

Address: 5 Congleton Edge Road
Mossley
Congleton
Cheshire
CW12 3JJ

Employment: Elm Cottage Ltd.
Riverside, Mountbatten Way
Congleton, Cheshire
CW12 1DY
Position: Accounts/Payroll Manager

CHRISTIAN RELIEF UGANDA

England & Wales - Charity number 1055166

Accounts

Chairman's Report

CHRISTIAN RELIEF UGANDA AGM 20th June 2023

The period of time that we are reporting on is from January 2022 to December 2022.

CRU continues to support the work of Maria's Care by raising funds for education, building maintenance and to support its various projects.

We were delighted to receive news in February 2022 that the school was again open and the children had returned. Due to the teaching staff taking work out to the villages, children have been able to continue with their studies throughout the time of the pandemic. The result was that children were able to keep up with their studies. On returning to school, exam results were very good.

The playground renovations were completed with new equipment and boundaries now in place.

A number of solar panels have been added around the school compound which has resulted in several classrooms having lighting, as well as two boys' dormitories and the main hall.

In order to help parents to be able bring in an income to feed their family and also to pay their child's school fees, the Trust of Christian Relief Uganda suggested to the NGOs and management of the school that they could offer vocational training to parents so that they could learn skills/a trade (eg. Carpentry, tailoring), and be able to bring in an income to support their family and also be able to pay the school fees for their child. The school management though this would be an idea worth trying.

After 26 years of commitment as the Fundraising Coordinator for Christian Relief Uganda, in April, Rhona Marshall announced her retirement from the role which takes effect from this Annual General Meeting. We thank Rhona for her passion and dedication to raising funds for Maria's Care. We are very pleased that she has agreed to stay on as a member of the Trust and that we can continue to benefit from her experience and advice.

Over the next few months, the Trust will be looking at ways to develop the role of Fundraiser with a view to recruiting a suitable person to replace Rhona.

Points for prayer:

- Safety and wellbeing of all at Maria's Care
- Healing for children who have had bad experiences in their home lives
- Guidance and wisdom for the leadership of the Head Teacher and Deputy
- That there will continue to be people who are willing to support Maria's Care
- That the Holy Spirit will reveal to each child God's love for them

The current trustees of CRU are:

Julie Parker (Chairman), Lyn Holmes (Secretary), Paul Roebuck (Treasurer), Rhona Marshall, Kim Harwood, Helen Whitehead Kim Harwood Charles Parker Carol Baker Miriat Naiga Meriel Carboni (Fundraiser)

Christian Relief Uganda - 1055166

Financial statements for the year ending 31 December 2022

Balance Sheet Detailed

	As at 31/12/2022	As at 31/12/2021
Current Asset - Cash At Bank And In Hand		
7001: Cash at Bank	3,721.09	2,879.24
7002: Petty Cash	-	175.06
Total Current assets	<u>3,721.09</u>	<u>3,054.30</u>
Reserves		
Excess/(deficit) to date	666.79	(691.25)
Z01: Starting balances	3,054.30	3,745.55
	<u>3,721.09</u>	<u>3,054.30</u>

There are no Restricted Funds.

Christian Relief Uganda - 1055166

Statement of Financial Activities

For the period from 01 January 2022 to 31 December 2022

	Unrestricted Funds	Restricted Funds	As at 31/12/2022	As at 31/12/2021
Income from:				
Donations and legacies	62,206.56	-	62,206.56	63,894.83
Income from charitable activities	3,286.87	-	3,286.87	3,846.82
Other income	-	-	-	1,980.00
Total Income	65,493.43	-	65,493.43	69,721.65
Expenditure from:				
Raising funds	2,325.18	-	2,325.18	7,067.62
Expenditure on charitable activities	62,501.46	-	62,501.46	63,315.28
Other expenditure	-	-	-	30.00
Total Expenditure	64,826.64	-	64,826.64	70,412.90
Gains/losses on investment assets	-	-	-	-
Net income / (expenditure) resources before transfer	669.79	-	669.79	(691.25)
Transfers:				
Gross transfers between funds - in	-	-	-	-
Gross transfers between funds - out	-	-	-	-
Other recognised gains / losses				
Gains / losses on investment assets	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-
Net movement in funds	669.79	-	669.79	(691.25)
Reconciliation of funds				
Total funds brought forward	3,054.30	-	3,054.30	3,745.55
Total funds carried forward	3,721.09	-	3,721.09	3,054.30
Transfers:				
Unrestricted				
General Fund	3,721.09	-	3,721.09	3,054.30

