



Helping People Changing Lives

S warcliffe
G ood
N eighbours
S cheme

Annual Report
2021 ~ 2022

Staffing Structure



Management Committee

Chair:

Brenda Stewart Local Resident/Volunteer

Vice Chair:

Sylvia Scott Local resident/Volunteer

Secretary:

Sue Stoner Local Resident/Volunteer

Treasurer:

Margaret Gordon Local Resident/Volunteer

Peter Gruen Volunteer

Volunteers

Brenda Stewart
Duncan Murdoch
Irene Murdoch
Jason Robinson
Joolee Hawkhead
Kevin Dunn
Leigh Andrews
Margaret Gordon
Peter Gruen
Sylvia Scott
Sue Stoner
Val Barnes
Wendy Breakwell

Staff

Kenneth Hill Project Manager

Mik Breakwell Support Worker/
Mini Bus Driver



2021-2022 Summary

Managers Report

2021 marked the 27th year of The Swarcliffe Good Neighbours Scheme. It's wonderful to have been involved in the on-going development of this scheme and to see how the volunteers and staff are dedicated in the work and services that this scheme strives to provide to accommodate the needs of local older people.

I would like to express my gratitude to all the volunteers who give up their free time to support all the work and activities that this scheme provides and to the members of our Executive Management Committee who attend regular meetings and give me and this scheme their support when required.

I want to thank the staff for all their dedication and hard work over the last year in the work provided by this scheme also for supporting me.

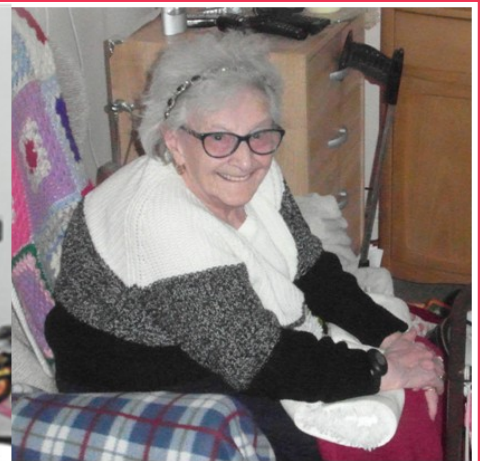
Kenneth Hill
Project Manager

Chair's Report

The Swarcliffe Good Neighbours Scheme continues to enjoy a good reputation with the older people it works with and for and has a strong staff and volunteer team which helps to deliver and maintain the services and activities so valued by all the local older people.

A Big Thank-You to everyone who in any way has helped and supported the Swarcliffe Good Neighbours Scheme to maintain the delivery of quality services and activities it provides.

Brenda Stewart
Chair
Executive Management Committee



Activities & Services

Which help reduce isolation of older people in our area

Befriending Telephone Contact

All clients registered with Swarcliffe Good Neighbours Scheme were contacted with a courtesy telephone call to say "HELLO" and to enquire if they needed support with anything.

Over the year we made 4,560 calls.

Signposting/Referrals

Our continuous befriending telephone contact identified individual needs of an older person which required;

Signposting - providing contact details of a service provider enabling an older person to make the contact with the required provider.

Referrals - Making the contact with a required service provider on behalf of the older person.

Over the year we made a total of 123 signposting/referral's to meet their identified needs.

Outreach - Home support visit

Our continuous contact with the clients registered with this scheme, along with referrals via other Statutory, Private and Voluntary organisations required a home visit to assess the needs of an older person.

Over the year we made 107 home visits.

Luncheon Clubs

From April to August we provided an "At Home Luncheon Club" where staff and volunteers delivered 51 hot meals to older people every week.

From September 2021 we re-opened our three weekly luncheon clubs in the Swarcliffe Community Centre on a Wednesday, Thursday and Friday. Everyone's health and wellbeing was paramount which engendered the need to provide a COVID19 safe environment for everyone to come together and enjoy a hot meal in a friendly safe environment. On average we served 85 hot meals per week.

Over the year we provided 3,723 hot meals.

Shopping Trip

From September we re-started our weekly shopping trip on a Tuesday to enable older people to go grocery shopping to local supermarkets. After doing their shopping everyone meets up in the supermarket cafe for a chat over a cup of tea or coffee.

