

YOUNG ASIAN VOICES

REPORT AND FINANCIAL STATEMENTS
For the year ended 31 March 2025

Charity Number 1054783

YOUNG ASIAN VOICES
ANNUAL REPORT AND FINANCIAL STATEMENTS
For the year ended 31 March 2025

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The trustees are pleased to present their annual report together with financial statements of the charity. These financial statements comply with the Charities Act 2011, 'Accounting and Reporting by Charities: applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in Ireland (FRS 102) (effective 1 January 2019)'.

Message from Chairperson

The year of 2025 has been a challenging one for the charitable sector, and Young Asian Voices (YAV) has maintained its relationships with our partners and to continue to deliver our essential range of services to our community. As a team, partners, and supporters, YAV is playing an increasingly vital role in creating resilience and understanding in contact with.

Our services and expertise continue to evolve, further benefiting the communities we serve. We have fulfilled our mission to create positive impacts on both the community and young people. With the support of our partners, we are delivering long-term projects, while continuing our ongoing activities and flexible provision across the region-wide as a reliable provider of services and events, from supporting cultural bids to facilitating community events. On behalf of our committee, we extend our heartfelt thanks to all our staff, volunteers, supporters, funders, and donors for their contributions to strengthening our organisation, and, most importantly, the young people who continue to inspire us and represent the heart of YAV. Your passion and commitment are the driving force behind YAV's success. We thank our donors and partners whose generosity and support have enabled us to pursue our mission with strength. Looking into 2026, we are excited to build upon our successes and continue to innovate and grow. Our focus will be on fostering community engagement, and expanding our programs to reach and bring together even more people.

Executive Manager Report

I am pleased to present the end of year annual report for YAV Youth and Community Charity. This report outlines the challenges, and future as we continue to make a positive impact on the lives of young people and the communities surrounding areas.

1. Overview:

YAV Youth and Community Charity is dedicated to empowering young people and creating a supportive environment. Our programs and initiatives focus on education & training, skills & Volunteers development, Sports & wellbeing, and community engagement.

Throughout the year, we have worked tirelessly to fulfil our mission and create lasting changes.

2. Achievements:

a) Education Programs: This year, we successfully delivered new initiatives aimed at empowering youth through education and engagement such as after-school clubs in local primary and secondary schools, employability, training and volunteering opportunities created as well as specialist sports training for all ages. These programs have provided them with invaluable resources, qualification and continued support to maintain skills for future success.

b) Skill Development: It has been a vital part of our mission to empower young people and equip them to succeed professionally. This year, we've focused on providing a diverse range of opportunities that help our young people serve them in all aspects of life.

c) Wellbeing Support: Recognising the importance of mental well-being, we established one to one support and health awareness campaigns. These initiatives have provided much-needed support to young people facing challenges and reduce the stigma surrounding mental health within our community.

d) Community Engagement: We have strengthened our community presence through various events, workshops, and outreach programs. These efforts have not only fostered a sense of belonging but have also inspired many young individuals to pursue their dreams and futures.

3. Challenges:

a) Funding: Like many non-profit organisations, we faced challenges in securing adequate funding to sustain our work. We have been actively seeking partnerships and exploring new avenues for fundraising to overcome this challenge.

4. Future Plans:

a) Program Sustainability: We plan to continue our educational programs and vocational training initiatives for young people. This will enable us to make a greater impact on their lives and empower them with the skills to succeed.

b) Partnerships: We will continue to seek strategic partnerships with corporations, government agencies, and other organizations. These partnerships will not only provide financial support but also enable us to leverage resources and expertise.

c) Diversity and Inclusion: We are committed to creating more inclusive programs that reflect the diverse backgrounds and experiences of our community. Over the next year, we will place even greater emphasis on promoting cultural understanding, inclusivity, and providing a safe and welcoming environment for young people and adults to express their voices and engage in conversations about social justice and community-building.

I would like to take this opportunity to express my heartfelt thanks to our dedicated staff team, volunteers, donors, and the incredible young people and adults who continue to inspire and drive our work. Your commitment and role in this year's capacity building and success, and I look forward to all that we will accomplish together in the future. We will continue to prioritise youth engagement, provide meaningful opportunities for volunteering, and cultivate a culture where every voice can lead with purpose and passion.

This year we will be celebrating our 30th anniversary of the charity and would like to thank you all for your continued support towards YAV charity.