Christian Relief Uganda - 1055166

Analysis of Income

For the period from 01 January 2022 to 31 December 2022

Receipts Account

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
Donations and legacies				
1101 - Gift Aid Gifts by SO	29613.08	-	29613.08	29,493.91
1102 - Donations by SO	7780.46	-	7780.46	7,369.94
1103 - Gift Aid Gifts NOT by SO	3885.00	-	3885.00	5,241.92
1104 - Donations NOT by SO	11539.26	-	11539.26	8,204.75
1106 - Justgiving Fundraising	288.37	-	288.37	1,252.36
1107 - Charities Trust Donations	300.00	-	300.00	440.00
1201 - Tax Recovered on Gifts	8800.39	-	8800.39	9,391.95
1301 - Legacies/Bequests	-	-	-	2,500.00
Donations and legacies Totals	62,206.56	-	62,206.56	63,894.83
Income from charitable activities				
1401 - Craft Sales	70.87	-	70.87	457.50
1403 - Quiz Night Income	1,509.77	-	1,509.77	3,229.32
1410 - Fundraising one-off events	1,706.23	-	1,706.23	160.00
Income from charitable activities Totals	3,286.87	-	3,286.87	3,846.82
Other income				
1601 - Miscellaneous and Refunds	-	-	-	1,980.00
Other income Totals	-	-	-	1,980.00
Total Receipts	65,493.43	-	65,493.43	69,721.65

Christian Relief Uganda - 1055166

Analysis of Expenditure

For the period from 01 January 2022 to 31 December 2022

Payments Account

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Raising Funds				
2103 - Quiz Night Costs	-	-	-	366.37
2105 - Insurance	345.84	-	345.84	347.59
2106 - Postage	3.84	-	3.84	8.88
2107 - Telephone	33.51	-	33.51	142.71
2108 - Stationary	14.00	-	14.00	-
2109 - Coordinator Salary	1354.40	-	1354.40	5398.40
2110 - IT and Software Support	300.00	-	300.00	443.88
2111 - Website Costs	57.59	-	57.59	53.99
2112 - Justgiving Charges	216.00	-	216.00	216.00
2114 - Fundraising one-off events Costs	-	-	-	89.80
Raising funds Totals	2,325.18	-	2,325.18	7,067.62
Expenditure on charitable activities				
2001 - Maria's Care Grant	62,501.46	-	62,501.46	63,315.28
Expenditure on charitable activities Totals	62,501.46	-	62,501.46	63,315.28
Other Expenditure				
2601 - Uganda Trip Costs	-	-	-	30.00
Other Expenditure Totals	-	-	-	30.00
Expenditure Grand Totals	64,826.64	-	64,826.64	70,412.90

Christian Relief Uganda - 1055166

Fund Movement summary

For the period from 01 January 2022 to 31 December 2022

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
General - General Fund	3,054.30	65,493.43	64,826.64	-	-	-	3,721.09
Totals	3,054.30	65,493.43	64,826.64	-	-	-	3,721.09



Christian Relief Uganda

Notes to the Accounts for the year ended 31st December 2022

1. Accounting Policies

General

These Accounts have been prepared under the historic cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice on Accounting by Charities. The charity accounting packages, MyGiving.online and Myfundaccounting.online, supplied by Data Developments of Wolverhampton, have been used to maintain the accounts, and to produce the statements of accounts shown in the previous 5 pages.

Policy on Reserve Funds

It is the policy of the charity to employ funds for the purpose given as quickly as possible. The general policy on unrestricted funds is only to hold in reserve sufficient funds to cover up to the next month's known expenditure.

