

YOUNG ASIAN VOICES

England & Wales · Charity number 1054783

Details

Other names	YAV
Status	Registered
Legal form	Other
Registered	1996-04-24
Register	View on the Charity Commission register

Contact

Address	Young Asian Voices Sans Street Centre Upper Sans Street Sunderland SR1 1HG
Phone	0191 5436820
Email	info@youngasianvoices.co.uk
Website	http://www.youngasianvoices.co.uk/

Activities

Objects: TO PURSUE ANY CHARITABLE OBJECT CALCULATED TO BENEFIT THE COMMUNITY, IN PARTICULAR YOUNG MEMBERS OF THE ASIAN COMMUNITY

Activities: Youth, Community, Employment Support, Training, Sports and Play work activities. Supporting adults and young people within Sunderland. We deliver most of the activities and training within our Sans Street Centre.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** General Charitable Purposes, Education/training, Disability, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE SUNDERLAND
- Sunderland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£238,095	£265,832	-	-
2024-03-31	£366,725	£440,343	-	-
2023-03-31	£374,389	£438,040	-	-
2022-03-31	£434,496	£305,583	-	-
2021-03-31	£298,048	£220,643	-	-

Trustees

Name	Role	Appointed
ANDY LEWIS		2024-08-01
Bushra Rahman		2016-05-16
Dr Paul Andrew		2012-01-27
ILİYANA FARFAROVA		2023-08-01
Iain Kay		2020-11-11
Lailla Abdulah		2016-05-16
Paul Brigham		2018-01-16
TAFAZZAL HUSSAIN		

YOUNG ASIAN VOICES

England & Wales - Charity number 1054783

Accounts

YOUNG ASIAN VOICES

REPORT AND FINANCIAL STATEMENTS
For the year ended 31 March 2025

Charity Number 1054783

YOUNG ASIAN VOICES
ANNUAL REPORT AND FINANCIAL STATEMENTS
For the year ended 31 March 2025

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The trustees are pleased to present their annual report together with financial statements of the charity. These financial statements comply with the Charities Act 2011, 'Accounting and Reporting by Charities: applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in Ireland (FRS 102) (effective 1 January 2019)'.

Message from Chairperson

The year of 2025 has been a challenging one for the charitable sector, and Young Asian Voices (YAV) has maintained its relationships with our partners and to continue to deliver our essential range of services to our community. As a team, partners, and supporters, YAV is playing an increasingly vital role in creating resilience and understanding in contact with.

Our services and expertise continue to evolve, further benefiting the communities we serve. We have fulfilled our mission in the nation in our mission to create positive impacts on both the community and young people. With the support of our partners, we are delivering long-term projects, while continuing our ongoing activities and flexible provision across the country and region-wide as a reliable provider of services and events, from supporting cultural bids to facilitating community events. On behalf of our committee, we extend our heartfelt thanks to all our staff, volunteers, supporters, funders, and donors for their contributions to strengthening our organisation, and, most importantly, the young people who continue to inspire us and represent the heart of YAV. Your passion and commitment are the driving force behind YAV's success. We thank our donors and partners whose generosity and support have enabled us to pursue our mission with strength. Looking into 2026, we are excited to build upon our successes and continue to innovate and grow. Our focus will be on fostering community engagement, and expanding our programs to reach and bring together even more people.

Executive Manager Report

I am pleased to present the end of year annual report for YAV Youth and Community Charity. This report outlines the challenges, achievements, and future as we continue to make a positive impact on the lives of young people and the communities surrounding areas.

1. Overview:

YAV Youth and Community Charity is dedicated to empowering young people and creating a supportive environment. Our programs and initiatives focus on education & training, skills & Volunteers development, Sports & wellbeing, and community engagement.

Throughout the year, we have worked tirelessly to fulfil our mission and create lasting changes.

2. Achievements:

a) Education Programs: This year, we successfully delivered new initiatives aimed at empowering youth through education and engagement such as after-school clubs in local primary and secondary schools, employability, training and volunteering opportunities created as well as specialist sports training for all ages. These programs have provided them with invaluable resources, qualification and continued support to maintain skills for future success.

b) Skill Development: It has been a vital part of our mission to empower young people and equip them to succeed professionally. This year, we've focused on providing a diverse range of opportunities that help our young people serve them in all aspects of life.

c) Wellbeing Support: Recognising the importance of mental well-being, we established one to one support and health awareness campaigns. These initiatives have provided much-needed support to young people facing challenges and reduce the stigma surrounding mental health within our community.

d) Community Engagement: We have strengthened our community presence through various events, workshops, and outreach programs. These efforts have not only fostered a sense of belonging but have also inspired many young individuals to pursue their dreams and futures.

3. Challenges:

a) Funding: Like many non-profit organisations, we faced challenges in securing adequate funding to sustain our work. We have been actively seeking partnerships and exploring new avenues for fundraising to overcome this challenge.

4. Future Plans:

a) Program Sustainability: We plan to continue our educational programs and vocational training initiatives for young people. This will enable us to make a greater impact on their lives and empower them with the skills to succeed.

b) Partnerships: We will continue to seek strategic partnerships with corporations, government agencies, and other organizations. These partnerships will not only provide financial support but also enable us to leverage resources and expertise.

c) Diversity and Inclusion: We are committed to creating more inclusive programs that reflect the diverse backgrounds and experiences of our community. Over the next year, we will place even greater emphasis on promoting cultural understanding, inclusivity, and providing a safe and welcoming environment for young people and adults to express their voices and engage in conversations about social justice and community-building.

I would like to take this opportunity to express my heartfelt thanks to our dedicated staff team, volunteers, donors, and the incredible young people and adults who continue to inspire and drive our work. Your commitment and role in this year's capacity building and success, and I look forward to all that we will accomplish together in the future. We will continue to prioritise youth engagement, provide meaningful opportunities for volunteering, and cultivate a culture where every voice can lead with purpose and passion.

This year we will be celebrating our 30th anniversary of the charity and would like to thank you all for your continued support towards YAV charity.

Objectives and Activities

The object of the charity is to pursue any charitable object calculated to benefit the community, in particular to promote equality of opportunity and social justice for all people in the City of Sunderland, regardless of ethnicity, class, gender, sexual orientation or cultural background.

The charity conducts operations with these principles in mind. It believes that positive and constructive relationships can be built between all different communities in Sunderland. They seek co-operative and fraternal partnerships with other community groups that hold similar values and principles.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities to pursue, and in particular the Commission's guidance on public benefit.

YAV Mission

Developing young people and transforming our diverse communities through youth empowerment, social justice, and volunteering.

YAV Vision

To be the most progressive Youth & Community organisation, driving integration, inclusion, and empowerment.

YAV Values

Respect
Inclusion
Social justice
Equal opportunity
Learning
Empowerment

Innovation
Professional delivery
Safe environment

Trainings, Qualifications and Workshops:

Introduction to Youth Work
Committee Skills
Together For Children Training
Capacity Building training
Environmental Training
Health & Safety Training
Disability Awareness
First Aid
NVQ training/Apprenticeship
Level 1 & 2 Food Hygiene Training
Volunteer's training
Football & Cricket Coaching
Monitoring & Fundraising
Equality & Diversity Training
Training in Care Level 1 and 2 in Adult Social Care
Training in Care Level 1 and 2 in Child Care
Street Games
Multi Sports Coaching
Research Media Skill training
Event Planning and Risk assessment training
Mental Health Awareness
IT Training
Funding Information Workshops
Challenging Unacceptable Behaviour
Quality Assurance
Scouts Induction Training
Peer Research
How to: Branding and Messaging Guide
Understanding Young People
Understanding Young People from Social Economic Groups
ECB Foundation 1 Coach
Employability Support induction
Social Media Marketing
How to make a video Content
Safeguarding
Behaviour Insights Workshops Training
Strategic Planning and Leadership
Cricket Activators Training
Implementing Family Hubs
MIDAS Training
Mastering Digital Communications
Managing Challenging Behaviour
ICAMHS Training
Social Media Marketing
Train the Trainer

Management and Leadership Skills
Safeguarding for Specialist Roles in Cricket
Physical Activity Workshop
Nutritional Education Workshop
Youth, Drug, Alcohol Awareness Session
SEND – Making Sense of Autism' training
Introduction to Healthy Eating for HAF providers
Threshold Training
Domestic Violence and Gender Equality Champion Training
Achievements and Performance

2023 Awards:

Champions of North-East Christian Fellowship League 1st Division
Featured as 1 of the success stories amongst many other brilliant CLLD projects and organisation
Great partnership 5 aside Football Tournament – Runner Up
Chance to Shine Girls Team at National Street Finals 2023 – 3rd Place and Team Player Awards
County Durham and Cleveland Tennis Men's Over 65's Singles and Doubles – Winner – Dr Paul Andrew
Durham Cricket Board Junior's League U13 in play-off - Runner-up
North-East Outstanding Work in Community Safety Award – YAV
North-East Volunteer of the Year Award – Rashvin Ramanathas
Triple Regional Sports Award – YAV
Maureen Jackson Community Person of the Year Award – Kumareswaradas Ramanathas (Ram)

2024 Awards:

Chance to Shine Boys and Youth Teams at National Street Finals 2024
County Durham and Cleveland Tennis Men's Over 65's Singles and Doubles – Winner – Dr Paul Andrew
Durham North-East Cricket League Division 2 and Division 4
Hetton Lyons Development League Division 4
VCAS Awards Finalists
TFC Young Achievers Awards Finalists
ECB Activators Training

Staff and Volunteers continue to offer their services and help with project work. There is an increase in increase in number of sessions offered.

Young people and staff have been involved in various training programmes throughout the year increas help improve the quality of provision offered.

Group key session numbers achieved for the year ending March 2025 are:

Contact: 17,009, Participants: 2,337, Recorded Outcome: 790, Accreditation: 295

The Charity continues to further develop Youth committees, Youth Voice, and a Volunteer Project.

In response to the continuing demand of the minority groups within the area, the charity has provided : sessions to various groups within the Sunderland.

There has been an increase in demand for junior membership, young volunteers, women and young gir The programmes offered have been to help develop their Employability and Social skills and continue w sessions such as fitness for adult women and men. This pattern of increase in demand continues as ther joining YAV and accessing services.

YAV played an active role in city culture and diversity events throughout the year and has been seen as youth and community work within marginalised committees.

The charity continues to be supported strongly by Volunteers and Staff in carrying out its work and this Management committee and everyone involved in the Charity.

Reference and Administrative Details

Trustees

P Andrew (Chairperson)
T Hussain (Treasurer)
A Lewis
I Kay
B Rahman
L Abdullah
P Brigham
I Farfarova
C Kilvington

Charity Number
1054783

Principal Address

Sans St Centre
Upper Sans Street
Sunderland
Tyne and Wear
SR1 1HG

Independent Examiner

Julie Maxwell
11 Edith Street
Jarrow
NE32 5HS

Bankers

Royal Bank of Scotland
Drummond House, 1 Red heughs Avenue,
Edinburgh,
EH12 9JN

Structure, Governance and Management

Governing Document

Young Asian Voices was set up as a charity on 24 April 1996, registration number 1054783 and operates February 1996.

The charity is governed by its Trustees who are also members of the organisation. Under the requireme Committee shall consist of not less than 5 members and no more than 15 members. The Executive Com management of the organisation to the Executive Manager.

Appointment of Trustees

All the members of the Executive Committee shall retire from office together at the end of the annual general meeting which they came into office, but they may be re-elected or reappointed. All Trustees give their time voluntarily and do not receive any material benefit from the charity. Trustees are however able to claim reasonable out of pocket expenses for selecting a Chairperson, Secretary and Treasurer.

Trustees' Induction and Training

All trustees receive an induction into the values and services of Young Asian Voices, their duties, roles, responsibilities and key policies. A trustee role description is issued to all new trustees outlining the duties, role and responsibilities a trustee faces. Role descriptions are in place for the Chair, Treasurer and Company Secretary.

All trustees are required to undertake training on a range of issues such as on equality and diversity issues and responsibilities of trustees.

Risk Management

The trustees recognise that they hold a responsibility to identify risks to the organisation; to ensure that risks are managed; to limit the impact of any risks on the viability or security of the organisation; to manage risks; and to regularly review whether new risks have been introduced into the organisation.

The trustees have implemented a risk review system and have built a risk register. They have reviewed risks with the highest risk score. The trustees have implemented a system to review the risk register on an annual basis.

Financial Review

The management committee are fully involved in developing action plans and fundraising plans to focus on the Charity.

The Charity's core focus during the year continued to be the provision of youth sessions and activities. Total funds received were £238,095 (2024: £366,725) which represents an decrease of 35%. As of 31 March 2025, the total funds available for unrestricted funds being £14,394 (2024: £31,920).

Reserves Policy

It is the policy of the Trustees that free reserves (unrestricted funds not invested in tangible fixed assets) should be maintained at a level equivalent to between three- and six-month's expenditure. The level of free reserves is currently £14,394, which is under two month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a loss of funding, they will be able to continue the Trust's current activities while consideration is given to ways in which funds can be raised.

Going Concern Statement

The Trustees have reviewed and considered the financial information and forecasts and considered the going concern. The Trustees are of the view that the immediate future of the charity for the next 12 months is secure and there is no going concern.

Trustees Responsibilities in Relation to the Financial Statement

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In preparing the financial statements, the trustees are required to:

select suitable accounting policies and then apply them consistently.

observe the methods and principles in the Charities SORP.

make judgements and estimates that are reasonable and prudent.

state whether applicable UK accounting standards have been followed, subject to any material departures from those standards in the financial statements.

financial statements.