Objectives and Activities

The object of the charity is to pursue any charitable object calculated to benefit the community, in particular to promote equality of opportunity and social justice for all people in the City of Sunderland, regardless of ethnicity, class, gender, sexual orientation or cultural background.

The charity conducts operations with these principles in mind. It believes that positive and constructive relationships can be built between all different communities in Sunderland. They seek co-operative and fraternal partnerships with other community groups that hold similar values and principles.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities to pursue, and in particular the Commission's guidance on public benefit.

YAV Mission

Developing young people and transforming our diverse communities through youth empowerment, social justice, and volunteering.

YAV Vision

To be the most progressive Youth & Community organisation, driving integration, inclusion, and empowerment.

YAV Values

Respect

Inclusion

Social justice

Equal opportunity

Learning

Empowerment

Innovation
Professional delivery
Safe environment

Trainings, Qualifications and Workshops:

Introduction to Youth Work
Committee Skills
Together For Children Training
Capacity Building training
Environmental Training
Health & Safety Training
Disability Awareness
First Aid
NVQ training/Apprenticeship
Level 1 & 2 Food Hygiene Training
Volunteer's training
Football & Cricket Coaching
Monitoring & Fundraising
Equality & Diversity Training
Training in Care Level 1 and 2 in Adult Social Care
Training in Care Level 1 and 2 in Child Care
Street Games
Multi Sports Coaching
Research Media Skill training
Event Planning and Risk assessment training
Mental Health Awareness
IT Training
Funding Information Workshops
Challenging Unacceptable Behaviour
Quality Assurance
Scouts Induction Training
Peer Research
How to: Branding and Messaging Guide
Understanding Young People
Understanding Young People from Social Economic Groups
ECB Foundation 1 Coach
Employability Support induction
Social Media Marketing
How to make a video Content
Safeguarding
Behaviour Insights Workshops Training
Strategic Planning and Leadership
Cricket Activators Training
Implementing Family Hubs
MIDAS Training
Mastering Digital Communications
Managing Challenging Behaviour
ICAMHS Training
Social Media Marketing
Train the Trainer

Management and Leadership Skills
Safeguarding for Specialist Roles in Cricket
Physical Activity Workshop
Nutritional Education Workshop
Youth, Drug, Alcohol Awareness Session
SEND – Making Sense of Autism' training
Introduction to Healthy Eating for HAF providers
Threshold Training
Domestic Violence and Gender Equality Champion Training
Achievements and Performance

2023 Awards:

Champions of North-East Christian Fellowship League 1st Division
Featured as 1 of the success stories amongst many other brilliant CLLD projects and organisation
Great partnership 5 aside Football Tournament – Runner Up
Chance to Shine Girls Team at National Street Finals 2023 – 3rd Place and Team Player Awards
County Durham and Cleveland Tennis Men's Over 65's Singles and Doubles – Winner – Dr Paul Andrew
Durham Cricket Board Junior's League U13 in play-off - Runner-up
North-East Outstanding Work in Community Safety Award – YAV
North-East Volunteer of the Year Award – Rashvin Ramanathas
Triple Regional Sports Award – YAV
Maureen Jackson Community Person of the Year Award – Kumareswaradas Ramanathas (Ram)

2024 Awards:

Chance to Shine Boys and Youth Teams at National Street Finals 2024
County Durham and Cleveland Tennis Men's Over 65's Singles and Doubles – Winner – Dr Paul Andrew
Durham North-East Cricket League Division 2 and Division 4
Hetton Lyons Development League Division 4
VCAS Awards Finalists
TFC Young Achievers Awards Finalists
ECB Activators Training

Staff and Volunteers continue to offer their services and help with project work. There is an increase in increase in number of sessions offered.

Young people and staff have been involved in various training programmes throughout the year increase help improve the quality of provision offered.

Group key session numbers achieved for the year ending March 2025 are:

Contact: 17,009, Participants: 2,337, Recorded Outcome: 790, Accreditation: 295

The Charity continues to further develop Youth committees, Youth Voice, and a Volunteer Project.

In response to the continuing demand of the minority groups within the area, the charity has provided sessions to various groups within the Sunderland.

There has been an increase in demand for junior membership, young volunteers, women and young girls. The programmes offered have been to help develop their Employability and Social skills and continue with sessions such as fitness for adult women and men. This pattern of increase in demand continues as they are joining YAV and accessing services.