2. Fixed Assets

As at 31st December 2022 the Charity is not in possession of any Fixed Assets

3. Restricted Funds

Christian Relief Uganda no longer has any restricted funds.

4. Fundraising Activities

Most of the income of the charity is derived from donations for the work being carried out in Uganda. However, the trustees launch fundraising activities and initiatives. These vary from year to year and this year. Unfortunately, due to Covid19 it was not possible to hold a Charity Ball Event. However, a Quiz night was held on Zoom in January and a face-to-face Quiz was held in November. The Fundraising one-off events were events put on by individuals who have done a variety of things to raise funds.

<u>Fundraising Income</u>	<u>2022</u>	<u>2021</u>
Crafts	70.87	457.50
Events		
- Quiz Night	1509.77	3229.32
- Fundraising one-off events	1706.23	160.00
Total Fundraising Income	3286.87	3846.82

5. Maria's Care

Money is transferred each month by electronic bank transfer for use by Maria's Care. A company called VFX Financial PLC is used to do the transfer free of charge. This money is used for the day to day running of Maria's Care and also for specific projects that we are informed of by the NGO trustees and Head Teacher. How this money is used is recorded so that the CRU trustees see in detail how the transferred funds are used.

6. Projects

- The financing of the main ongoing projects of Sponsorship for the education of pupils and students at Primary Schools, Secondary Schools and Vocational Training Schools, and the support of the Primary, Pre-School and Deaf Unit at Maria's Care continued.

7. Charitable Activities

	<u>2022</u>	<u>2021</u>
Maria's Care Grants	62501.46	63315.28
Total	62501.46	63315.28

8. Cost of Generating Funds

The expenditure of £2315.18, incurred as a result of general fund raising and administration of the charity for the year, was made up as detailed in the table below. The expenditure on the purchase of materials for direct fundraising activities has been separated from general fund raising and administrative expenditure.

<u>Costs of generating Voluntary Income</u>	<u>2022</u>	<u>2021</u>
Travel Expenses - UK	0.00	0.00
Insurance	345.84	347.59
Postage	3.84	8.88
Telephone	33.51	142.71
Stationery& Photocopying	14.00	0.00
Mrs. R. Marshall – Salary	1354.40	5398.40
IT Equipment and Software Support	300.00	443.88
Website costs	57.59	53.99
JustGiving Charge	216.00	216.00
Sub-total	2325.18	6611.45
<u>Fundraising Trading</u>		
Quiz Night	0.00	366.37
Fundraising one-off events	0.00	89.90
Sub-total	0.00	456.27
<u>Total Admin. & Fundraising Expenditure</u>	2325.18	7067.62

9. Trustees' Expenses

Some out of pocket expenses, which were incurred as a result of fund raising activities and/or managing the charity, were reimbursed to trustees. These are included in the breakdown of expenses under note 8.

Independent Examiners Report on the Accounts of Christian Relief Uganda

I report on the accounts of Christian Relief Uganda for the year ended 31st December 2022.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.


Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

Have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 15/01/2023

Name: E.F. Aartse-Tuyn

Relevant professional qualification or body (if any):

Address: 5 Congleton Edge Road
Mossley
Congleton
Cheshire
CW12 3JJ

Employment: Elm Cottage Ltd.
Riverside, Mountbatten Way
Congleton, Cheshire
CW12 1DY
Position: Accounts/Payroll Manager

CHRISTIAN RELIEF UGANDA

England & Wales - Charity number 1055166

Accounts

Christian Relief Uganda - 1055166

Balance Sheet detailed

	As at 31/12/2021	As at 31/12/2020
Current assets		
7001: Cash at Bank	2,879.24	3,592.10
7002: Petty Cash	175.06	153.45
Total Current assets	3,054.30	3,745.55
Net Asset surplus (deficit)	3,054.30	3,745.55
Reserves		
Excess / (deficit) to date	(691.25)	1,289.09
Z01: Starting balances	3,745.55	2,456.46
Total Reserves	3,054.30	3,745.55

Represented by Funds		
Unrestricted	3,054.30	3,745.55
Designated	—	—
Restricted	—	—
Endowment	—	—
Total	3,054.30	3,745.55