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity is a going concern. The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy the financial position of the charity. They are also responsible for safeguarding the assets of the charity and the group and hence for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustee's report was approved by the Executive Committee and signed on their behalf by:

Dr Paul Andrew, Chair of the Executive Committee

Signed *Paul Andrew*

Date: *20.1.26*

YOUNG ASIAN VOICES

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

For the year ended 31 March 2025

I report on the financial statements of Young Asian Voices for the year ended 31 March 2025, which are set out on pages 10 to 19.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

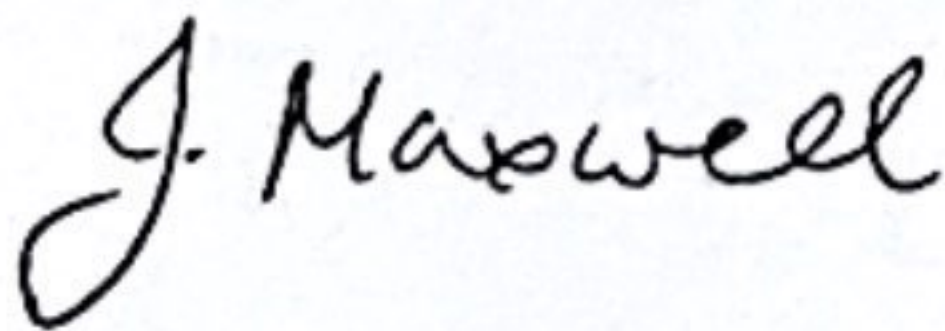
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than if the requirements that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Dated: 09/01/2026

Julie Maxwell
11 Edith Street
Jarrow
Tyne and Wear

YOUNG ASIAN VOICES
STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 March 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Income from:					
Donations and legacies	6	10,291	-	10,291	8,534
Other trading activities	7	64,904	162,900	227,804	358,191
Total income		75,195	162,900	238,095	366,725
Expenditure on:					
Charitable activities					
Operation of the charity	8	90,385	175,447	265,832	440,343
Total expenditure		90,385	175,447	265,832	440,343
Net income/(expenditure) before investment gains/(losses)		(15,190)	(12,547)	(27,737)	(73,618)
Transfers between funds		(47)	47	-	-
Net movement of funds		(15,237)	(12,500)	(27,737)	(73,618)
Reconciliation of funds					
Total funds brought forward		31,920	12,500	44,420	118,038
Total funds carried forward		16,683	0	16,683	44,420

The Statement of Financial Activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities

The notes on pages 12 to 19 form an integral part of these accounts.

BALANCE SHEET

As at 31 March 2025

	Notes	£	Total 2025 £	£	Total 2024 £
Fixed assets					
Tangible assets	16		472		2,362
Total fixed assets			472		2,362
Current assets					
Debtors	17	7,191		1,500	
Cash at bank and in hand	18	11,165		56,317	
Total current assets		18,356		57,817	
Creditors: amounts falling due within one year	19	(2,145)		(15,759)	
Net current assets			16,211		42,058
Total assets less current liabilities			16,683		44,420
Total net assets or liabilities			16,682		44,420
Funds of the charity					
Unrestricted income funds			16,683		31,920
Restricted income funds			0		12,500
Total funds			16,683		44,420

The notes on pages 12 to 19 form an integral part of these accounts.

These financial statements were approved by the Board on:

and are signed on its behalf by:

Paul Andrew

DR Paul Andrew
Chair

20.1.26

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

1 Accounting Policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

2 Basis of accounting

2.1 Basis of preparation

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Young Asian Voices meets the definition of a public benefit entity under FRS 102.

2.2 Preparation of the accounts on a going concern basis

The financial statements have been prepared on a going concern basis. In making their assessment the Trustees have reviewed and considered relevant information, including their annual budget and future cash flows. The Trustees are of the view that the immediate future of the charity for the next 12 months is secure and that on this basis the charity is a going concern.

3 Income

3.1 Recognition of income

Income is recognised when the charity has entitlement to the resources, any performance conditions attached to the item(s) of income have been met, it is more likely than not that the resources will be received and the monetary value can be measured with sufficient reliability

3.2 Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by FRS102 SORP or FRS102.

3.3 Grants and donations

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of the provision of a specified service is deferred until the criteria of income recognition are met.

3.4 Volunteer help

The value of volunteer help received is not included in the accounts but is described in the trustees' annual report.

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

3.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

3.6 Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of the charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

4 Expenditure and liabilities

4.1 Liability recognition

Liabilities are recognised when it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

4.2 Charitable activities

Expenditure on charitable activities includes the costs of working with young Asian members and other activities undertaken to further the purposes of the charity and their associated support costs.

4.3 Governance and support costs

Support costs have been allocated between governance cost and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

4.4 Irrecoverable VAT

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

4.5 Creditors

The charity has creditors which are measured at settlement amounts less any trade discounts.

4.6 Provisions for liabilities

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

5 Assets

5.1 Tangible fixed assets for use by the charity

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on a straight line basis as follows:

Fixtures fittings and equipment	25% straight line
Motor vehicles	25% straight line

YOUNG ASIAN VOICES
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

Analysis of income	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
6 Donations and legacies				
Donations	10,291	-	10,291	8,534
	10,291	-	10,291	8,534
7 Charitable activities				
Crowd Funding	-	-	-	9,933
Community Foundation	3,750	-	3,750	
Durham Cricket Foundation	12,752	-	12,752	13,923
Esmee Fairburn Foundation	-	50,000	50,000	50,000
Garfield Weston Foundation	-	10,000	10,000	10,000
Northumbria Police & Crime Commissioner	-	-	-	2,860
Paul Hamlyn Foundation	-	-	-	27,500
Peoples Health Trust	-	-	-	-
Sunderland Black and Minority Ethnic Network Ltd	-	2,608	2,608	6,124
Sunderland City Council	-	5,000	5,000	-
Sunderland City Council CLLD	-	-	-	7,233
Sports England	-	-	-	-
The Ballinger Charitable Trust	-	20,000	20,000	-
The National Lottery				
Awards For All	-	-	-	5,800
Community Fund	-	42,344	42,344	83,640
Million Hours Community Fund	-	21,900	21,900	21,900
Know Your Neighbourhood Fund	-	11,048	11,048	29,462
Other Lottery	-	-	-	9,450
Thornhill Academy	18,760	-	18,760	18,362
Together for Children	25,858		25,858	57,232
Other small grants £2,000 or less	3,784		3,784	4,772
	64,904	162,900	227,804	358,191

Income was £238,095 (2024: £366,725) of which £75,195 was unrestricted or designated (2024: £102,823) and £162,900 was restricted (2024: £263,902)

YOUNG ASIAN VOICES
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

Analysis of expenditure on charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
8 Operation of the charity				
Salary costs inc. pension and employers NI	58,249	115,177	173,426	318,971
Insurance	-	-	-	2,800
Bank charges	-	-	-	1,119
Printing, postage and stationery	-	-	-	960
Project work	12,710	39,425	52,135	65,048
Staff development and travel	1,646	5,266	6,912	17,775
Light and heat	4,500	9,302	13,802	13,219
Telephone	7,250	-	7,250	7,108
Building charges	3,500	785	4,285	3,841
Depreciation charge	1,890	-	1,890	1,890
Management support	-	3,750	3,750	2,878
Equipment	-	1,743	1,743	3,734
Governance costs	-	-	-	-
Independent examiner's fees for reporting on the accounts	640	-	640	600
Other governance costs	-	-	-	400
	90,385	175,447	265,832	440,343

Expenditure on charitable activities was £265,832 (2024: £440,343) of which £90,385 was unrestricted or designated (2024: £113,939) and £175,447 was restricted (2024: £326,404)

9 Fees for examination of the accounts

	2025 £	2024 £
Independent examiner's fees for reporting on the accounts	640	600
Other accountancy services paid to the examiner	-	400
	640	1,000

10 Analysis of staff costs and the cost of key management personnel

	2025 £	2024 £
Gross wages, salaries and benefits in kind	158,702	188,169
Employer's National Insurance costs	12,310	8,794
Employer's pension costs	2,414	2,987
	173,426	199,950

Number of employees whose total employee benefits (excluding employer pension costs) for the reporting period fell within each band of £10,000 from £60,000 upwards.

	2025 Number	2024 Number
Band £70,000 to £80,000	0.0	1.0

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

10 Analysis of staff costs and the cost of key management personnel continued

The key management personnel of the charity, comprise the Trustees and the Executive Manager. The total employee benefits of the key management personnel of the charity were £64,062 (2024: £73,437).

11 Staff numbers

The average monthly head count was 11 staff (2024: 11 staff) and the average monthly number of full-time equivalent employees during the year were as follows:

	2025 Number	2024 Number
The parts of the charity in which the employee's work:		
Charitable activities	6.0	6.0
	6.0	6.0

12 Transactions with trustees

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

Trustees' expenses

The following detail the expenses incurred by the trustees.

2025 £	2024 £
-	-
-	-

Transaction(s) with related parties

There have been no related party transactions in the reporting period.

13 Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The employer's pension costs represent contributions payable by the charity to the fund and amount to £2,414 (2024: £2,987). There was xxx outstanding as at 31 March 2025 (2024: £571)

14 Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

15 Capital commitments

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

As at 31 March 2025, the charity had no capital commitments (2024 -£nil)

16 Tangible fixed assets	Motor Vehicles	Total
	£	£
Cost		
Balance brought forward	7,560	7,560
Additions	-	-
Disposals	-	-
Balance carried forward	7,560	7,560
Depreciation		
Basis	SL	
Rate	25%	
Balance brought forward	5,198	5,198
Depreciation charge for year	1,890	1,890
Disposals	-	-
Balance carried forward	7,088	7,088
Net book value		
Brought forward	2,362	2,362
Carried forward	472	472
17 Debtors and prepayments (receivable within 1 year)		
	2025	2024
	£	£
Accrued income	7,191	1,500
	7,191	1,500
18 Cash at bank and in hand		
	2025	2024
	£	£
Cash at bank and in hand	11,165	56,317
	11,165	56,317
19 Creditors and accruals (payable within 1 year)		
	2025	2024
	£	£
Trade creditors	-	10,966
Taxation and social security	1,183	3,222
Pension	321	571
Accruals		
Independent examination of accounts	640	1,000
	2,145	15,759

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2025

20 Events after the end of the reporting period

No events (not requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting period.

21 Analysis of charitable funds

Analysis of movements in unrestricted funds

	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Unrestricted funds					
General unrestricted fund	31,920	75,195	(90,385)	-	16,730
Totals	31,920	75,195	(90,385)	-	16,730

Purpose of unrestricted funds

General unrestricted fund The 'free reserves' of the charity

Analysis of movement in restricted funds

	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Restricted funds					
Crowd Funding	-	-	-	-	-
Esme Fairburn Foundation	-	50,000	(50,000)	-	-
Garfield Weston Foundation	-	10,000	(10,000)	-	-
The Ballinger Charitable Trust	-	20,000	(20,000)	-	-
Paul Hamlyn Foundation	12,500	-	(12,500)	-	-
Sunderland Black and Minority Ethnic Network Ltd	-	2,608	(2,608)	-	-
Sunderland City Council CLLD	-	5,000	(5,000)	-	-
The National Lottery	-	-	-	-	-
Awards for All	-	-	-	-	-
Community Fund	-	42,344	(42,344)	-	-
Million Hours Community Fund	-	21,900	(21,900)	-	-
Know Your Neighbourhood Fund	-	11,048	(11,048)	-	-
Other Lottery	-	-	-	-	-
Totals	12,500	162,900	(175,400)	-	-

Purpose of major restricted funds

Restricted funds represent income resources used for a specific purpose within the charity as identified by the donor.

Esme Fairburn Foundation Core costs for the further development of youth voice across Sunderland.

YOUNG ASIAN VOICES
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2025

21 Analysis of charitable funds continued

Purpose of major restricted funds continued

Garfield Weston Foundation	Core costs to continue to work with people who we see as playing a vital role in the
Paul Hamlyn Foundation	To support 'Change, Survive, Adapt and Grow' and contribute to the Executive
Sunderland Black and Minority Ethnic Network Ltd	To support the community with limited incomes and savings
Sunderland City Council CLLD	Young People's Work Ready Training Project.
The National Lottery:	
Community Fund	To support the minimum of 450 people per year in our community together with 25 volunteers per year.
Million Hours Community Fund	To provide detached youth work delivery to reduce the impact of anti-social behaviour on young people.
Know Your Neighbourhood Fund	Empowering communities to take sustained action on volunteering and loneliness.

22 Analysis of net assets between funds 2025

	Unrestricted Funds £	Restricted Funds £	Total 2025 £
Tangible fixed assets	472	-	472
Investments	-	-	-
Other net current assets/(liabilities)	5,046	-	5,046
Long term assets/(liabilities)	-	-	-
	16,682	0	16,683

Analysis of net assets between funds 2024

	Unrestricted Funds £	Restricted Funds £	Total 2024 £
Tangible fixed assets	2,362	-	2,362
Investments	-	-	-
Other net current assets/(liabilities)	(14,259)	-	(14,259)
Long term assets/(liabilities)	-	-	-
	31,920	12,500	44,420

YOUNG ASIAN VOICES

England & Wales - Charity number 1054783

Accounts

**Charity Registration No.
1054783**

YOUNG ASIAN VOICES

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

Message from Chairperson

As we reflect on the year, it is with immense pride and gratitude that we acknowledge the incredible progress and achievements of Young Asian Voices (YAV). This has been a year marked by innovation, resilience, and growth, and none of this would have been possible without the unwavering dedication of our team, partners, and supporters.

In the face of challenges, our YAV has demonstrated remarkable adaptability and determination. Our position is now more established and secure, thanks to our partnership work, which has fostered long-term relationships with funders. Our services and expertise continue to evolve, further benefiting the communities we serve.