YAV played an active role in city culture and diversity events throughout the year and has been seen as youth and community work within marginalised communities.

The charity continues to be supported strongly by Volunteers and Staff in carrying out its work and this Management committee and everyone involved in the Charity.

Reference and Administrative Details

Trustees

P Andrew (Chairperson)
T Hussain (Treasurer)
A Lewis
I Kay
B Rahman
L Abdullah
P Brigham
I Farfarova
C Kilvington

Charity Number
1054783

Principal Address

Sans St Centre
Upper Sans Street
Sunderland
Tyne and Wear
SR1 1HG

Independent Examiner

Julie Maxwell
11 Edith Street
Jarrow
NE32 5HS

Bankers

Royal Bank of Scotland
Drummond House, 1 Red heughs Avenue,
Edinburgh,
EH12 9JN

Structure, Governance and Management

Governing Document

Young Asian Voices was set up as a charity on 24 April 1996, registration number 1054783 and operates February 1996.

The charity is governed by its Trustees who are also members of the organisation. Under the requireme Committee shall consist of not less than 5 members and no more than 15 members. The Executive Com management of the organisation to the Executive Manager.

Appointment of Trustees

All the members of the Executive Committee shall retire from office together at the end of the annual general meeting which they came into office, but they may be re-elected or reappointed. All Trustees give their time voluntarily and do not receive any material benefit from the charity. Trustees are however able to claim reasonable out of pocket expenses for selecting a Chairperson, Secretary and Treasurer.

Trustees' Induction and Training

All trustees receive an induction into the values and services of Young Asian Voices, their duties, roles, responsibilities and key policies. A trustee role description is issued to all new trustees outlining the duties, role and responsibilities a trustee faces. Role descriptions are in place for the Chair, Treasurer and Company Secretary.

All trustees are required to undertake training on a range of issues such as on equality and diversity issues and responsibilities of trustees.

Risk Management

The trustees recognise that they hold a responsibility to identify risks to the organisation; to ensure that risks are managed; to limit the impact of any risks on the viability or security of the organisation; to manage risks; and to regularly review whether new risks have been introduced into the organisation.

The trustees have implemented a risk review system and have built a risk register. They have reviewed risks with the highest risk score. The trustees have implemented a system to review the risk register on an annual basis.

Financial Review

The management committee are fully involved in developing action plans and fundraising plans to focus on the Charity.

The Charity's core focus during the year continued to be the provision of youth sessions and activities. Total funds received were £238,095 (2024: £366,725) which represents an decrease of 35%. As of 31 March 2025, the total funds available for unrestricted funds being £14,394 (2024: £31,920).

Reserves Policy

It is the policy of the Trustees that free reserves (unrestricted funds not invested in tangible fixed assets) should be maintained at a level equivalent to between three- and six-month's expenditure. The level of free reserves is currently £14,394, which is under two month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a loss of funding, they will be able to continue the Trust's current activities while consideration is given to ways in which funds can be raised.

Going Concern Statement

The Trustees have reviewed and considered the financial information and forecasts and considered the going concern. The Trustees are of the view that the immediate future of the charity for the next 12 months is secure and there is no going concern.

Trustees Responsibilities in Relation to the Financial Statement

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In preparing the financial statements, the trustees are required to:

select suitable accounting policies and then apply them consistently.

observe the methods and principles in the Charities SORP.

make judgements and estimates that are reasonable and prudent.

state whether applicable UK accounting standards have been followed, subject to any material departures from those standards in the financial statements.

financial statements.

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity is a going concern. The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy the financial position of the charity. They are also responsible for safeguarding the assets of the charity and the group and hence for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustee's report was approved by the Executive Committee and signed on their behalf by:

Dr Paul Andrew, Chair of the Executive Committee

Signed *Paul Andrew*

Date: *20.1.26*

YOUNG ASIAN VOICES

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

For the year ended 31 March 2025

I report on the financial statements of Young Asian Voices for the year ended 31 March 2025, which are set out on pages 10 to 19.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