Christian Relief Uganda - 1055166

Statement of Financial Activities

For the period from 01 January 2021 to 31 December 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Income and endowments from:</i>					
Donations and legacies	63,894.83	—	—	63,894.83	64,611.43
Income from charitable activities	3,846.82	—	—	3,846.82	6,127.24
Other income	1,980.00	—	—	1,980.00	2,845.58
Total income	69,721.65	—	—	69,721.65	73,584.25
<i>Expenditure on:</i>					
Raising funds	7,067.62	—	—	7,067.62	6,824.16
Expenditure on charitable activities	63,315.28	—	—	63,315.28	65,471.00
Other expenditure	30.00	—	—	30.00	—
Total expenditure	70,412.90	—	—	70,412.90	72,295.16
Net income / (expenditure) resources before transfer	(691.25)	—	—	(691.25)	1,289.09
<i>Transfers</i>					
Gross transfers between funds - in	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—
<i>Other recognised gains / losses</i>					
Gains / losses on investment assets	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(691.25)	—	—	(691.25)	1,289.09
<i>Reconciliation of funds</i>					
Total funds brought forward	3,745.55	—	—	3,745.55	2,456.46
Total funds carried forward	3,054.30	—	—	3,054.30	3,745.55
<i>Represented by</i>					
Unrestricted					
General Fund	3,054.30	—	—	3,054.30	3,745.55

Christian Relief Uganda - 1055166

Analysis of income and expenditure

Selected period: 01 January 2021 to 31 December 2021

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
1101 - Gift Aid Gifts by SO	29,493.91	—	—	—	29,493.91	34,097.08
1102 - Donations by SO	7,369.94	—	—	—	7,369.94	7,814.35
1103 - Gift Aid Gifts NOT by SO	5,241.92	—	—	—	5,241.92	5,165.00
1104 - Donations NOT by SO	8,204.75	—	—	—	8,204.75	3,919.52
1105 - Collecting Boxes	—	—	—	—	—	14.35
1106 - Justgiving Fundraising	1,252.36	—	—	—	1,252.36	513.05
1107 - Charities Trust Donations	440.00	—	—	—	440.00	390.00
1201 - Tax Recovered on Gifts	9,391.95	—	—	—	9,391.95	10,698.08
1301 - Legacies/Bequests	2,500.00	—	—	—	2,500.00	2,000.00
<i>Donations and legacies Totals</i>	63,894.83	—	—	—	63,894.83	64,611.43
<i>Income from charitable activities</i>						
1401 - Craft Sales	457.50	—	—	—	457.50	815.60
1403 - Quiz Night Income	3,229.32	—	—	—	3,229.32	—
1410 - Fundraising one-off events	160.00	—	—	—	160.00	5,311.64
<i>Income from charitable activities Totals</i>	3,846.82	—	—	—	3,846.82	6,127.24
<i>Other income</i>						
1601 - Miscellaneous and Refunds	1,980.00	—	—	—	1,980.00	2,165.58
1602 - Uganda Trip Income	—	—	—	—	—	680.00
<i>Other income Totals</i>	1,980.00	—	—	—	1,980.00	2,845.58
Income and endowments Grand totals	69,721.65	—	—	—	69,721.65	73,584.25

Expenditure

Raising funds

2103 - Quiz Night Costs	366.37	—	—	—	366.37	—
2104 - Travel Expenses UK	—	—	—	—	—	22.50
2105 - Insurance	347.59	—	—	—	347.59	347.59
2106 - Postage	8.88	—	—	—	8.88	7.80
2107 - Telephone	142.71	—	—	—	142.71	229.83
2108 - Stationary	—	—	—	—	—	10.99
2109 - Coordinator Salary	5,398.40	—	—	—	5,398.40	5,428.60
2110 - IT and Software Support	443.88	—	—	—	443.88	506.86
2111 - Website Costs	53.99	—	—	—	53.99	53.99
2112 - Justgiving Charges	216.00	—	—	—	216.00	216.00
2114 - Fundraising one-off events Costs	89.80	—	—	—	89.80	—
<i>Raising funds Totals</i>	7,067.62	—	—	—	7,067.62	6,824.16