We have fully engaged with the community and the nation in our mission to create positive impacts on both the community and young people. With the backing of regional and national partners, we are delivering long-term projects, while continuing our ongoing activities and flexible provisions. We forged new collaborations with local and organizations, enhancing our ability to deliver impactful services and broaden our reach. These partnerships have been instrumental in our mission to create sustainable change. We are now recognised city- and region-wide as a reliable provider of services and events, from supporting cultural bids to facilitating both international and local events. Our proactive management committee has laid out strategies for long-term sustainability and delivery, which include plans for a full-fledged community centre and YAV Head Office base.

On behalf of our committee, we extend our heartfelt thanks to all our staff, volunteers, supporters, funders, and friends for their contributions to strengthening our organisation, and, most importantly, the young people who continue to push boundaries, inspire change, and represent the heart of YAV. Your passion and commitment are the driving force behind YAV's accomplishments. A special thank you to our donors and partners whose generosity and support have enabled us to pursue our mission with strength and determination. As we step into the new year, we are excited to build upon our successes and continue to innovate and grow. Our focus will remain on empowering youth, fostering community engagement, and expanding our programs to reach even more young individuals.

Executive Manager Report

I am pleased to present the end of year annual report for YAV Youth and Community Charity. This report highlights our achievements, challenges, and future as we continue to make a positive impact on the lives of young people and the community in Sunderland and surrounding areas.

1. Overview:

YAV Youth and Community Charity is dedicated to empowering young people and creating a supportive community environment. Our programs and initiatives focus on education & training, skills & Volunteers development, Sports & mental health support, Culture and community engagement.

Throughout the year, we have worked tirelessly to fulfil our mission and create lasting changes.

2. Achievements:

a) Education Programs: This year, we successfully launched several new initiatives aimed at empowering youth through education and community engagement such including after-school clubs, employability and career guidance workshops, and volunteering opportunities as well as cricket training for all ages. These programs have reached young individuals, providing them with invaluable resources, support and necessary skills for future success.

YOUNG ASIAN VOICES

TRUSTEES ANNUAL REPORT

For the year ended 31 March 2024

b) Skill Development: It has been a vital part of our mission to empower young people and equip them for success both personally and professionally. This year, we've focused on providing a diverse range of opportunities that help our youth develop essential skills that will serve them in all aspects of life.

c) Mental Health Support: Recognising the importance of mental well-being, we established one to one support services and organised mental health awareness campaigns. These initiatives have provided much-needed support to young people facing emotional challenges and helped reduce the stigma surrounding mental health within our community.

d) Community Engagement: We have strengthened our community presence through various events, workshops, and outreach programs. These efforts have not only fostered a sense of belonging but have also inspired many young individuals to actively participate in shaping their futures.

3. Challenges:

a) Funding: Like many non-profit organisations, we faced challenges in securing adequate funding to sustain and expand our programs. We have been actively seeking partnerships and exploring new avenues for fundraising to overcome this challenge.

4. Future Plans:

a) Program Expansion: We plan to expand our educational programs and vocational training initiatives to reach a larger number of young people. This expansion will enable us to make a greater impact on their lives and empower them with the skills and knowledge they need to succeed.

b) Partnerships: We will continue to seek strategic partnerships with corporations, government agencies, and other non-profit organizations. These partnerships will not only provide financial support but also enable us to leverage resources and expertise to enhance our programs.

c) Diversity and Inclusion: We are committed to creating more inclusive programs that reflect the diverse backgrounds of our participants. Over the next year, we will place even greater emphasis on promoting cultural understanding, inclusivity, and equity in everything we do. We will continue to provide a safe and welcoming environment for young people to express their identities and engage in conversations about social justice and community-building.

I would like to take this opportunity to express my heartfelt thanks to our dedicated staff team, volunteers, partners, stakeholders and, of course, the incredible young people who continue to inspire and drive our work. Your commitment to our mission has made this year a resounding success, and I look forward to all that we will accomplish together in the years to come. We will continue to prioritize youth engagement, provide meaningful opportunities for volunteering, and cultivate an environment where young voices can lead with purpose and passion.

Thank you for your continued support and dedication.

Objectives and Activities

The object of the charity is to pursue any charitable object calculated to benefit the community, in particular the young members.

Young Asian Voices works towards equality of opportunity and social justice for all people in the City of Sunderland irrespective of race, ethnicity, class gender, sexual orientation or cultural background.

The charity conducts operations with these principles in mind. It believes that positive and constructive relationships must be developed between all different communities in Sunderland. They seek co-operative and fraternal partnerships with individuals, organisations and community groups that hold similar values and principles.

YOUNG ASIAN VOICES

TRUSTEES ANNUAL REPORT

For the year ended 31 March 2024

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Trust should undertake, in particular the Commission's guidance on public benefit.

YAV Mission

Developing young people and transforming our diverse communities through sport, employability, training, culture, youth empowerment and volunteering.

YAV Vision

To be the most progressive Youth & Community organisation, driving integration, inclusion, and empowerment in the UK.

YAV Values

- Respect
- Inclusion
- Social justice
- Equal opportunity
- Learning
- Empowerment
- Innovation
- Professional delivery
- Safe environment

Trainings, Qualifications and Workshops:

Introduction to Youth Work	Committee Skills
Quality Assurance Training	Capacity Building training
Environmental training	Health & Safety Training
Disability Awareness	First Aid
NVQ training/Apprenticeship	Level 1 & 2 Food Hygiene Training
Volunteer's training	Football & Cricket Coaching
Monitoring & Fundraising	Equality & Diversity Training
Training in Care Level 1 and 2 in Adult Social Care	Training in Care Level 1 and 2 in Child Care
Street Games	Multi Sports Coaching
Research Media Skill training	Event Planning and Risk assessment training
Mental Health Awareness	IT Training
Funding Information Workshops	Challenging Unacceptable Behaviour
Quality Assurance	Scouts Induction Training
Peer Research	How to: Branding and Messaging Guide
Understanding Young People	Understanding Young People from Social Economic Groups Workshop
ECB Foundation 1 Coach	Employability Support induction
Social Media Marketing	How to make a video Content
Safeguarding	Behaviour Insights Workshops Training
Strategic Planning and Leadership	Cricket Activators Training
Implementing Family Hubs	MIDAS Training
Mastering Digital Communications	Managing Challenging Behaviour

YOUNG ASIAN VOICES

TRUSTEES ANNUAL REPORT

For the year ended 31 March 2024

ICAMHS Training	Social Media Marketing
Train the Trainer	Leadership Skills
Safeguarding for Specialist Roles in Cricket	Physical Activity Workshop
Nutritional Education Workshop	Youth, Drug, Alcohol Awareness Session
SEND – Making Sense of Autism’ training	Introduction to Healthy Eating for HAF providers
Threshold Training	Domestic Violence and Gender Equality Champion Training

Achievements and Performance

Recognition Award- Positive Impact in The Community by Sunderland College Education Partnership North-East – November 2022

Sunderland Partnership Fair Play Award 2022

Sunderland Partnership Cup Runners Up 2022

Outstanding work in Community Safety – National Winner, Street Games Inspiration 2022 Awards

Outstanding work in Community Safety – Regional Winner, Street Games Inspiration 2022 Awards

Engaging Women and Girls – Regional Winner, Street Games Inspiration 2022 Awards (YAV Staff Shahzana Aslam)

YAV VIP Culture N Us – Music and Performing Arts Award TFC Sunderland Young Achievers Awards 2022

Peer Award - TFC Sunderland Young Achievers Awards 2022 (YAV Young Person Reshma Begum)

Highly Commended – Wearmouth and YAV U11 cc, TFC Sunderland Young Achievers Awards 2022

Championship Trophy – Chance to Shine Street Cricket Finals 2022

Premier Division Man of the Match, Northeast Christian Fellowship League (YAV Member Michael Leary)

Durham Community Champion Award

Partnership Award with Sunderland College

2023 Awards:

Champions of North-East Christian Fellowship League 1st Division

Featured as 1 of the success stories amongst many other brilliant CLLD projects and organisation

Great partnership 5 aside Football Tournament – Runner Up

Chance to Shine Girls Team at National Street Finals 2023 – 3rd Place and Team Player Awards

County Durham and Cleveland Tennis Men’s Over 65’s Singles and Doubles – Winner – Dr Paul Andrew (YAV Chairperson)

Durham Cricket Board Junior’s League U13 in play-off - Runner-up

North-East Outstanding Work in Community Safety Award – YAV

North-East Volunteer of the Year Award – Rashvin Ramanathas

Triple Regional Sports Award – YAV

YOUNG ASIAN VOICES

TRUSTEES ANNUAL REPORT

For the year ended 31 March 2024

Maureen Jackson Community Person of the Year Award – Kumareswaradas Ramanathas (Ram)

Staff and Volunteers continue to offer their services and help with project work. There is an increase in membership which has led to an increase in number of sessions offered.

Young people and staff have been involved in various training programmes throughout the year increasing their skills and knowledge and to help improve the quality of provision offered.

Group key session numbers achieved for the year ending March 2024 are:

Contact: 16,471, Participants: 2,230, Recorded Outcome: 720, Accreditation: 335

The Charity continues to further develop Youth committees, Youth Voice, and a Volunteer Project.

In response to the continuing demand of the minority groups within the area, the charity has provided sport, centre based and out of centre sessions to various groups within the Sunderland.

There has been an increase in demand for junior membership, young volunteers, women and young girls group work throughout the year. The programmes offered have been to help develop their Employability and Social skills and continue with issue-based work and sports sessions such as fitness for adult women and men. This pattern of increase in demand continues as there are more people interested in joining YAV and accessing services.

YAV played an active role in city culture and diversity events throughout the year and has been seen as a leading organisation for delivering youth and community work within marginalised communities.

The charity continues to be supported strongly by Volunteers and Staff in carrying out its work and this has been highly appreciated by Staff, Management committee and everyone involved in the Charity.

Reference and Administrative Details

Trustees	P Andrew (Chairperson) T Hussain (Treasurer) I Kay B Rahman L Abdullah P Bringham I Farfarova C Kilvington
Charity Number	1054783
Principal Address	Sans St Centre Upper Sans Street Sunderland Tyne and Wear

SR1 1HG

Independent Examiner

Jim Dodds
33 The Glebe
NE61 6HW

Bankers

Royal Bank of Scotland
Drummond House, 1 Red heughs Avenue,
Edinburgh,
EH12 9JN

Advisors

M Leadbeater

Structure, Governance and Management

Governing Document

Young Asian Voices was set up as a charity on 24 April 1996, registration number 1054783 and operates under a constitution adopted 18 February 1996.

The charity is governed by its Trustees who are also members of the organisation. Under the requirements of the Constitution the Executive Committee shall consist of not less than 5 members and no more than 15 members. The Executive Committee delegates day-to-day management of the organisation to the Executive Manager.

Appointment of Trustees

All the members of the Executive Committee shall retire from office together at the end of the annual general meeting next after the date on which they came into office, but they may be re-elected or reappointed. All Trustees give their time voluntarily and are not allowed to receive any material benefit from the charity. Trustees are however able to claim reasonable out of pocket expenses. The Trustees are responsible for selecting a Chairperson, Secretary and Treasurer.

Trustees' Induction and Training

All trustees receive an induction into the values and services of Young Asian Voices, their duties, roles, responsibilities and liabilities as a trustee and key policies. A trustee role description is issued to all new trustees outlining the duties, roles, responsibilities and liabilities each trustee faces. Role descriptions are in place for the Chair, Treasurer and Company Secretary.

All trustees are required to undertake training on a range of issues such as on equality and diversity issues; child and adult safeguarding; roles and responsibilities of trustees.

Risk Management

The trustees recognise that they hold a responsibility to identify risks to the organisation; to ensure that controls exist to limit the possibility of risks occurring; to limit the impact of any risks on the viability or security of the organisation; to manage any risks that do occur; and to regularly review whether new risks have been introduced into the organisation.

The trustees have implemented a risk review system and have built a risk register. They have reviewed all organisational risks focusing on the risks with the highest risk score. The trustees have implemented a system to review the risk register on a regular basis or following a critical incident.

Financial Review

The management committee are fully involved in developing action plans and fundraising plans to focus on the future development of the Charity.

The Charity's core focus during the year continued to be the provision of youth sessions and activities. The total income for the year was £366,725 (2023: £374,389) which represents a decrease of 2%. As at 31 March 2024 the total funds were £44,420 (2023: £118,038), with unrestricted funds being £31,920 (2023: £61,131).

Reserves Policy

It is the policy of the Trustees that free reserves (unrestricted funds not invested in tangible fixed assets) should be maintained at a level equivalent to between three and six month's expenditure. The level of free reserves is currently £29,558 (2023: £56,879) and represents just under one month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Trust's current activities while consideration is given to ways in which additional funds may be raised.

Going Concern Statement

The Trustees have reviewed and considered the financial information and forecasts and considered the current available financial resources. The Trustees are of the view that the immediate future of the charity for the next 12 months is secure and that on this basis the charity is a going concern.