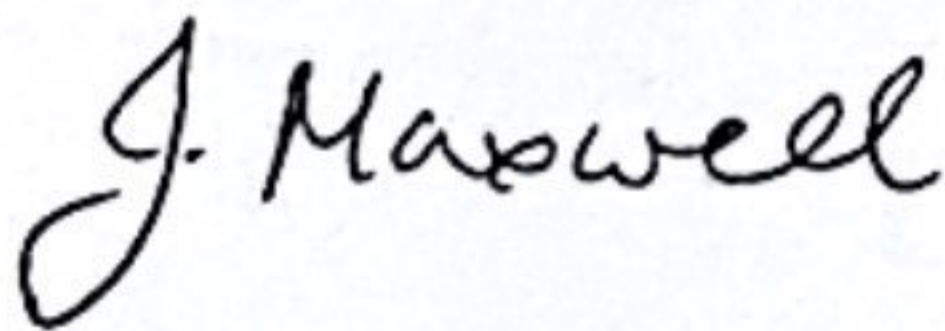
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than if the requirements that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Dated: 09/01/2026

Julie Maxwell
11 Edith Street
Jarrow
Tyne and Wear

YOUNG ASIAN VOICES
STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 March 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Income from:					
Donations and legacies	6	10,291	-	10,291	8,534
Other trading activities	7	64,904	162,900	227,804	358,191
Total income		75,195	162,900	238,095	366,725
Expenditure on:					
Charitable activities					
Operation of the charity	8	90,385	175,447	265,832	440,343
Total expenditure		90,385	175,447	265,832	440,343
Net income/(expenditure) before investment gains/(losses)		(15,190)	(12,547)	(27,737)	(73,618)
Transfers between funds		(47)	47	-	-
Net movement of funds		(15,237)	(12,500)	(27,737)	(73,618)
Reconciliation of funds					
Total funds brought forward		31,920	12,500	44,420	118,038
Total funds carried forward		16,683	0	16,683	44,420

The Statement of Financial Activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities

The notes on pages 12 to 19 form an integral part of these accounts.

BALANCE SHEET

As at 31 March 2025

	Notes	£	Total 2025 £	£	Total 2024 £
Fixed assets					
Tangible assets	16		472		2,362
Total fixed assets			472		2,362
Current assets					
Debtors	17	7,191		1,500	
Cash at bank and in hand	18	11,165		56,317	
Total current assets		18,356		57,817	
Creditors: amounts falling due within one year	19	(2,145)		(15,759)	
Net current assets			16,211		42,058
Total assets less current liabilities			16,683		44,420
Total net assets or liabilities			16,682		44,420
Funds of the charity					
Unrestricted income funds			16,683		31,920
Restricted income funds			0		12,500
Total funds			16,683		44,420

The notes on pages 12 to 19 form an integral part of these accounts.

These financial statements were approved by the Board on:

and are signed on its behalf by:

Paul Andrew

DR Paul Andrew
Chair

20.1.26

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

1 Accounting Policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

2 Basis of accounting

2.1 Basis of preparation

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Young Asian Voices meets the definition of a public benefit entity under FRS 102.

2.2 Preparation of the accounts on a going concern basis

The financial statements have been prepared on a going concern basis. In making their assessment the Trustees have reviewed and considered relevant information, including their annual budget and future cash flows. The Trustees are of the view that the immediate future of the charity for the next 12 months is secure and that on this basis the charity is a going concern.

3 Income

3.1 Recognition of income

Income is recognised when the charity has entitlement to the resources, any performance conditions attached to the item(s) of income have been met, it is more likely than not that the resources will be received and the monetary value can be measured with sufficient reliability

3.2 Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by FRS102 SORP or FRS102.

3.3 Grants and donations

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of the provision of a specified service is deferred until the criteria of income recognition are met.

3.4 Volunteer help

The value of volunteer help received is not included in the accounts but is described in the trustees' annual report.

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

3.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

3.6 Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of the charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

4 Expenditure and liabilities

4.1 Liability recognition

Liabilities are recognised when it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

4.2 Charitable activities

Expenditure on charitable activities includes the costs of working with young Asian members and other activities undertaken to further the purposes of the charity and their associated support costs.

4.3 Governance and support costs

Support costs have been allocated between governance cost and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

4.4 Irrecoverable VAT

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

4.5 Creditors

The charity has creditors which are measured at settlement amounts less any trade discounts.