Line Dancing

From September we re-started our weekly Line Dancing class on a Tuesday morning in the Swarcliffe Community Centre where older people can socialise to exercise by dancing to tunes new and old.



Activities & Services

Which help reduce isolation of older people in our area

Knitting Circle.

From September we re-introduced our weekly Knitting Circle on a Wednesday afternoon in the Swarcliffe Community Centre., giving older people the opportunity to meet in a safe and friendly environment where they can have a chat over a cup of tea and a biscuit while knitting.

Book Club

Older people can request 4 books from a genre of their choice to be delivered to their home. In total we delivered 154 books to help occupy their time via a door step visit which also created the opportunity to socially interact with staff and volunteers.

Quiz Packs'

Older people can request a quiz pack which can be delivered to their door creating an opportunity for them to socially interact with staff and volunteers. A quiz pack is presented in a plastic wallet with the following items;

- ☐ Wordsearch Book, Crossword Book, Sudoku Book.
- ☐ Pen with a packet of assorted mints.

Over the year we delivered 79 quiz packs.

Home Movie Night

Older people can request a "Home Movie Night" which can be delivered to their door creating an opportunity for them so socially interact with staff and volunteers. A home movie night included;

- 3 DVD's (movies) of their choice with a box of Maltesers.

Over the year we delivered 58 movies for older people to enjoy with a box of Maltesers.

IPad Loan Scheme

Our Ipad loan scheme, with broadband, created the opportunity for an older person to socially interact on-line with family and friends, play games or to develop new skills.

Digital Drop-in

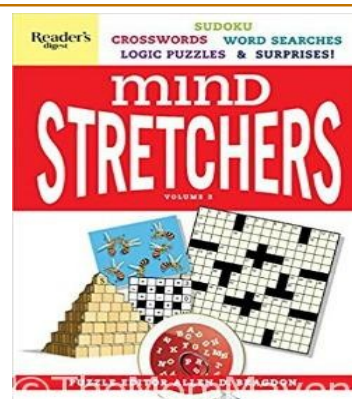
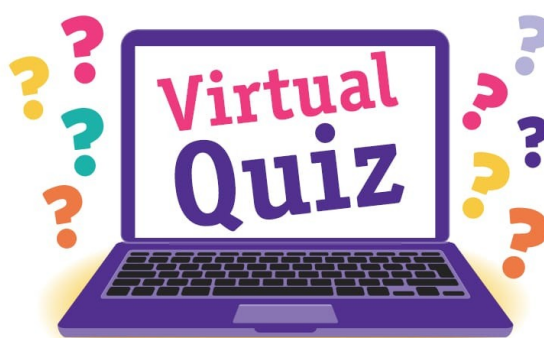
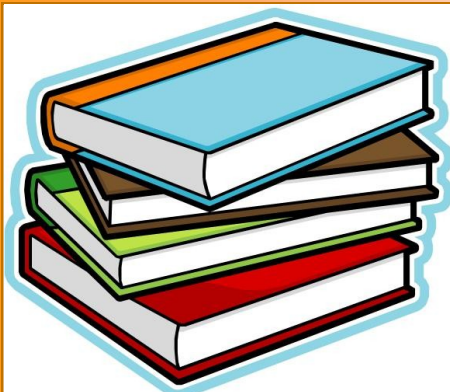
Our digital drop-in clinic on a Monday afternoon provided the opportunity for an older people to access support and guidance using the Ipad or any other devices.

Drop-in Service

Our Tuesday morning drop-in provided the opportunity for an older person to visit the centre to talk to someone about any problem or issue for support, advice and guidance.

Newsletter

Over the year our quarterly newsletter supported all clients registered with this scheme with Covid19 guidance, useful advice and information, emergency contact numbers and puzzles.



Treasurer's Report

The financial accounts for 2021 - 2022 show another successful year for S.G.N.S.

The funding and support from Leeds City Council/Adult Social Care and various funders have been invaluable. We have used our money wisely in an area not classed as "inner-city" but which has all the deprivation characteristics of such areas and where Central Government resource provision is significantly higher than in Swarcliffe, Stanks and Whinmoor.

The Accounts Balance Sheet highlights the assets and liabilities relative to the status of funds over the last year and what funding the Swarcliffe Good Neighbours Scheme has to take forward in the forthcoming year.