Trustees Responsibilities in Relation to the Financial Statement

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP.
- make judgements and estimates that are reasonable and prudent.
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

YOUNG ASIAN VOICES

TRUSTEES ANNUAL REPORT

For the year ended 31 March 2024

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The Trustees Annual Report was approved by the Executive Committee on: 29 January 2025

And signed on their behalf by:

Dr Paul Andrew

Dr Paul Andrew

Chair of the Executive Committee

YOUNG ASIAN VOICES

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

For the year ended 31 March 2024

I report on the financial statements of Young Asian Voices for the year ended 31 March 2024, which are set out on pages 10 to 19.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a Fellow of the Association of Charity Independent Examiners.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than if the requirements that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jim Dodds FCIE
33 The Glebe
NE61 6HW
Date: 29 January 2025

YOUNG ASIAN VOICES

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 March 2024

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Income from:					
Donations and legacies	6	8,534	-	8,534	6,428
Other trading activities	7	94,289	263,902	358,191	367,961
Total income		102,823	263,902	366,725	374,389
Expenditure on:					
Charitable activities					
Operation of the charity	8	113,939	326,404	440,343	439,040
Total expenditure		113,939	326,404	440,343	439,040
Net income/(expenditure) before investment gains/(losses)		(11,116)	(62,502)	(73,618)	(64,651)
Transfers between funds		(18,095)	18,095	-	-
Net income/(expenditure) and net movement of funds		(29,211)	(44,407)	(73,618)	(64,651)
Reconciliation of funds					
Total funds brought forward		61,131	56,907	118,038	182,689
Total funds carried forward		31,920	12,500	44,420	118,038

The Statement of Financial Activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities

The notes on pages 12 to 19 form an integral part of these accounts.

BALANCE SHEET

As at 31 March 2024

	Notes	£	Total 2024 £	£	Total 2023 £
<u>Fixed assets</u>					
Tangible assets	16		2,362		4,252
Total fixed assets			2,362		4,252
<u>Current assets</u>					
Debtors	17	1,500		21,376	
Cash at bank and in hand	18	56,317		98,946	
Total current assets		57,817		120,322	
Creditors: amounts falling due within one year	19	(15,759)		(6,536)	
Net current assets			42,058		113,786
Total assets less current liabilities			44,420		118,038
Total net assets or liabilities			44,420		118,038
<u>Funds of the charity</u>					
Unrestricted income funds			31,920		61,131
Restricted income funds			12,500		56,907
Total funds			44,420		118,038

The notes on pages 12 to 19 form an integral part of these accounts.

These financial statements were approved by the Board on: 29 January 2025

and are signed on its behalf by:

DR Paul Andrew
Chair

Dr Paul Andrew

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

1 Accounting Policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

2 Basis of accounting

2.1 Basis of preparation

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Young Asian Voices meets the definition of a public benefit entity under FRS 102.

2.2 Preparation of the accounts on a going concern basis

The financial statements have been prepared on a going concern basis. In making their assessment the Trustees have reviewed and considered relevant information, including their annual budget and future cash flows. The Trustees are of the view that the immediate future of the charity for the next 12 months is secure and that on this basis the charity is a going concern.

3 Income

3.1 Recognition of income

Income is recognised when the charity has entitlement to the resources, any performance conditions attached to the item(s) of income have been met, it is more likely than not that the resources will be received and the monetary value can be measured with sufficient reliability

3.2 Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by FRS102 SORP or FRS102.

3.3 Grants and donations

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of the provision of a specified service is deferred until the criteria of income recognition are met.

3.4 Volunteer help

The value of volunteer help received is not included in the accounts but is described in the trustees' annual report.

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

3.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

3.6 Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of the charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

4 Expenditure and liabilities

4.1 Liability recognition

Liabilities are recognised when it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

4.2 Charitable activities

Expenditure on charitable activities includes the costs of working with young Asian members and other activities undertaken to further the purposes of the charity and their associated support costs.

4.3 Governance and support costs

Support costs have been allocated between governance cost and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

4.4 Irrecoverable VAT

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

4.5 Creditors

The charity has creditors which are measured at settlement amounts less any trade discounts.

4.6 Provisions for liabilities

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

5 Assets

5.1 Tangible fixed assets for use by the charity

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on a straight line basis as follows:

Fixtures fittings and equipment	25% straight line
Motor vehicles	25% straight line

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

Analysis of income

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
6 Donations and legacies				
Donations	8,534	-	8,534	6,428
	<u>8,534</u>	<u>-</u>	<u>8,534</u>	<u>6,428</u>
7 Charitable activities				
Crowd Funding	-	9,933	9,933	-
Durham Cricket Ground	13,923	-	13,923	8,940
Esmee Fairburn	-	50,000	50,000	-
Garfield Weston	-	10,000	10,000	5,000
Northumbria Police & Crime Commissioner	-	2,860	2,860	-
Paul Hamlyn Foundation	-	27,500	27,500	27,500
Peoples Health Trust	-	-	-	7,982
Sunderland Black and Minority Ethnic Network Ltd	-	6,124	6,124	10,935
Sunderland City Council	-	-	-	7,250
Sunderland City Council CLLD	-	7,233	7,233	34,190
Sports England	-	-	-	98,579
The Ballinger Trust	-	-	-	15,000
The National Lottery				
Awards For All	-	5,800	5,800	-
Community Fund	-	83,640	83,640	92,368
Million Hours Community Fund	-	21,900	21,900	-
Know Your Neighbourhood Fund	-	29,462	29,462	-
Other Lottery	-	9,450	9,450	-
Thornhill Academy	18,362	-	18,362	6,174
Together for Children	57,232	-	57,232	49,543
Other small grants £2,000 or less	4,772	-	4,772	4,500
	<u>94,289</u>	<u>263,902</u>	<u>358,191</u>	<u>367,961</u>

Income was £366,725 (2023: £374,389) of which £102,823 was unrestricted or designated (2023: £122,220) and £263,902 was restricted (2023: £252,169)

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

Analysis of expenditure on charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
8 Operation of the charity				
Salary costs inc. pension and employers NI	82,080	236,891	318,971	179,033
Insurance	-	2,800	2,800	2,700
Bank charges	1,119	-	1,119	1,418
Printing, postage and stationery	-	960	960	3,708
Project work	24,616	40,432	65,048	198,766
Staff development and travel	2,734	15,041	17,775	18,962
Light and heat	-	13,219	13,219	10,462
Telephone	-	7,108	7,108	6,161
Building charges	-	3,841	3,841	3,495
Depreciation charge	1,890	-	1,890	1,890
Management support	-	2,878	2,878	1,010
Equipment	500	3,234	3,734	10,585
<u>Governance costs</u>				
Independent examiner's fees for reporting on the accounts	600	-	600	500
Other governance costs	400	-	400	350
	<u>113,939</u>	<u>326,404</u>	<u>440,343</u>	<u>439,040</u>

Expenditure on charitable activities was £440,343 (2023: £439,040) of which £113,939 was unrestricted or designated (2023: £162,158) and £326,404 was restricted (2023: £276,882)

9 Fees for examination of the accounts

	2024 £	2023 £
Independent examiner's fees for reporting on the accounts	600	500
Other accountancy services paid to the examiner	400	350
	<u>1,000</u>	<u>850</u>

10 Analysis of staff costs and the cost of key management personnel

	2024 £	2024 £
Gross wages, salaries and benefits in kind	188,169	155,419
Employer's National Insurance costs	8,794	11,920
Employer's pension costs	2,987	2,518
	<u>199,950</u>	<u>169,857</u>

Number of employees whose total employee benefits (excluding employer pension costs) for the reporting period fell within each band of £10,000 from £60,000 upwards.

	2024 Number	2023 Number
Band £70,000 to £80,000	<u>1.0</u>	<u>1.0</u>

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

10 Analysis of staff costs and the cost of key management personnel continued

The key management personnel of the charity, comprise the Trustees and the Executive Manager. The total employee benefits of the key management personnel of the charity were 72377 (2023: £72,378).

11 Staff numbers

The average monthly head count was 11 staff (2023: 10 staff) and the average monthly number of full-time equivalent employees during the year were as follows:

	2024 Number	2023 Number
The parts of the charity in which the employee's work:		
Charitable activities	6.0	4.0
	6.0	4.0

12 Transactions with trustees

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

Trustees' expenses

The following detail the expenses incurred by the trustees.

	2024 £	2023 £
Trustee B Rahman - travel expenses	-	210
	-	210

Transaction(s) with related parties

There have been no related party transactions in the reporting period.

13 Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The employer's pension costs represent contributions payable by the charity to the fund and amount to £2,987 (2023: £2,518). There was £571 outstanding as at 31 March 2024 (2023: £537)

14 Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

15 Capital commitments

As at 31 March 2024, the charity had no capital commitments (2023 -£nil)

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

16 Tangible fixed assets	Motor Vehicles £	Total £
Cost		
Balance brought forward	7,560	7,560
Additions	-	-
Disposals	-	-
Balance carried forward	7,560	7,560
Depreciation		
Basis	SL	
Rate	25%	
Balance brought forward	3,308	3,308
Depreciation charge for year	1,890	1,890
Disposals	-	-
Balance carried forward	5,198	5,198
Net book value		
Brought forward	4,252	4,252
Carried forward	2,362	2,362

17 Debtors and prepayments (receivable within 1 year)

	2024 £	2023 £
Accrued income	1,500	21,376
	1,500	21,376

18 Cash at bank and in hand

	2024 £	2023 £
Cash at bank and in hand	56,317	98,946
	56,317	98,946

19 Creditors and accruals (payable within 1 year)

	2024 £	2023 £
Trade creditors	10,966	5,149
Taxation and social security	3,222	-
Pension	571	537
Accruals		
Independent examination of accounts	1,000	850
	15,759	6,536

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

20 Events after the end of the reporting period

No events (not requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting period.

21 Analysis of charitable funds

Analysis of movements in unrestricted funds

	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Unrestricted funds					
General unrestricted fund	61,131	102,823	(113,939)	(18,095)	31,920
Totals	61,131	102,823	(113,939)	(18,095)	31,920

Purpose of unrestricted funds

General unrestricted fund The 'free reserves' of the charity

Analysis of movement in restricted funds

	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Restricted funds					
Crowd Funding	-	9,933	(9,933)	-	-
Esmee Fairburn	-	50,000	(50,000)	-	-
Garfield Weston	-	10,000	(10,000)	-	-
Northumbria Police & Crime Commissioner	-	2,860	(2,860)	-	-
Paul Hamlyn Foundation	12,500	27,500	(27,500)	-	12,500
Sunderland Black and Minority Ethnic Network Ltd	-	6,124	(6,124)	-	-
Sunderland City Council CLLD	-	7,233	(7,233)	-	-
The National Lottery Awards for All	-	5,800	(5,800)	-	-
Community Fund	44,407	83,640	(146,142)	18,095	-
Million Hours Community Fund	-	21,900	(21,900)	-	-
Know Your Neighbourhood Fund	-	29,462	(29,462)	-	-
Other Lottery	-	9,450	(9,450)	-	-
Totals	56,907	263,902	(326,404)	18,095	12,500

Purpose of major restricted funds

Restricted funds represent income resources used for a specific purpose within the charity as identified by the donor.

Crowd Funding Sports maintenance.

Esmee Fairburn Core costs for the further development of youth voice across Sunderland.

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

21 Analysis of charitable funds continued

Purpose of major restricted funds continued

Garfield Weston	Core costs to continue to work with people who we see as playing a vital role in the regeneration of their local community.
Northumbria Police & Crime Commissioner	To support local organisations in communities across Northumbria and to reduce the harm caused by crime and anti-social behaviour in communities.
Paul Hamlyn Foundation	To support 'Change, Survive, Adapt and Grow' and contribute to the Executive Manager salary.
Sunderland Black and Minority Ethnic Network Ltd	To support the community with limited incomes and savings
Sunderland City Council CLLD	Young People's Work Ready Training Project.
The National Lottery	
Awards for All	Young People's Work Ready Training Project.
Community Fund	To support the minimum of 450 people per year in our community together with 25 volunteers per year.
Million Hours Community Fund	To provide detached youth work delivery to reduce the impact of anti-social behaviour on young people.
Know Your Neighbourhood Fund	Empowering communities to take sustained action on volunteering and loneliness.
Other Lottery	To support the volunteer and youth work being continued.

Transfers between funds

	Reason for transfer	Amount £
Between unrestricted and restricted funds	To cover additional expenditure incurred on The National Lottery Community Fund.	18,095

22 Analysis of net assets between funds 2024

	Unrestricted Funds £	Restricted Funds £	Total 2024 £
Tangible fixed assets	2,362	-	2,362
Cash at bank and in hand	43,817	12,500	56,317
Other net current assets/(liabilities)	(14,259)	-	(14,259)
	31,920	12,500	44,420

Analysis of net assets between funds 2023

	Unrestricted Funds £	Restricted Funds £	Total 2023 £
Tangible fixed assets	4,252	-	4,252
Cash at bank and in hand	42,039	56,907	98,946
Other net current assets/(liabilities)	14,840	-	14,840
	61,131	56,907	118,038

YOUNG ASIAN VOICES

England & Wales - Charity number 1054783

Accounts

**Charity Registration No.
1054783**

YOUNG ASIAN VOICES

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

The trustees are pleased to present their annual report together with financial statements of the charity for the year ending 31 March 2023. These financial statements comply with the Charities Act 2011, 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)'.

Message from Chairperson

It has been another productive year for Young Asian Voices (YAV). The year has witnessed YAV progressively deliver successful work across an increasing number of locations and to an ever more diverse range of stakeholders. We have done so in a climate of challenge over funding streams, a situation which has taught us to become an agile organisation that is flexible in its approach. However, our position is becoming increasingly established and secure with our partnership work, facilitating ongoing relationships with longer term funders.

Our provisions and our range of expertise continue to develop, aspects that can only further benefit the communities we serve. We have been engaged in every possible way in the community and the nation more holistically in our endeavour to make positive impacts within the community and young people.

We are delivering longer term projects with the support of regional and national partners, and we combine this work with our ongoing activities and flexible provisions. Across our city and region, we are now recognised as a reliable deliverer of services and events ranging from supporting the cultural bids to facilitating international and local events. Our management committee has been proactive in planning ahead with strategies in place for long-term sustainability, delivery as well as a full-fledged community centre and YAV Head Office base.