4.6 Provisions for liabilities

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

5 Assets

5.1 Tangible fixed assets for use by the charity

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on a straight line basis as follows:

Fixtures fittings and equipment	25% straight line
Motor vehicles	25% straight line

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

Analysis of income

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
6 Donations and legacies				
Donations	10,291	-	10,291	8,534
	<u>10,291</u>	<u>-</u>	<u>10,291</u>	<u>8,534</u>
7 Charitable activities				
Crowd Funding	-	-	-	9,933
Community Foundation	3,750	-	3,750	
Durham Cricket Foundation	12,752	-	12,752	13,923
Esmee Fairburn Foundation	-	50,000	50,000	50,000
Garfield Weston Foundation	-	10,000	10,000	10,000
Northumbria Police & Crime Commissioner	-	-	-	2,860
Paul Hamlyn Foundation	-	-	-	27,500
Peoples Health Trust	-	-	-	-
Sunderland Black and Minority Ethnic Network Ltd	-	2,608	2,608	6,124
Sunderland City Council	-	5,000	5,000	-
Sunderland City Council CLLD	-	-	-	7,233
Sports England	-	-	-	-
The Ballinger Charitable Trust	-	20,000	20,000	-
The National Lottery				
Awards For All	-	-	-	5,800
Community Fund	-	42,344	42,344	83,640
Million Hours Community Fund	-	21,900	21,900	21,900
Know Your Neighbourhood Fund	-	11,048	11,048	29,462
Other Lottery	-	-	-	9,450
Thornhill Academy	18,760	-	18,760	18,362
Together for Children	25,858		25,858	57,232
Other small grants £2,000 or less	3,784		3,784	4,772
	<u>64,904</u>	<u>162,900</u>	<u>227,804</u>	<u>358,191</u>

Income was £238,095 (2024: £366,725) of which £75,195 was unrestricted or designated (2024: £102,823) and £162,900 was restricted (2024: £263,902)

YOUNG ASIAN VOICES
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

Analysis of expenditure on charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
8 Operation of the charity				
Salary costs inc. pension and employers NI	58,249	115,177	173,426	318,971
Insurance	-	-	-	2,800
Bank charges	-	-	-	1,119
Printing, postage and stationery	-	-	-	960
Project work	12,710	39,425	52,135	65,048
Staff development and travel	1,646	5,266	6,912	17,775
Light and heat	4,500	9,302	13,802	13,219
Telephone	7,250	-	7,250	7,108
Building charges	3,500	785	4,285	3,841
Depreciation charge	1,890	-	1,890	1,890
Management support	-	3,750	3,750	2,878
Equipment	-	1,743	1,743	3,734
<u>Governance costs</u>	-	-	-	-
Independent examiner's fees for reporting on the accounts	640	-	640	600
Other governance costs	-	-	-	400
	<u>90,385</u>	<u>175,447</u>	<u>265,832</u>	<u>440,343</u>

Expenditure on charitable activities was £265,832 (2024: £440,343) of which £90,385 was unrestricted or designated (2024: £113,939) and £175,447 was restricted (2024: £326,404)

9 Fees for examination of the accounts

	2025 £	2024 £
Independent examiner's fees for reporting on the accounts	640	600
Other accountancy services paid to the examiner	-	400
	<u>640</u>	<u>1,000</u>

10 Analysis of staff costs and the cost of key management personnel

	2025 £	2024 £
Gross wages, salaries and benefits in kind	158,702	188,169
Employer's National Insurance costs	12,310	8,794
Employer's pension costs	2,414	2,987
	<u>173,426</u>	<u>199,950</u>

Number of employees whose total employee benefits (excluding employer pension costs) for the reporting period fell within each band of £10,000 from £60,000 upwards.

	2025 Number	2024 Number
Band £70,000 to £80,000	0.0	1.0

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

10 Analysis of staff costs and the cost of key management personnel continued

The key management personnel of the charity, comprise the Trustees and the Executive Manager. The total employee benefits of the key management personnel of the charity were £64,062 (2024: £73,437).

11 Staff numbers

The average monthly head count was 11 staff (2024: 11 staff) and the average monthly number of full-time equivalent employees during the year were as follows:

	2025 Number	2024 Number
The parts of the charity in which the employee's work:		
Charitable activities	6.0	6.0
	6.0	6.0

12 Transactions with trustees

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

Trustees' expenses

The following detail the expenses incurred by the trustees.

2025 £	2024 £
-	-
-	-

Transaction(s) with related parties

There have been no related party transactions in the reporting period.