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<i>Expenditure on charitable activities</i>						
2001 - Maria's Care Grant	63,315.28	—	—	—	63,315.28	65,471.00
<i>Expenditure on charitable activities Totals</i>	63,315.28	—	—	—	63,315.28	65,471.00
<i>Other expenditure</i>						
2601 - Uganda Trip Costs	30.00	—	—	—	30.00	—
<i>Other expenditure Totals</i>	30.00	—	—	—	30.00	—
Expenditure Grand totals	70,412.90	—	—	—	70,412.90	72,295.16

Christian Relief Uganda - 1055166

Fund movement summary

Selected period: 01 January 2021 to 31 December 2021

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
General - General Fund	3,745.55	69,721.65	70,412.90	—	—	—	3,054.30
Totals	3,745.55	69,721.65	70,412.90	—	—	—	3,054.30



Christian Relief Uganda

Notes to the Accounts for the year ended 31st December 2021

1. Accounting Policies

General

These Accounts have been prepared under the historic cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice on Accounting by Charities. The charity accounting packages, MyGiving.online and Myfundaccounting.online, supplied by Data Developments of Wolverhampton, have been used to maintain the accounts, and to produce the statements of accounts shown in the previous 5 pages.

Policy on Reserve Funds

It is the policy of the charity to employ funds for the purpose given as quickly as possible. The general policy on unrestricted funds is only to hold in reserve sufficient funds to cover up to the next month's known expenditure.

2. Fixed Assets

As at 31st December 2021 the Charity is not in possession of any Fixed Assets

3. Restricted Funds

Christian Relief Uganda no longer has any restricted funds.

4. Fundraising Activities

Most of the income of the charity is derived from donations for the work being carried out in Uganda. However, the trustees launch fundraising activities and initiatives. These vary from year to year and this year. Unfortunately due to Covid19 it was not possible to hold a Charity Ball Event. However a Quiz night was held on Zoom in January and a face to face Quiz was held in November. The Fundraising one-off events were events put on by individuals who have done a variety of things to raise funds.

<u>Fundraising Income</u>	<u>2021</u>	<u>2020</u>
Crafts	457.50	815.60
Events		
- Quiz Night	3229.32	0.00
- Fundraising one-off events	160.00	5311.64
Total Fundraising Income	3846.82	6127.24

5. Maria's Care

Money is transferred each month by electronic bank transfer for use by Maria's Care. A company called VFX Financial PLC is used to do the transfer free of charge. This money is used for the day to day running of Maria's Care and also for specific projects that we are informed of by the NGO trustees and Head Teacher. How this money is used is recorded so that the CRU trustees see in detail how the transferred funds are used.

6. Projects

- The financing of the main ongoing projects of Sponsorship for the education of pupils and students at Primary Schools, Secondary Schools and Vocational Training Schools, and the support of the Primary, Pre-School and Deaf Unit at Maria's Care continued.

7. Charitable Activities

	<u>2021</u>	<u>2020</u>
Maria's Care Grants	63315.28	65471.00
Total	63315.28	65471.00

8. Cost of Generating Funds

The expenditure of £6,824.16, incurred as a result of general fund raising and administration of the charity for the year, was made up as detailed in the table below. The expenditure on the purchase of materials for direct fundraising activities has been separated from general fund raising and administrative expenditure.

<u>Costs of generating Voluntary Income</u>	<u>2021</u>	<u>2020</u>
Travel Expenses - UK	0.00	22.50
Insurance	347.59	347.59
Postage	8.88	7.80
Telephone	131.54	229.83
Stationery& Photocopying	0.00	10.99
Mrs. R. Marshall – Salary	5398.40	5428.60
IT Equipment and Software Support	443.88	506.86
Website costs	53.99	53.99
JustGiving Charge	216.00	216.00
Sub-total	6611.35	6824.16
<u>Fundraising Trading</u>		
Quiz Night	366.37	0.00
Fundraising one-off events	89.90	0.00
Sub-total	456.27	0.00
<u>Total Admin. & Fundraising Expenditure</u>	7067.62	6824.16

9. Trustees' Expenses

Some out of pocket expenses, which were incurred as a result of fund raising activities and/or managing the charity, were reimbursed to trustees. These are included in the breakdown of expenses under note 8.