On behalf of our committee our sincere thanks go to all our staff, volunteers, supporters, funders, and friends for helping strengthen our organisation. Our young women and men are developing into playing a significant role across our communities.

We will further evolve as we empower our people to achieve and to inspire others to realise their potential throughout our programme of work. Our principles of fostering inclusion, understanding and respect continue to inspire and guide us, we look forward to again building upon our progress and further widening our reach as we continue to move forward as pioneers in youth work and community engagement.

Executive Manager Report

I am pleased to present the end of year annual report for YAV Youth and Community Charity. This report highlights our achievements, challenges, and future plans as we continue to make a positive impact on the lives of young people and the community in Sunderland and surrounding areas.

1. Overview:

YAV Youth and Community Charity is dedicated to empowering young people and creating a supportive community environment. Our programs and initiatives focus on education & training, skills & Volunteers development, Sports & mental health support, Culture and community engagement.

Throughout the year, we have worked tirelessly to fulfil our mission and create lasting change.

2. Achievements:

a) Education Programs: We successfully implemented various training and educational programs, including after-school clubs, employability and career guidance workshops, and volunteering opportunities. These

YOUNG ASIAN VOICES

TRUSTEES ANNUAL REPORT

For the year ended 31 March 2023

initiatives have helped improve academic performance and provided young people with the necessary skills for future success.

b) Skill Development: Our vocational training programs have equipped young individuals with practical skills in areas such as youth work and care work, digital and computer literacy. These skills have increased their employability and opened doors to new opportunities.

c) Mental Health Support: Recognising the importance of mental well-being, we established one to one support services and organised mental health awareness campaigns. These initiatives have provided much-needed support to young people facing emotional challenges and helped reduce the stigma surrounding mental health within our community.

d) Community Engagement: We actively engaged with the local community through various cultural events and initiatives. Our community clean-up, food support, and volunteering programs have fostered a sense of unity and social responsibility among young people.

3. Challenges:

a) Funding: Like many non-profit organisations, we faced challenges in securing adequate funding to sustain and expand our programs. We have been actively seeking partnerships and exploring new avenues for fundraising to overcome this challenge.

b) COVID-19 Pandemic: The global pandemic presented unforeseen challenges, forcing us to adapt our programs and services to ensure the safety and well-being of our beneficiaries. Despite these challenges, we successfully transitioned to online platforms and continued to provide support to young people.

4. Future Plans:

a) Program Expansion: We plan to expand our educational programs and vocational training initiatives to reach a larger number of young people. This expansion will enable us to make a greater impact on their lives and empower them with the skills and knowledge they need to succeed.

b) Partnerships: We will continue to seek strategic partnerships with corporations, government agencies, and other non-profit organizations. These partnerships will not only provide financial support but also enable us to leverage resources and expertise to enhance our programs.

c) Advocacy: We will advocate for policies and initiatives that address the needs and challenges faced by young people in our community. By raising awareness and working with relevant stakeholders, we aim to create a more supportive and inclusive environment for young individuals.

In conclusion, I would like to express my gratitude to our dedicated staff, volunteers, donors, and stakeholders who have supported us throughout the year. Together, we have made a significant impact on the lives of young people and the community.

As we look ahead, we remain committed to our mission and will continue to strive for excellence in all our endeavors.

Thank you for your continued support.

Objectives and Activities

The object of the charity is to pursue any charitable object calculated to benefit the community, in particular the young Asian members.

Young Asian Voices works towards equality of opportunity and social justice for all people in the City of Sunderland irrespective of race, ethnicity, class gender, sexual orientation or cultural background.

YOUNG ASIAN VOICES

TRUSTEES ANNUAL REPORT

For the year ended 31 March 2023

The charity conducts operations with these principles in mind. It believes that positive and constructive relationships must be developed between all different communities in Sunderland. They seek co-operative and fraternal partnerships with individuals, organisations and community groups that hold similar values and principles.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Trust should undertake, in particular the Commission's guidance on public benefit.

YAV Mission

Developing young people and transforming our diverse communities through sport, employability, training, culture, youth empowerment and volunteering.

YAV Vision

To be the most progressive Youth & Community organisation, driving integration, inclusion, and empowerment in the UK.

YAV Values

- Respect
- Inclusion
- Social justice
- Equal opportunity
- Learning
- Empowerment
- Innovation
- Professional delivery
- Safe environment

Trainings, Qualifications and Workshops:

Introduction to Youth Work	Committee Skills
Quality Assurance Training	Capacity Building training
Environmental training	Health & Safety Training
Disability Awareness	First Aid
NVQ training/Apprenticeship	Level 1 & 2 Food Hygiene Training
Volunteer's training	Football & Cricket Coaching
Monitoring & Fundraising	Equality & Diversity Training
Duke of Edinburgh Awards	Training in Care
Street Games	Multi Sports Coaching
Research Media Skill training	Event Planning and Risk assessment training
Mental Health Awareness	IT Training
Funding Information Workshops	Challenging Unacceptable Behaviour
Quality Assurance	Scouts Induction Training
Peer Research	How to: Branding and Messaging Guide
Understanding Young People	Understanding Young People from Social Economic Groups Workshop
ECB Foundation 1 Coach	Employability Support induction
Social Media Marketing	How to make a video Content
Safeguarding	Behaviour Insights Workshops Training
Strategic Planning and Leadership	Cricket Activators Training

YOUNG ASIAN VOICES

TRUSTEES ANNUAL REPORT

For the year ended 31 March 2023

Implementing Family Hubs	MIDAS Training
Mastering Digital Communications	Managing Challenging Behaviour
ICAMHS Training	Social Media Marketing
Safeguarding for Specialist Roles in Cricket	Physical Activity Workshop
Nutritional Education Workshop	Youth, Drug, Alcohol Awareness Session
SEND – Making Sense of Autism' training	Introduction to Healthy Eating for HAF providers
Threshold Training	Domestic Violence and Gender Equality Champion Training

Achievements and Performance

Recognition Award- Positive Impact in The Community by Sunderland College Education Partnership North East – November 2022

Sunderland Partnership Fair Play Award 2022

Sunderland Partnership Cup Runners Up 2022

Outstanding work in Community Safety – National Winner, Street Games Inspiration 2022 Awards

Outstanding work in Community Safety – Regional Winner, Street Games Inspiration 2022 Awards

Engaging Women and Girls – Regional Winner, Street Games Inspiration 2022 Awards (YAV Staff Shahzana Aslam)

YAV VIP Culture N Us – Music and Performing Arts Award TFC Sunderland Young Achievers Awards 2022

Peer Award - TFC Sunderland Young Achievers Awards 2022 (YAV Young Person Reshma Begum)

Highly Commended – Wearmouth and YAV U11 cc, TFC Sunderland Young Achievers Awards 2022

Championship Trophy – Chance to Shine Street Cricket Finals 2022

Premier Division Man of the Match, Northeast Christian Fellowship League (YAV Member Michael Leary)

Staff and Volunteers continue to offer their services and help with project work. There is an increase in membership which has led to an increase in number of sessions offered.

Young people and staff have been involved in various training programmes throughout the year increasing their skills and knowledge and to help improve the quality of provision offered.

Group key session numbers achieved for the year ending March 2023 are:

Contact: 15500, Participants: 1259, Recorded Outcome: 650, Accreditation: 285

The Charity continues to further develop Youth committees, Youth Voice, and a Volunteer Project.

In response to the continuing demand of the minority groups within the area, the charity has provided sport, centre based and out of centre sessions to various groups within the Sunderland.

YOUNG ASIAN VOICES

TRUSTEES ANNUAL REPORT

For the year ended 31 March 2023

There has been an increase in demand for junior membership, young volunteers, women and young girls group work throughout the year. The programmes offered have been to help develop their Employability and Social skills and continue with issue-based work and sports sessions such as fitness for adult women and men. This pattern of increase in demand continues as there are more people interested in joining YAV and accessing services.

YAV played an active role in city culture and diversity events throughout the year and has been seen as a leading organisation for delivering youth and community work within marginalised communities.

The charity continues to be supported strongly by Volunteers and Staff in carrying out its work and this has been highly appreciated by Staff, Management committee and everyone involved in the Charity.

Reference and Administrative Details

Trustees	P Andrew (Chairperson) T Hussain (Treasurer) I Kay B Rahman L Abdullah P Brigham S Hussain
Charity Number	1054783
Principal Address	Sans St Centre Upper Sans Street Sunderland Tyne and Wear SR1 1HG
Independent Examiner	Jim Dodds 33 The Glebe NE61 6HW
Bankers	Royal Bank of Scotland Drummond House, 1 Red heughs Avenue, Edinburgh, EH12 9JN
Advisors	PC V Holt M Leadbeater C Kilvington

Structure, Governance and Management

Governing Document

Young Asian Voices was set up as a charity on 24 April 1996, registration number 1054783 and operates under a Constitution adopted 18 February 1996.

The charity is governed by its Trustees who are also members of the organisation. Under the requirements of the Constitution the Executive Committee shall consist of not less than 5 members and no more than 15 members. The Executive Committee delegates day-to-day management of the organisation to the Executive Manager.

Appointment of Trustees

All the members of the Executive Committee shall retire from office together at the end of the annual general meeting next after the date on which they came into office but they may be re-elected or reappointed. All Trustees give their time voluntarily and are not allowed to receive any material benefit from the charity. Trustees are however able to claim reasonable out of pocket expenses. The Trustees are responsible for selecting a Chairperson, Secretary and Treasurer.

Trustees' Induction and Training

All trustees receive an induction into the values and services of Young Asian Voices, their duties, roles, responsibilities and liabilities as a trustee and key policies. A trustee role description is issued to all new trustees outlining the duties, roles, responsibilities and liabilities each trustee faces. Role descriptions are in place for the Chair, Treasurer and Company Secretary.

All trustees are required to undertake training on a range of issues such as on equality and diversity issues; child and adult safeguarding; roles and responsibilities of trustees.

Risk Management

The trustees recognise that they hold a responsibility to identify risks to the organisation; to ensure that controls exist to limit the possibility of risks occurring; to limit the impact of any risks on the viability or security of the organisation; to manage any risks that do occur; and to regularly review whether new risks have been introduced into the organisation.

The trustees have implemented a risk review system and have built a risk register. They have reviewed all organisational risks focusing on the risks with the highest risk score. The trustees have implemented a system to review the risk register on a regular basis or following a critical incident.

Financial Review

The management committee are fully involved in developing action plans and fundraising plans to focus on the future development of the Charity.

The Charity's core focus during the year continued to be the provision of youth sessions and activities. The total income for the year was £374,389 (2022: £436,696) which represents a decrease of 14%. As at 31 March 2023 the total funds were £118,038 (2022: £182,689), with unrestricted funds being £61,131 (2022: £101,069).

Reserves Policy

It is the policy of the Trustees that free reserves (unrestricted funds not invested in tangible fixed assets) should be maintained at a level equivalent to between three and six month's expenditure. The level of free reserves is currently £56,879 (2022: £94,927) and represents just under two month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Trust's current activities while consideration is given to ways in which additional funds may be raised.

Going Concern Statement

The Trustees have reviewed and considered the financial information and forecasts and taken into account the current available financial resources. The Trustees are of the view that the immediate future of the charity for the next 12 months is secure and that on this basis the charity is a going concern.

Trustees Responsibilities in Relation to the Financial Statement

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees report was approved by the Executive Committee and signed on their behalf by:

Dr Paul Andrew, Chair of the Executive Committee



22nd January 2024

Date:

YOUNG ASIAN VOICES

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

For the year ended 31 March 2023

I report on the financial statements of Young Asian Voices for the year ended 31 March 2023, which are set out on pages 9 to 18.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a Fellow of the Association of Charity Independent Examiners.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

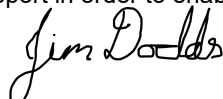
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than if the requirements that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jim Dodds FCIE
33 The Glebe
NE61 6HW
Date: 22/01/2024

YOUNG ASIAN VOICES

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 March 2023

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Income from:					
Donations and legacies	6	6,428	-	6,428	2,200
Other trading activities	7	115,792	252,169	367,961	434,496
Total income		122,220	252,169	374,389	436,696
Expenditure on:					
Charitable activities					
Operation of the charity	8	162,158	276,882	439,040	305,583
Total expenditure		162,158	276,882	439,040	305,583
Net income/(expenditure) and net movement of funds		(39,938)	(24,713)	(64,651)	131,113
Reconciliation of funds					
Total funds brought forward		101,069	81,620	182,689	51,576
Total funds carried forward		61,131	56,907	118,038	182,689

The Statement of Financial Activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities

The notes on pages 11 to 18 form an integral part of these accounts.

BALANCE SHEET

As at 31 March 2023

	Notes	£	Total 2023 £	£	Total 2022 £
<u>Fixed assets</u>					
Tangible assets	16		4,252		6,142
Total fixed assets			4,252		6,142
<u>Current assets</u>					
Debtors	17	21,376		115,231	
Cash at bank and in hand	18	98,946		63,140	
Total current assets		120,322		178,371	
Creditors: amounts falling due within one year	19	(6,536)		(1,824)	
Net current assets			113,786		176,547
Total assets less current liabilities			118,038		182,689
Total net assets or liabilities			118,038		182,689
<u>Funds of the charity</u>					
Unrestricted income funds			61,131		101,069
Restricted income funds			56,907		81,620
Total funds			118,038		182,689

The notes on pages 11 to 18 form an integral part of these accounts.

These financial statements were approved by the Board on:

and are signed on its behalf by:

DR Paul Andrew
Chair

22/1/24

Paul Andrew

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

1 Accounting Policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

2 Basis of accounting

2.1 Basis of preparation

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Young Asian Voices meets the definition of a public benefit entity under FRS 102.