13 Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The employer's pension costs represent contributions payable by the charity to the fund and amount to £2,414 (2024: £2,987). There was xxx outstanding as at 31 March 2025 (2024: £571)

14 Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

15 Capital commitments

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

As at 31 March 2025, the charity had no capital commitments (2024 -£nil)

16 Tangible fixed assets	Motor Vehicles	Total
	£	£
Cost		
Balance brought forward	7,560	7,560
Additions	-	-
Disposals	-	-
Balance carried forward	7,560	7,560
Depreciation		
Basis	SL	
Rate	25%	
Balance brought forward	5,198	5,198
Depreciation charge for year	1,890	1,890
Disposals	-	-
Balance carried forward	7,088	7,088
Net book value		
Brought forward	2,362	2,362
Carried forward	472	472
17 Debtors and prepayments (receivable within 1 year)	2025	2024
	£	£
Accrued income	7,191	1,500
	7,191	1,500
18 Cash at bank and in hand	2025	2024
	£	£
Cash at bank and in hand	11,165	56,317
	11,165	56,317
19 Creditors and accruals (payable within 1 year)	2025	2024
	£	£
Trade creditors	-	10,966
Taxation and social security	1,183	3,222
Pension	321	571
Accruals		
Independent examination of accounts	640	1,000
	2,145	15,759

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

20 Events after the end of the reporting period

No events (not requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting period.

21 Analysis of charitable funds

Analysis of movements in unrestricted funds

	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Unrestricted funds					
General unrestricted fund	31,920	75,195	(90,385)	-	16,730
Totals	31,920	75,195	(90,385)	-	16,730

Purpose of unrestricted funds

General unrestricted fund The 'free reserves' of the charity

Analysis of movement in restricted funds

	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Restricted funds					
Crowd Funding	-	-	-	-	-
Esme Fairburn Foundation	-	50,000	(50,000)	-	-
Garfield Weston Foundation	-	10,000	(10,000)	-	-
The Ballinger Charitable Trust	-	20,000	(20,000)	-	-
Paul Hamlyn Foundation	12,500	-	(12,500)	-	-
Sunderland Black and Minority Ethnic Network Ltd	-	2,608	(2,608)	-	-
Sunderland City Council CLLD	-	5,000	(5,000)	-	-
The National Lottery	-	-	-	-	-
Awards for All	-	-	-	-	-
Community Fund	-	42,344	(42,344)	-	-
Million Hours Community Fund	-	21,900	(21,900)	-	-
Know Your Neighbourhood Fund	-	11,048	(11,048)	-	-
Other Lottery	-	-	-	-	-
Totals	12,500	162,900	(175,400)	-	-

Purpose of major restricted funds

Restricted funds represent income resources used for a specific purpose within the charity as identified by the donor.

Esme Fairburn Foundation Core costs for the further development of youth voice across Sunderland.

YOUNG ASIAN VOICES
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

21 Analysis of charitable funds continued

Purpose of major restricted funds continued

Garfield Weston Foundation	Core costs to continue to work with people who we see as playing a vital role in the
Paul Hamlyn Foundation	To support 'Change, Survive, Adapt and Grow' and contribute to the Executive
Sunderland Black and Minority Ethnic Network Ltd	To support the community with limited incomes and savings
Sunderland City Council CLLD	Young People's Work Ready Training Project.
The National Lottery:	
Community Fund	To support the minimum of 450 people per year in our community together with 25 volunteers per year.
Million Hours Community Fund	To provide detached youth work delivery to reduce the impact of anti-social behaviour on young people.
Know Your Neighbourhood Fund	Empowering communities to take sustained action on volunteering and loneliness.

22 Analysis of net assets between funds 2025

	Unrestricted Funds £	Restricted Funds £	Total 2025 £
Tangible fixed assets	472	-	472
Investments	-	-	-
Other net current assets/(liabilities)	5,046	-	5,046
Long term assets/(liabilities)	-	-	-
	16,682	0	16,683

Analysis of net assets between funds 2024

	Unrestricted Funds £	Restricted Funds £	Total 2024 £
Tangible fixed assets	2,362	-	2,362
Investments	-	-	-
Other net current assets/(liabilities)	(14,259)	-	(14,259)
Long term assets/(liabilities)	-	-	-
	31,920	12,500	44,420