Independent Examiners Report on the Accounts of Christian Relief Uganda

I report on the accounts of Christian Relief Uganda for the year ended 31st December 2021.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

Have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

04/01/2022.

Name: E.F.Aartse-Tuyn

Relevant professional qualification or body (if any):

Address: 5 Congleton Edge Road
Mossley
Congleton
Cheshire
CW12 3JJ

Employment: Elm Cottage Ltd.
Riverside, Mountbatten Way
Congleton, Cheshire
CW12 1DY
Position: Accounts/Payroll Manager

CHRISTIAN RELIEF UGANDA

England & Wales - Charity number 1055166

Accounts

Chairman's Report

CRU AGM 24th May 2021

The work of CRU is to support the work of Maria's Care by raising funds for education, building maintenance and to support its various projects.

We have had very few fundraising events taking place this year due to the restrictions of the Covid pandemic. They were as follows:

- ANNUAL QUIZ – on Zoom
- A Charity Christmas CD being made by a church in Wales – profits to CRU

The CRU Fundraising Coordinator was on Furlough for the year.

Due to lockdown in Uganda, Maria's Care School was closed and the children were sent back to their homes in the villages. The Trustees made the decision to send grants that would enable the Ugandan NGO to continue to pay school staff salaries throughout the lockdown.

In the Autumn of 2020, the Ugandan government produced educational material which every school was required to copy for every child. The staff at Maria's Care spent many hours putting together these educational packs, and visiting all the villages to give lessons and deliver them to every child registered at the school.

The plans to celebrate Maria's Care 25th anniversary have been put on hold, until the global pandemic is over and travel can resume.

We are very thankful for the faithfulness of our sponsors. Thanks also goes to the Christian Relief Uganda Trustees, NGO Trust members and the staff at Maria's Care.

We continue to thank God for His blessings and guidance and we pray that He will continue to show us his plan for Maria's Care.

Many, many thanks also go to our supporters, both financially and in prayer.

The current trustees of CRU are:

Julie Parker (Chairman)

Lyn Holmes (Secretary)

Paul Roebuck (Treasurer)

Rhona Marshall (Coordinator)

Anne Doggart

Kim Harwood

Miriam Naiga

Helen Whitehead

Christian Relief Uganda - 1055166

Balance Sheet detailed

	As at 31/12/2020	As at 31/12/2019
Current assets		
7001: Cash at Bank	3,592.10	2,442.44
7002: Petty Cash	153.45	14.02
Total Current assets	3,745.55	2,456.46
Net Asset surplus (deficit)		
	3,745.55	2,456.46
Reserves		
Excess / (deficit) to date	1,289.09	—
Z01: Starting balances	2,456.46	2,456.46
Total Reserves	3,745.55	2,456.46

Represented by Funds		
Unrestricted	3,745.55	2,456.46
Designated	—	—
Restricted	—	—
Endowment	—	—
Total	3,745.55	2,456.46

Christian Relief Uganda - 1055166

Statement of Financial Activities

For the period from 01 January 2020 to 31 December 2020

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Income and endowments from:</i>					
Donations and legacies	64,611.43	—	—	64,611.43	79,290.01
Income from charitable activities	6,127.24	—	—	6,127.24	7,669.58
Other income	2,845.58	—	—	2,845.58	7,107.78
Total income	73,584.25	—	—	73,584.25	94,067.37
<i>Expenditure on:</i>					
Raising funds	6,824.16	—	—	6,824.16	8,963.31
Expenditure on charitable activities	65,471.00	—	—	65,471.00	76,105.27
Other expenditure	—	—	—	—	8,480.22
Total expenditure	72,295.16	—	—	72,295.16	93,548.80
Net income / (expenditure) resources before transfer	1,289.09	—	—	1,289.09	518.57
<i>Other recognised gains / losses</i>					
Net movement in funds	1,289.09	—	—	1,289.09	518.57
<i>Reconciliation of funds</i>					
Total funds brought forward	2,456.46	—	—	2,456.46	1,937.89
Total funds carried forward	3,745.55	—	—	3,745.55	2,456.46
<i>Represented by</i>					
Unrestricted					
General Fund	3,745.55	—	—	3,745.55	2,456.46