2.2 Preparation of the accounts on a going concern basis

The financial statements have been prepared on a going concern basis. In making their assessment the Trustees have reviewed and considered relevant information, including their annual budget and future cash flows. The Trustees are of the view that the immediate future of the charity for the next 12 months is secure and that on this basis the charity is a going concern.

3 Income

3.1 Recognition of income

Income is recognised when the charity has entitlement to the resources, any performance conditions attached to the item(s) of income have been met, it is more likely than not that the resources will be received and the monetary value can be measured with sufficient reliability

3.2 Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by FRS102 SORP or FRS102.

3.3 Grants and donations

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of the provision of a specified service is deferred until the criteria of income recognition are met.

3.4 Volunteer help

The value of volunteer help received is not included in the accounts but is described in the trustees' annual report.

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

3.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

3.6 Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of the charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

4 Expenditure and liabilities

4.1 Liability recognition

Liabilities are recognised when it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

4.2 Charitable activities

Expenditure on charitable activities includes the costs of working with young Asian members and other activities undertaken to further the purposes of the charity and their associated support costs.

4.3 Governance and support costs

Support costs have been allocated between governance cost and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

4.4 Irrecoverable VAT

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

4.5 Creditors

The charity has creditors which are measured at settlement amounts less any trade discounts.

4.6 Provisions for liabilities

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

5 Assets

5.1 Tangible fixed assets for use by the charity

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on a straight line basis as follows:

Fixtures fittings and equipment	25% reducing balance
Motor vehicles	25% reducing balance

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

Analysis of income

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
6 Donations and legacies				
Donations	6,428	-	6,428	2,200
	<u>6,428</u>	<u>-</u>	<u>6,428</u>	<u>2,200</u>
7 Charitable activities				
Awards For All	-	-	-	9,180
Barro Cadbury Trust	-	-	-	3,569
Cheshire Assura Community Fund	-	-	-	4,800
DCMS Youth Covid Support	-	-	-	13,384
Durham Cricket Ground	8,940	-	8,940	4,898
Evan Cornish Foundation	-	-	-	4,800
Garfield Weston	5,000	-	5,000	6,500
HMRC Job Retention Scheme	-	-	-	12,525
Northumbria Police & Crime Commissioner	-	-	-	2,430
Paul Hamlyn Foundation	2,500	25,000	27,500	25,000
Peoples Health Trust	-	7,982	7,982	19,958
Sir James Knott Trust	-	-	-	10,000
Sunderland City Council	7,250	-	7,250	16,000
Sunderland City Council CLLD	-	34,190	34,190	35,151
Sunderland Black and Minority Ethnic Network Ltd	10,935	-	10,935	13,898
Sports England	-	98,579	98,579	115,231
Street Games	-	-	-	4,000
The Ballinger Trust	15,000	-	15,000	-
The National Lottery Community Fund	5,950	86,418	92,368	45,122
Thornhill Academy	6,174	-	6,174	27,030
Together for Children	49,543	-	49,543	18,870
UK Youth	-	-	-	37,000
Other small grants £2,000 or less	4,500	-	4,500	5,150
	<u>115,792</u>	<u>252,169</u>	<u>367,961</u>	<u>434,496</u>

Income was £374,389 (2022: £436,696) of which £122,220 was unrestricted or designated (2022: £173,885) and £252,169 was restricted (2022: £262,811)

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

Analysis of expenditure on charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
8 Operation of the charity				
Salary costs inc. pension and employers NI	7,098	171,935	179,033	145,540
Insurance	2,700	-	2,700	6,950
Bank charges	1,418	-	1,418	-
Printing, postage and stationery	2,003	1,705	3,708	1,792
Project work	125,508	73,258	198,766	95,586
Staff development and travel	1,660	17,302	18,962	33,531
Light and heat	6,663	3,799	10,462	8,414
Telephone	6,161	-	6,161	2,005
Building charges	1,115	2,380	3,495	398
Depreciation charge	1,890	-	1,890	1,418
Management support	1,010	-	1,010	1,125
Equipment	4,082	6,503	10,585	2,837
<u>Governance costs</u>				
Independent examiner's fees for reporting on the accounts	850	-	850	850
Other governance costs	-	-	-	5,137
	162,158	276,882	439,040	305,583

Expenditure on charitable activities was £439,040 (2022: £305,583) of which £162,158 was unrestricted or designated (2022: £97,326) and £276,882 was restricted (2022: £208,257)

9 Fees for examination of the accounts

	2023 £	2022 £
Independent examiner's fees for reporting on the accounts	850	850
	850	850
There were no other fees paid to the examiner (2022: £nil)		

10 Analysis of staff costs and the cost of key management personnel

	2023 £	2023 £
Gross wages, salaries and benefits in kind	155,419	139,595
Employer's National Insurance costs	11,920	3,769
Employer's pension costs	2,518	2,176
	169,857	145,540

Number of employees whose total employee benefits (excluding employer pension costs) for the reporting period fell within each band of £10,000 from £60,000 upwards.

	2023 Number	2022 Number
Band £70,000 to £80,000	1.0	0.0

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

10 Analysis of staff costs and the cost of key management personnel continued

The key management personnel of the charity, comprise the Trustees and the Executive Manager. The total employee benefits of the key management personnel of the charity were £72,378 (2022: £42,510).

11 Staff numbers

The average monthly head count was 10 staff (2022: 10 staff) and the average monthly number of full-time equivalent employees during the year were as follows:

	2023 Number	2022 Number
The parts of the charity in which the employee's work:		
Charitable activities	4.0	5.0
	4.0	5.0

12 Transactions with trustees

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

Trustees' expenses

The following detail the expenses incurred by the trustees.

	2023 £	2022 £
Trustee B Rahman - travel expenses	210	-
	210	-

Transaction(s) with related parties

There have been no related party transactions in the reporting period.

13 Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The employer's pension costs represent contributions payable by the charity to the fund and amount to £2,518 (2022: £2,176). There was £537 outstanding as at 31 March 2023 (2022: £407)

14 Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

15 Capital commitments

As at 31 March 2023, the charity had no capital commitments (2022 -£nil)

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

16 Tangible fixed assets	Motor Vehicles £	Total £
Cost		
Balance brought forward	7,560	7,560
Additions	-	-
Disposals	-	-
Balance carried forward	7,560	7,560
Depreciation		
Basis	SL	
Rate	25%	
Balance brought forward	1,418	1,418
Depreciation charge for year	1,890	1,890
Disposals	-	-
Balance carried forward	3,308	3,308
Net book value		
Brought forward	6,142	6,142
Carried forward	4,252	4,252

17 Debtors and prepayments (receivable within 1 year)

	2023 £	2022 £
Trade debtors	-	115,231
Accrued income	21,376	-
	21,376	115,231

18 Cash at bank and in hand

	2023 £	2022 £
Cash at bank and in hand	98,946	63,140
	98,946	63,140

19 Creditors and accruals (payable within 1 year)

	2023 £	2022 £
Trade creditors	5,149	974
Other creditors	537	-
Accruals		
Independent examination of accounts	850	850
	6,536	1,824

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

20 Events after the end of the reporting period

No events (not requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting period.

21 Analysis of charitable funds

Analysis of movements in unrestricted funds

	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Unrestricted funds					
General unrestricted fund	101,069	122,220	(162,158)	-	61,131
Totals	101,069	122,220	(162,158)	-	61,131

Purpose of unrestricted funds

General unrestricted fund The 'free reserves' of the charity

Analysis of movement in restricted funds

	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Restricted funds					
Awards for All	9,180	-	(9,180)	-	-
Cheshire Assura Community Fund	2,800	-	(2,800)	-	-
Evan Cornish Foundation	3,200	-	(3,200)	-	-
Paul Hamlyn Foundation	25,000	25,000	(37,500)	-	12,500
Peoples Health Trust	4,392	7,982	(12,374)	-	-
Sport England	-	98,579	(98,579)	-	-
Sunderland City Council CLLD	-	34,190	(34,190)	-	-
The National Lottery Community Fund	37,048	86,418	(79,059)	-	44,407
Totals	81,620	252,169	(276,882)	-	56,907

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

21 Analysis of charitable funds continued

Purpose of major restricted funds

Restricted funds represent income resources used for a specific purpose within the charity as identified by the donor.

Awards for All	Young People's Work Ready Training Project.
Cheshire Assura Community Fund	Young People's Work Ready Training Project- COVID 19.
Evan Cornish Foundation	Young People's Work Ready Training Project.
Paul Hamlyn Foundation	To support 'Change, Survive, Adapt and Grow' and contribute to the Executive Manager salary.
Peoples Health Trust	Building Connections - to expand the services we offer from our new centre in Sunderland, a 'Community Ambassador Hub', to benefit people from the local community to empower them to achieve and inspire others to realise their potential.
Sport England	YAV Sporting Academy – Pilot talent Pathway for Swimming, Badminton, Tennis, Table Tennis.
Sunderland City Council CLLD	Young People's Work Ready Training Project.
The National Lottery Community Fund	To support the minimum of 450 people per year in our community together with 25 volunteers per year.

22 Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Tangible fixed assets	4,252	-	4,252	6,142
Cash at bank and in hand	42,039	56,907	98,946	63,140
Other net current assets/(liabilities)	14,840	-	14,840	113,407
	<u>61,131</u>	<u>56,907</u>	<u>118,038</u>	<u>182,689</u>

YOUNG ASIAN VOICES

England & Wales - Charity number 1054783

Accounts

Charity Registration No. 1054783

YOUNG ASIAN VOICES
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

Charity Number 1054783

YOUNG ASIAN VOICES

TRUSTEES ANNUAL REPORT

For the year ended 31 March 2022

The trustees are pleased to present their annual report together with financial statements of the charity for the year ending 31 March 2022. These financial statements comply with the Charities Act 2011, 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)'.

Objectives and Activities

The object of the charity is to pursue any charitable object calculated to benefit the community, in particular the young Asian members.

Young Asian Voices works towards equality of opportunity and social justice for all people in the City of Sunderland irrespective of race, ethnicity, class gender, sexual orientation or cultural background.

The charity conducts operations with these principles in mind. It believes that positive and constructive relationships must be developed between all different communities in Sunderland. They seek co-operative and fraternal partnerships with individuals, organisations and community groups that hold similar values and principles.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Trust should undertake, in particular the Commission's guidance on public benefit.

Trainings, Qualifications and Workshops:

Introduction to Youth Work	Committee Skills
Quality Assurance Training	Capacity Building training
Environmental training	Health & Safety Training
Disability Awareness	First Aid
NVQ training/Apprenticeship	Food Hygiene Training
Volunteer's training	Football & Cricket Coaching
Monitoring & Fundraising	Equality & Diversity Training
Duke of Edinburgh Awards	Training in Care
Street Games	Multi Sports Coaching
Research Media Skill training	Event Planning and Risk assessment training
Mental Health Awareness	IT Training
Funding Information Workshops	Challenging Unacceptable Behaviour
Quality Assurance	Scouts Induction Training
Peer Research	How to Branding and Messaging Guide
Campaign Messaging, Audience & Network Mapping	Understanding Young People from Social Economic Groups Workshop
ECB Foundation 1 Coach	Employability support induction
Social Media Marketing	How to make a video Content
MECC Vaccine Conversations Training	Catterick Team Building and Strength Training
Strategic Planning and Leadership	Cricket Activators Training
Implementing Family Hubs	Change to Shine – Life skills refresher
Mastering Digital Communications	Managing Challenging Behaviour
	Social Media Marketing

Achievements and Performance

Volunteers Outstanding Contribution - Durham Cricket Board (ECB)
Community Group Award - VCAS Open Arms Awards 2021
Health and Wellbeing Award - VCAS Open Arms Awards 2021
Community Places and Spaces Award - VCAS Open Arms Awards 2021
Influence and Collaboration Award - VCAS Open Arms Awards 2021
Sports Award - VCAS Open Arms Awards 2021
Trustee of the Year Award - VCAS Open Arms Awards 2021
Young Volunteer of the year Award - VCAS Open Arms Awards 2021
3rd Sector Award - ABConnexions
YAV 1-2 Youth Crew – Multimedia Category - Show Racism the Red Card
Tyne and Wear High Sheriff Awards

Staff and Volunteers continue to offer their services and help with project work. There is an increase in membership which has led to an increase in number of sessions offered.

Young people and staff have been involved in various training programmes throughout the year increasing their skills and knowledge and to help improve the quality of provision offered.

Group key session numbers achieved for the year ending March 2022 are:

Contact: 1348, Participants: 811, Recorded Outcome: 500, Accreditation: 215.

The Charity continues to further develop Youth committees, Youth Voice and a Volunteer Project.

In response to the continuing demand of the minority groups within the area, the charity has provided sport, centre based and out of centre sessions to various groups within the Sunderland.

There has been an increase in demand for junior membership, young volunteers, women and young girls group work throughout the year. The programmes offered have been to help develop their Employability and Social skills and continue with issue-based work and sports sessions such as fitness for adult women and men. This pattern of increase in demand continues as there are more people interested in joining YAV and accessing services.

YAV played an active role in city culture and diversity events throughout the year and has been seen as a leading organisation for delivering youth and community work within marginalised communities.

The charity continues to be supported strongly by Volunteers and Staff in carrying out its work and this has been highly appreciated by Staff, Management committee and everyone involved in the Charity.