All our sources of income are subject to close analysis requesting monitoring information to quantify the case we made for the funding. At a time when services need to be both quantitative and qualitative S.G.N.S. is meeting these requirements.

The core funding provided via our contract with Leeds City Council/ Adult Social Care increased which has given us the financial support to achieve sustainability while creating opportunities to develop new mechanisms of support and services to meet the needs of the local older people.

S.G.N.S. would like to say thank you to the following for all their financial support over the last year;

Adult Social Care/Leeds City Council

Leeds Community Foundation

L.C.C. Outer East Community Committee

Local Ward Councillors' M.I.C.E. Money

Leeds City Council H.A.P.

Donations From Clients & Volunteers

Fundraising initiatives by S.G.N.S.

Margaret Gordon
Treasurer



Accounts Balance Sheet

31st March 2022

The Swarcliffe Good Neighbours Scheme

S. G. N. S.

Accounts Balance Sheet on the 31st March 2022

	2020- 2021	2021 - 2022
Fixed Assets		
Motor Vehicle	£15,305.00	£12,244.00
Equipment	£ 1,812.00	£ 1,433.00
Current Assets		
Debtors and Prepayments	£ 50.00	£ 50.00
Balance at Bank		
Main Account	£47,285.00	£56,797.00
Cash in Hand	£ 2,035.00	£ 313.00
Trip Fund	£ 985.00	£ 985.00
Fundraising Account	£13,440.00	£17,011.00
Reserve Account	£15,000.00	£15,000.00
Luncheon Club Account	£ 1,205.00	£ 2,312.00
	£80,000.00	£92,468.00
CURRENT LIABILITIES	(£) -	(£) -
NET CURRENT ASSETS	£80,000.00	£ 92,468.00
NET ASSETS	£97,117.00	£106,145.00
FUNDS		
General Purposes/Restricted Funds B/F	£72,253.00	£ 97,117.00
Surplus for the Year	£24,864.00	£ 9,028.00
Carried Forward	£97,117.00	£106,145.00

Note to the Accounts for the Year to 31st March 2022

Accounts policy: these accounts have been prepared under the historic cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice on Accounting by Charities.

I have audited the accounts of the Swarcliffe Good Neighbours Scheme and according to the information and explanations given I certify that they represent a true and correct record of the 2021/2022 activities.

Mr R.D. Smith
Hon. Auditor

R.D. Smith

Date:

16.6.2022

Mrs M Gordon
Treasurer

M. Gordon

Date:

16.6.2022.

SGNS would like to say Thank You to...

All..... The Volunteers and Their Families,
with out whose time, support, commitment and understanding,
this scheme could not continue to develop in such a caring and productive way.

And to..... The Staff of SGNS
whose dedication and commitment to the work of this scheme is immeasurable

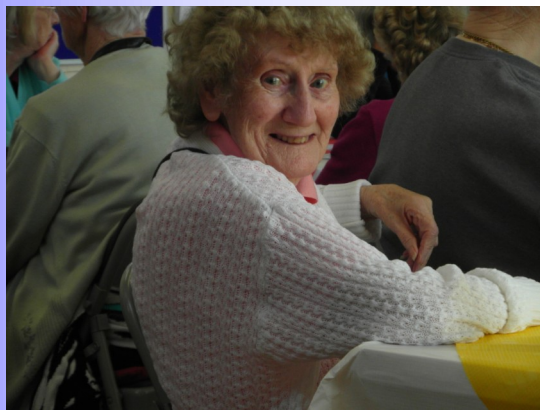
And to.....

Adult Social Care Leeds
Corpus Christi High School
Crossgates & District NNS
Housing Support Officers
Inside, Outside Child Care
Leeds City Council
Leeds City Council H.A.P.
Leeds Older Peoples Forum (LOPF)
Local Ward Councillors;
Cllr Pauleen Grahame, Cllr Jessica Lennox, Cllr Peter Gruen.
Local Health Centres
Outer East Community Committee
Ross Travel Group
Sheltered Housing Schemes
Swarcliffe Community Centre
Swarcliffe Housing Office
Voluntary Action Leeds (VAL)
Virgin Money Bank

All the Clients and their Carers



The Year In Photos In Remembrance Of Past Friends





Helping People Changing Lives

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