Analysis of income and expenditure
Selected period: 01 January 2020 to 31 December 2020

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
1101 - Gift Aid Gifts by SO	34,097.08	—	—	—	34,097.08	38,445.77
1102 - Donations by SO	7,814.35	—	—	—	7,814.35	8,393.29
1103 - Gift Aid Gifts NOT by SO	5,165.00	—	—	—	5,165.00	7,970.00
1104 - Donations NOT by SO	3,919.52	—	—	—	3,919.52	11,377.49
1105 - Collecting Boxes	14.35	—	—	—	14.35	—
1106 - Justgiving Fundraising	513.05	—	—	—	513.05	1,327.25
1107 - Charities Trust Donations	390.00	—	—	—	390.00	560.00
1201 - Tax Recovered on Gifts	10,698.08	—	—	—	10,698.08	11,216.21
1301 - Legacies/Bequests	2,000.00	—	—	—	2,000.00	—
<i>Donations and legacies Totals</i>	64,611.43	—	—	—	64,611.43	79,290.01
<i>Income from charitable activities</i>						
1401 - Craft Sales	815.60	—	—	—	815.60	1,489.48
1402 - Charity Ball	—	—	—	—	—	3,365.10
1403 - Quiz Night Income	—	—	—	—	—	1,576.00
1410 - Fundraising one-off events	5,311.64	—	—	—	5,311.64	1,239.00
<i>Income from charitable activities Totals</i>	6,127.24	—	—	—	6,127.24	7,669.58
<i>Other income</i>						
1601 - Miscellaneous and Refunds	2,165.58	—	—	—	2,165.58	123.80
1602 - Uganda Trip Income	680.00	—	—	—	680.00	6,983.98
<i>Other income Totals</i>	2,845.58	—	—	—	2,845.58	7,107.78
Income and endowments Grand totals	73,584.25	—	—	—	73,584.25	94,067.37
Expenditure						
<i>Raising funds</i>						
2101 - Craft Costs	—	—	—	—	—	431.76
2102 - Charity Ball Costs	—	—	—	—	—	1,048.77
2103 - Quiz Night Costs	—	—	—	—	—	357.77
2104 - Travel Expenses UK	22.50	—	—	—	22.50	133.95
2105 - Insurance	347.59	—	—	—	347.59	347.59
2106 - Postage	7.80	—	—	—	7.80	14.94
2107 - Telephone	229.83	—	—	—	229.83	222.75
2108 - Stationary	10.99	—	—	—	10.99	348.99
2109 - Coordinator Salary	5,428.60	—	—	—	5,428.60	5,281.60
2110 - IT and Software Support	506.86	—	—	—	506.86	355.00
2111 - Website Costs	53.99	—	—	—	53.99	73.99
2112 - Justgiving Charges	216.00	—	—	—	216.00	216.00
2113 - Bank Charges	—	—	—	—	—	130.20
<i>Raising funds Totals</i>	6,824.16	—	—	—	6,824.16	8,963.31

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
<i>Expenditure on charitable activities</i>						
2001 - Maria's Care Grant	65,471.00	—	—	—	65,471.00	76,105.27
<i>Expenditure on charitable activities Totals</i>	65,471.00	—	—	—	65,471.00	76,105.27
<i>Other expenditure</i>						
2601 - Uganda Trip Costs	—	—	—	—	—	8,480.22
<i>Other expenditure Totals</i>	—	—	—	—	—	8,480.22
Expenditure Grand totals	72,295.16	—	—	—	72,295.16	93,548.80



Christian Relief Uganda

Notes to the Accounts for the year ended 31st December 2020

1. Accounting Policies

General

These Accounts have been prepared under the historic cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice on Accounting by Charities. The charity accounting packages, MyGiving.online and Myfundaccounting.online, supplied by Data Developments of Wolverhampton, have been used to maintain the accounts, and to produce the statements of accounts shown in the previous 5 pages.