YOUNG ASIAN VOICES

TRUSTEES ANNUAL REPORT

For the year ended 31 March 2022

Reference and Administrative Details

Trustees	P Andrew T Hussain I Kay B Rahman L Abdullah P Brigham S Hussain M Begum (resigned 08/11/2021) S Miah (resigned 08/11/2021) R Begum (resigned 08/11/2021)
Charity Number	1054783
Principal Address	Sans St Centre Upper Sans Street Sunderland Tyne and Wear SR1 1HG
Independent Examiner	Jim Dodds 33 The Glebe NE61 6HW
Bankers	Royal Bank of Scotland Drummond House, 1 Red heughs Avenue, Edinburgh, EH12 9JN
Advisors	PC V Holt M Leadbeater C Kelvington

Structure, Governance and Management

Governing Document

Young Asian Voices was set up as a charity on 24 April 1996, registration number 1054783 and operates under a Constitution adopted 18 February 1996.

The charity is governed by its Trustees who are also members of the organisation. Under the requirements of the Constitution the Executive Committee shall consist of not less than 5 members and no more than 15 members. The Executive Committee delegates day-to-day management of the organisation to the Executive Manager.

Appointment of Trustees

All the members of the Executive Committee shall retire from office together at the end of the annual general meeting next after the date on which they came into office but they may be re-elected or re-appointed. All Trustees give their time voluntarily and are not allowed to receive any material benefit from the charity. Trustees are however able to claim reasonable out of pocket expenses. The Trustees are responsible for selecting a Chairperson, Secretary and Treasurer.

Trustees' Induction and Training

All trustees receive an induction into the values and services of Young Asian Voices, their duties, roles, responsibilities and liabilities as a trustee and key policies. A trustee role description is issued to all new trustees outlining the duties, roles, responsibilities and liabilities each trustee faces. Role descriptions are in place for the Chair, Treasurer and Company Secretary.

All trustees are required to undertake training on a range of issues such as on equality and diversity issues; child and adult safeguarding; roles and responsibilities of trustees.

Risk Management

The trustees recognise that they hold a responsibility to identify risks to the organisation; to ensure that controls exist to limit the possibility of risks occurring; to limit the impact of any risks on the viability or security of the organisation; to manage any risks that do occur; and to regularly review whether new risks have been introduced into the organisation.

The trustees have implemented a risk review system and have built a risk register. They have reviewed all organisational risks focusing on the risks with the highest risk score. The trustees have implemented a system to review the risk register on a regular basis or following a critical incident.

Financial Review

The management committee are fully involved in developing action plans and fundraising plans to focus on the future development of the Charity.

The Charity's core focus during the year continued to be the provision of youth sessions and activities. The total income for the year was £437k (2021: £229k) which represents an increase of 90%. As at 31 March 2022 the total funds were £183k (2021: £52k), with unrestricted funds being £101k (2021: £25k).

Reserves Policy

It is the policy of the Trustees that free reserves (unrestricted funds not invested in tangible fixed assets) should be maintained at a level equivalent to between three and six month's expenditure. The level of free reserves is currently £95k (2021: £25k) and represents just under four month's expenditure. The Trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Trust's current activities while consideration is given to ways in which additional funds may be raised.

Going Concern Statement

The Trustees have reviewed and considered the financial information and forecasts and taken into account the current available financial resources. The Trustees are of the view that the immediate future of the charity for the next 12 months is secure and that on this basis the charity is a going concern.

Trustees Responsibilities in Relation to the Financial Statement

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In preparing the financial statements, the trustees are required to:

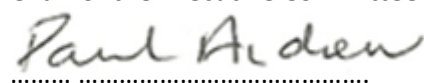
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees report was approved by the Executive Committee and signed on their behalf by:

Dr Paul Andrew,
Chair of the Executive Committee


.....

Date: **27th January 2023**
.....

YOUNG ASIAN VOICES
REPORT AND FINANCIAL STATEMENTS
For the year ended 31 March 2022

Charity Number 1054783

YOUNG ASIAN VOICES
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
For the year ended 31 March 2022

I report on the financial statements of Young Asian Voices for the year ended 31 March 2022, which are set out on pages 7 to 16.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a Fellow of the Association of Charity Independent Examiners.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view', and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than if the requirements that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jim Dodds FCIE
33 The Glebe
NE61 6HW
Date: **27th January 2023**

YOUNG ASIAN VOICES
STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 March 2022

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Restated Total 2021 £
Income From:					
Donations and legacies	6	2,200	-	2,200	9,342
Other trading activities	7	171,685	262,811	434,496	220,002
Total income		173,885	262,811	436,696	229,344
Expenditure on:					
Charitable activities					
Operation of the charity	8	97,326	208,257	305,583	210,760
Total expenditure		97,326	208,257	305,583	210,760
Net income/(expenditure) and net movement of funds		76,559	54,554	131,113	18,584
Reconciliation of funds					
Total funds brought forward		24,510	27,066	51,576	32,992
Total funds carried forward		101,069	81,620	182,689	51,576

The Statement of Financial Activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 9 to 16 form an integral part of these accounts.

YOUNG ASIAN VOICES

Charity Number 1054783

BALANCE SHEET

As at 31 March 2022

	Notes	£	Total 2022 £	£	Restated Total 2021 £
Fixed Assets					
Tangible Assets	16		6142		-
Total fixed assets			6142		-
Current Assets					
Debtors	17	115,231		9,900	
Cash at bank and in hand	18	63,140		43,001	
		178,371		52,901	
Creditors: amounts falling due within one year	19	(1,824)		(1,325)	
Net current assets			176,547		51,576
Total assets less current liabilities			182,689		51,576
Total net assets or liabilities			182,689		51,576
Funds for the charity					
Unrestricted income funds			101,069		24,510
Restricted income funds			81,620		27,066
			182,689		51,576

The notes on pages 9 to 16 form an integral part of these accounts.

These financial statements were approved by the Board on:

27th January 2023

and are signed on its behalf by: DR Paul Andrew

Paul Andrew

Chair

YOUNG ASIAN VOICES
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

1 Accounting Policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

2 Basis of accounting

2.1 Basis of preparation

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Young Asian Voices meets the definition of a public benefit entity under FRS 102.

2.2 Preparation of the accounts on a going concern basis

The financial statements have been prepared on a going concern basis. In making their assessment the Trustees have reviewed and considered relevant information, including their annual budget and future cash flows. The Trustees are of the view that the immediate future of the charity for the next 12 months is secure and that on this basis the charity is a going concern.

3 Income

3.1 Recognition of income

Income is recognised when the charity has entitlement to the resources, any performance conditions attached to the item(s) of income have been met, it is more likely than not that the resources will be received and the monetary value can be measured with sufficient reliability

3.2 Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by FRS102 SORP or FRS102.

3.3 Grants and donations

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of the provision of a specified service is deferred until the criteria of income recognition are met.

3.4 Volunteer help

The value of volunteer help received is not included in the accounts but is described in the trustees' annual report.

YOUNG ASIAN VOICES
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

3.5 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

3.6 Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of the charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

4 Expenditure and liabilities

4.1 Liability recognition

Liabilities are recognised when it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

4.2 Charitable activities

Expenditure on charitable activities includes the costs of working with young Asian members and other activities undertaken to further the purposes of the charity and their associated support costs.

4.3 Governance and support costs

Support costs have been allocated between governance cost and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

4.4 Irrecoverable VAT

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

4.5 Creditors

The charity has creditors which are measured at settlement amounts less any trade discounts.

4.6 Provisions for liabilities

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

5 Assets

5.1 Tangible fixed assets for use by the charity

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on a straight line basis as follows:

Fixtures fittings and equipment	25% reducing balance
Motor vehicles	25% reducing balance

YOUNG ASIAN VOICES
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

Analysis of income

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Restated Total 2021 £
6 Donations and legacies				
Donations	2,200	-	2,200	4,532
Pears Foundation	-	-	-	5,000
	<u>2,200</u>	<u>-</u>	<u>2,200</u>	<u>9,432</u>
7 Charitable activities				
Awards For All	-	9,180	9,180	9,390
Barro Cadbury Trust	-	3,569	3,569	2,646
Cheshire Assura Community Fund	-	4,800	4,800	-
DCMS Youth Covid Support	13,384	-	13,384	23,284
Durham Cricket Ground	4,898	-	4,898	14,000
Evan Cornish Foundation	-	4,800	4,800	-
Fancy a day out	-	-	-	1,000
Fore Raft	-	-	-	5,000
Garfield Weston	6,500	-	6,500	-
Greggs Trust	-	-	-	15,000
HMRC Job Retention Scheme	12,525	-	12,525	2,684
Lloyds Bank PLC	-	-	-	8,870
Northumbria Police & Crime Commissioner	2,430	-	2,430	4,800
Paul Hamlyn Foundation	-	25,000	25,000	-
Peoples Health Trust	-	19,958	19,958	11,975
Postcode Neighbourhood Trust	-	-	-	13,139
Sir James Knott Trust	10,000	-	10,000	-
Sunderland City Council	16,000	-	16,000	47,755
Sunderland City Council CLLD	-	35,151	35,151	30,595
Sunderland Black and Minority Ethnic Network Ltd	13,898	-	13,898	-
Sports England	-	115,231	115,231	9,440
Street Games	4,000	45,122	4,000	-
The National Lottery Community Fund	-	-	45,122	-
Thornhill Academy	27,030	-	27,030	-
Together for Children	18,870	-	18,870	-
UK Youth	37,000	-	37,000	10,000
Other small grants £2,000 or less	5,150	-	5,150	10,424
	<u>171,685</u>	<u>262,811</u>	<u>434,496</u>	<u>220,002</u>

Income was £436,696 (2021: £229,344) of which £173,885 was unrestricted or designated (2021: £67,521) and £262,811 was restricted (2021: £161,823)

YOUNG ASIAN VOICES

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

Analysis of expenditure on charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Restated Total 2021 £
8 Operation of the charity				
Salary costs inc. pension and employers NI	-	145,540	145,540	120,185
Insurance	6,950	-	6,950	6,950
Bank charges	-	-	-	286
Printing, postage and stationery	1,614	178	1,792	975
Project work	70,938	24,648	95,586	48,132
Staff development and travel	-	33,531	33,531	7,856
Light and heat	8,414	-	8,414	9,523
Telephone	2,005	-	2,005	1,950
Building charges	-	398	398	2,589
Depreciation charge	1,418	-	1,418	678
Management support	-	1,125	1,125	8,061
Equipment	-	2,837	2,837	-
<u>Governance costs</u>				
Other governance costs	5,137	-	5,137	3,225
Independent examiner's fees for reporting on the accounts	850	-	850	350
	<u>97,326</u>	<u>208,257</u>	<u>305,583</u>	<u>210,760</u>

Expenditure on charitable activities was £305,583 (2021: £210,760) of which £97,326 was unrestricted or designated (2021: £61,000) and £208,257 was restricted (2021: £149,760)

9 Fees for examination of the accounts

	2022 £	2021 £
Independent examiner's fees for reporting on the accounts	850	350
	<u>850</u>	<u>350</u>
There were no other fees paid to the examiner (2021: £nil)		

10 Analysis of staff costs and the cost of key management personnel

	2022 £
Gross wages, salaries and benefits in kind	139,595
Employer's National Insurance costs	3,769
Employer's pension costs	2,176
	<u>145,540</u>

No employee received remuneration above £60,000 (2021: nil)

The key management personnel of the charity, comprise the Trustees and the Executive Manager. The total employee benefits of the key management personnel of the charity were £42,510.

YOUNG ASIAN VOICES
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

11 Staff numbers

The average monthly head count was 10 staff (2021: 10 staff) and the average monthly number of full-time equivalent employees during the year were as follows:

	2022	2021
	Number	Number
The parts of the charity in which the employee's work:		
Charitable activities	5.0	5.0
	5.0	5.0

12 Transactions with trustees

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

Trustees' expenses

No trustee expenses have been incurred in the year.

Transaction(s) with related parties

There have been no related party transactions in the reporting period.

13 Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The employer's pension costs represent contributions payable by the charity to the fund and amount to £2,176. There was £407 outstanding as at 31 March 2022.

14 Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

15 Capital commitments

As at 31 March 2022, the charity had no capital commitments (2021 -£nil)

YOUNG ASIAN VOICES
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

16	Tangible fixed assets	Motor Vehicles	Total
		£	£
	Cost		
	Balance brought forward	-	-
	Additions	7,560	7,560
	Disposals	-	-
	Balance carried forward	7,560	7,560
	Depreciation		
	Basis	SL	
	Rate	25%	
	Balance brought forward	-	-
	Depreciation charge for year	1,418	1,418
	Disposals	-	-
	Balance carried forward	1,418	1,418
	Net Book Value		
	Brought forward	-	-
	Carried forward	6,142	6,142
17	Debtors and prepayments (receivable within 1 year)	2022	Restated 2021
		£	£
	Trade debtors	115,231	9,900
		115,231	9,900
18	Cash at bank and in hand	2022	2021
		£	£
	Cash at bank and in hand	63,140	43,001
		63,140	43,001
19	Creditors and accruals (payable within 1 year)	2022	Restated 2021
		£	£
	Creditors	974	975
	Accruals		
	Independent examination of accounts	850	350
		1,824	1,325

YOUNG ASIAN VOICES
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

20 Events after the end of the reporting period

No events (not requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting period.