Policy on Reserve Funds

It is the policy of the charity to employ funds for the purpose given as quickly as possible. The general policy on unrestricted funds is only to hold in reserve sufficient funds to cover up to the next month's known expenditure.

2. Fixed Assets

As at 31st December 2020 the Charity is not in possession of any Fixed Assets

3. Restricted Funds

Christian Relief Uganda no longer has any restricted funds.

4. Fundraising Activities

Most of the income of the charity is derived from donations for the work being carried out in Uganda. However, the trustees launch fundraising activities and initiatives. These vary from year to year and this year. Unfortunately due to Covid19 it was not possible to hold a Quiz Night and Charity Ball Event. The Fundraising one-off events were events put on by individuals who done a variety of things to raise funds.

<u>Fundraising Income</u>	<u>2020</u>	<u>2019</u>
Crafts	815.40	1489.48
Events		
- Charity Ball	0.00	3365.10
- Quiz Night	0.00	1576.00
- Fundraising one-off events	5311.64	1234.00
- Fundraising one-off methods	0.00	5.00
Total Fundraising Income	6127.04	7669.58

5. Maria's Care

Money is transferred each month by electronic bank transfer for use by Maria's Care. A company called VFX Financial PLC is used to do the transfer free of charge. This money is used for the day to day running of Maria's Care and also for specific projects that we are informed of by the NGO trustees and Head Teacher. How this money is used is recorded so that the CRU trustees see in detail how the transferred funds are used.

6. Projects

- The financing of the main ongoing projects of Sponsorship for the education of pupils and students at Primary Schools, Secondary Schools and Vocational Training Schools, and the support of the Primary, Pre-School and Deaf Unit at Maria's Care continued.
- Christian Relief Uganda no longer support students who have moved into further education establishments.

7. Charitable Activities

	<u>2020</u>	<u>2019</u>
Maria's Care Grants	65471.00	73965.27
Supported Students' Costs	0.00	2140.00
Total	65471.00	76105.27

8. Cost of Generating Funds

The expenditure of £6,824.16, incurred as a result of general fund raising and administration of the charity for the year, was made up as detailed in the table below. The expenditure on the purchase of materials for direct fundraising activities has been separated from general fund raising and administrative expenditure.

<u>Costs of generating Voluntary Income</u>	<u>2020</u>	<u>2019</u>
Travel Expenses - UK	22.50	133.95
Insurance	347.59	347.59
Postage	7.80	14.94
Telephone	229.83	222.75
Stationery& Photocopying	10.99	348.99
Mrs. R. Marshall – Salary	5428.60	5281.60
IT Equipment and Software Support	506.86	355.00
Bank Charges	0.00	130.20
Website costs	53.99	73.99
JustGiving Charge	216.00	216.00
Sub-total	6824.16	7125.01
<u>Fundraising Trading</u>		
Local Crafts	0.00	431.76
Quiz Night	0.00	355.77
Charity Ball	0.00	1048.77
Sub-total	0.00	1836.30
<u>Total Admin. & Fundraising Expenditure</u>	6824.16	8961.31

9. Trustees' Expenses

Some out of pocket expenses, which were incurred as a result of fund raising activities and/or managing the charity, were reimbursed to trustees. These are included in the breakdown of expenses under note 8.

Independent Examiners Report on the Accounts of Christian Relief Uganda

I report on the accounts of Christian Relief Uganda for the year ended 31st December 2020.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.

Have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 13/01/2021.

Name: E.F.Aartse-Tuyn

Relevant professional qualification or body (if any):

Address: 5 Congleton Edge Road
Mossley
Congleton
Cheshire
CW12 3JJ

Employment: Elm Cottage Ltd.
Riverside, Mountbatten Way
Congleton, Cheshire
CW12 1DY
Position: Accounts/Payroll Manager