21 Analysis of charitable funds continued

Analysis of movements in unrestricted funds

	Fund balances brought forward	Incoming resources	Resources expended	Transfers	Fund balances carried forward
	£	£	£	£	£
Unrestricted funds					
General unrestricted fund	24,510	173,885	(97,326)	-	101,069
Totals	24,510	173,885	(97,326)	-	101,069

Purpose of unrestricted funds

General unrestricted fund The 'free reserves' of the charity

Analysis of movements in unrestricted funds

	Fund balances brought forward	Incoming resources	Resources expended	Transfers	Fund balances carried forward
	£	£	£	£	£
Restricted funds					
Awards for All	-	9,180	-	-	9,180
Barrow Cadbury Trust	1,354	3,569	(4,923)	-	-
Cheshire Assura Community Fund	-	4,800	(2,000)	-	2,800
DCMS Youth Covid Support	22	-	(22)	-	-
Durham Community Foundation	16	-	(16)	-	-
Evan Cornish Foundation	-	4,800	(1,600)	-	3,200
Greggs Foundation	7,670	-	(7,670)	-	-
Paul Hamlyn Foundation	-	25,000	-	-	25,000
Peoples Health Trust	1,981	19,958	(17,547)	-	4,392
Postcode Neighbourhood Trust	8,698	-	(8,698)	-	-
Shears Foundation	75	-	(75)	-	-
Sport England	-	115,231	(115,231)	-	-
Sunderland City Council CLLD	7,250	35,151	(42,401)	-	-
The National Lottery Community Fund	-	45,122	(8,074)	-	37,048
Totals	27,066	262,811	(208,257)	-	81,620

YOUNG ASIAN VOICES
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

21 Analysis of charitable funds continued

Purpose of major restricted funds

Restricted funds represent income resources used for a specific purpose within the charity as identified by the donor.

Awards for All	Young People's Work Ready Training Project
Barrow Cadbury Trust	To provide indoor and outdoor multi-sports sessions for men and women
Cheshire Assura Community Fund	Young People's Work Ready Training Project- COVID 19
Evan Cornish Foundation	Young People's Work Ready Training Project
Paul Hamlyn Foundation	To support 'Change, Survive, Adapt and Grow' and contribute to the Executive Manager salary. Building Connections - to expand the services we offer from our new centre in Sunderland, a 'Community Ambassador Hub', to benefit people from the local community to empower them to achieve and inspire others to realise their potential.
Peoples Health Trust	Support staff to support BAME women/girls who are victims of domestic abuse/mode
Postcode Neighbourhood Trust	YAV Sporting Academy –
Sport England	Pilot talent Pathway for Swimming, Badminton, Tennis, Table Tennis
Sunderland City Council CLLD	Young People's Work Ready Training Project
The National Lottery Community Fund	To support the minimum of 450 people per year in our community together with 25 volunteers per year

22 Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Tangible fixed assets	6,142	-	6,142	-
Cash at bank and in hand	96,751	(33,611)	63,140	43,001
Other net current assets/(liabilities)	(1,824)	115,231	113,407	8,575
	101,069	81,620	182,689	51,576

23 Reason for restatement

	Unrestricted Funds £	Restricted Funds £	Restated Total 2021 £
Funds at 31 March 2021 as previously stated	55,423	54,974	110,397
Prior year adjustment	(30,913)	(27,908)	(58,821)
Funds at 31 March 2022 as restated	24,510	27,066	51,576

A prior year adjustment has been made to the financial statements for the year ended 31 March 2021. The adjustment arises as income was overstated by £68,704 and expenditure was overstated by £9,883.

YOUNG ASIAN VOICES

England & Wales - Charity number 1054783

Accounts

Charity Registration No. 1054783

YOUNG ASIAN VOICES

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

Legal and Administrative Information

Trustees

P Andrew
T Hussain
I Kay (Appointed 11 Nov 2020)
B Rahman
L Abdullah
S Miah
P Brigham
R Begum
S Hussain
M Begum

Charity Number 1054783

Principal Address

Sans St Centre
Upper Sans Street
Sunderland
Tyne and Wear
SR1 1HG

Independent Examiner

J Maxwell
11 Edith Street
Jarrow
NE32 5HS

Bankers

Royal Bank of Scotland
Drummond House,
1 Red heughs Avenue,
Edinburgh,
EH12 9JN

Advisors

PC V Holt
M Leadbeater
C Kelvington
S Aslam

Trustees Report

The Trustees present their report and financial statements for the year ended 31 March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Trust's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

Objectives and activities

The object of the charity is to pursue any charitable object calculated to benefit the community, in particular the young Asian members.

Young Asian Voices works towards equality of opportunity and social justice for all people in the City of Sunderland irrespective of race, ethnicity, class gender, sexual orientation or cultural background. The charity conducts operations with these principles in mind. It believes that positive and constructive relationships must be developed between all different communities in Sunderland. They seek co-operative and fraternal partnerships with individuals, organisations and community groups that hold similar values and principles.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Trust should undertake, in particular the Commission's guidance on public benefit.

Achievements and performance

Staff and Volunteers continue to offer their services and help with project work.

There is an increase in membership which has led to an increase in number of sessions offered.

Young people and staff have been involved in various training programmes throughout the year increasing their skills and knowledge and to help improve the quality of provision offered:

Introduction to Youth Work	Committee Skills
Quality Assurance Training	Capacity Building training
Environmental training	Health & Safety Training
Disability Awareness	First Aid
NVQ training/Apprenticeship	Food Hygiene Training
Volunteer's training	Football & Cricket Coaching
Monitoring & Fundraising	Equality & Diversity Training
Duke of Edinburgh Awards	Training in Care
Street Games	Multi Sports Coaching
Research Media Skill training	Event Planning and Risk assessment training
Mental Health Awareness	IT Training
Funding Information Workshops	Challenging Unacceptable Behaviour
Quality Assurance	Scouts Induction Training
Peer Research	Deep dive into immersive technology
Campaign Messaging, Audience & Network Mapping	Social Media Marketing
ECB Foundation 1 Coach	Employability support induction

Group key session numbers achieved for the year ending March 2021 are:

Contact: **1120**, Participants: **700**, Recorded Outcome: **500**, Accreditation: **200**.

The Charity continues to further develop Youth committees, Youth Voice and a Volunteer Project. In response to the continuing demand of the minority groups within the area, the charity has provided sport, centre based and out of centre sessions to various groups within the Sunderland.

There has been an increase in demand for junior membership, young volunteers, women and young girls group work throughout the year. The programmes offered have been to help develop their Employability and Social skills and continue with issue-based work and sports sessions such as fitness for adult women and men. This pattern of increase in demand continues as there are more people interested in joining YAV and accessing services.

YAV played an active role in city culture and diversity events throughout the year and has been seen as a leading organisation for delivering youth and community work within marginalised communities. The charity continues to be supported strongly by Volunteers and Staff in carrying out its work and this has been highly appreciated by Staff, Management committee and everyone involved in the Charity.

Financial review

The management committee are fully involved in developing action plans and fundraising plans to focus on the future development of the Charity.

The Charity's core focus during the year continued to be the provision of youth sessions and activities.

Total funds stand at £110,397 (2020 - £32,992), with free reserves standing at £55,423 (2020 – negative £15,733).

Fund Policy

It is the policy of the Trust that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months' unrestricted expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Trust's current activities while consideration is given to ways in which additional funds may be raised.

Structure, governance and management

Young Asian Voices (also known as "YAV"), is constituted under a trust deed dated 18th February 1996.

Trustees are nominated / removed from the board by existing members. New members take part in introduction procedures which involves identifying any training needs and outlining their roles and responsibilities.

The trustees report was approved by the Board of Trustees:

Name DR Paul Andrew

Signature 

Date 25/01/2022

Independent Examiners Report

I report to the Trustees on my examination of the financial statements of Young Asian Voices (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the Trustees of the Trust you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act). I report in respect of my examination of the Trust's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

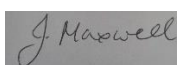
I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Julie Maxwell



Dated: 12/01/2022

Statement of Financial Activities including Income and Expenditure Account – Year Ended March 2021

	Notes	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
		£	£	£	£
Income					
Donations and Legacies	2	4,342	0	4,342	12,009
Charitable Activities	3	75,827	217,879	293,706	201,825
Total Income		80,169	217,879	298,048	213,834
Expenditure					
Charitable Activities	5	-24,338	-196,305	-220,643	211,232
Net Income and Expenditure Before Transfers		55,831	21,574	77,405	2,601
Gross Transfers between Funds		15,325	-15,325	0	
Net Movement of Funds		71,156	6,249	77,405	2,601
Fund Balances at 01/04/2020		-15,733	48,725	32,992	30,391
Fund Balances at 31/03/2021		55,423	54,974	110,397	32,992

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

Statement of Financial Position as at 31st March 2021

		2021		2020
	£	£	£	£
Fixed assets				
Tangible assets		0		678
Current assets				
Debtors	70,375		14,502	
Cash at bank and in hand	43,001		21,481	
	<u>113,376</u>		<u>35,983</u>	
Creditors: amounts falling due within one year	<u>-2,979</u>		<u>-3,669</u>	
Net current assets		<u>110,397</u>		<u>32,314</u>
Total assets less current liabilities		<u>110,397</u>		<u>32,992</u>
Income funds				
Restricted funds		54,974		48,725
Unrestricted funds		<u>55,423</u>		<u>-15,733</u>
		<u>110,397</u>		<u>32,992</u>

The Accounts were approved by the Trustees on 25th January 2022

Name Dr Paul Andrew

Signature 

Notes to the Financial Statements

Accounting Policies

Charity information

Young Asian Voices (also known as "YAV"), is constituted under a trust deed dated 18th February 1996.

The financial statements have been prepared in accordance with the Trust's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The Trust is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Trust. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

Going Concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Trust has adequate resources to continue in operational existence for the foreseeable future. Thus, the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Charitable Funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Designated funds relate to the purchase of tangible assets to be used for charitable purposes as laid down by the donor.

Income

Income received by way of donations and grants is included in full in the Statement of Financial Activities when receivable.

When donors specify the donations and grants, including capital grants, are for particular restricted purposes, which do not amount to pre-conditions regarding entitlement, this income is included in incoming resources of restricted funds when receivable.

The value of services provided by volunteers has not been included.

Interest is included when receivable by the charity.

Expenditure

Expenditure is included on an accrual's basis.

Governance costs are those incurred in connection with the administration of the charity and the compliance with constitutional and statutory requirements.

Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures, fittings & equipment	25% reducing balance.
Motor vehicles	25% reducing balance.

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset and is recognised in net income/(expenditure) for the year.

Taxation

The Trust is a registered charity and is not liable to United Kingdom income or corporation tax on charitable activities, provided income falls within the charitable exemptions and is spent on charitable purposes.

Donations and Legacies

In 2021 £4,342 was unrestricted and £0 was restricted

Charitable Activities	Unrestricted	Restricted	Total	Total
	Funds	Funds	2021	2020
	£	£	£	£
Awards For All		9,390	9,390	0
Comic Relief		3,985	3,985	7,154
Peoples Health /Peoples Postcode		14,434	14,434	0
Durham Community Foundation		13,984	13,984	0
Fore Raft		5,042	5,042	0
SIB			0	5,582
Greggs Trust		16,080	16,080	15,000
Durham Cricket Ground			0	7,103
Sunderland City council		1,000	1,000	3,425
Sunderland City Council CLLD		23,345	23,345	29,000
Children in Need		2,728	2,728	22,453
Community Foundation			0	24,848
Ballinger Charitable Trust		11,791	11,791	11,938
Fancy a day out			0	1,014
PCC		4,800	4,800	0
Virgin Money			0	14,896
Lloyds Bank PLC		10,531	10,531	8,781
Sports England		36,501	36,501	46,347
Street Games		2,250	2,250	1,645
Hays Travel		1,276	1,276	2,324
Shears Foundation		3,200	3,200	1,525
Sir James Knott			0	5,008
UK Youth		10,000	10,000	0
Other Fund	24,338	25,968	50,306	3,189
	<u>24,338</u>	<u>196,305</u>	<u>220,643</u>	<u>211,232</u>

	2021	2020
	£	£
Charitable activities		
Staff wages inc Pension and NI	120,185	123,926
Insurance	6,950	6,894
Bank charges	286	288.85
Printing, postage and stationery	975	855.21
Project work	58,015	47,095
Staff development and travel	7,856	6,321
Light and heat	9,523	6,601
Telephone	1,950	1829
Building Charges	2,589	2,256
Depreciation charge	678	1785
Governance costs	3,575	4,981
Management support	8,061	8,400
Repairs		
Other interest charged		
	<u>220,643</u>	<u>211,232</u>

Tangible fixed assets

	Fixtures and Fittings £	Motor Vehicles £	Total Fittings £
Cost			
at 1st April 2020	678	0	678
Additions			0
at 31st March 2021	<u>678</u>	<u>0</u>	<u>678</u>
Depreciation			
at 1st April 2020	0	0	0
Charged in year	678	0	678
at 31st March 2021	<u>0</u>	<u>0</u>	<u>0</u>

Employees

	2021 Number	2020 Number
Project Worker	1	1
Business Admin	1	1
Youth and Sports Workers	8	7
Total	<u>10</u>	<u>9</u>

There were no employees whose annual remuneration was £60,000 or more.

Restricted Funds

	Balance at 1st April 2020	Incoming Resources	Resources Expended	Transfers	Balance at 31st March 2021
	£	£	£	£	£
Comic Relief	0	2,000	-3,985	1,985	0
Fancy a day out	0	1,000	-1,000	0	0
Children in Need	5,377	2,691	-2,728		5,340
UK Youth	0	10,000	-10,000		0
Greggs Foundation	8,750	15,000	-16,080		7,670
Peoples Health Trust	0	11,975	-9,993		1,981
Postcode Neighbourhood	0	13,139	-4,441		8,698
Awards for All	0	9,390	-9,390		0
Ballinger Charitable Trust	11,035	11,920	-11,791		11,164
Lloyds Foundation	1,659	8,870	-10,531	0	0
Sports England	0	37,195	-27,083		10,112
Street Games Satellite Club	2,406	2,250	-2,250	-2,406	0
Virgin Money	14,946			-14,946	0
CLLD	0	30,595	-23,345		7,250
Durham Community Foundation	0	14,000	-13,984		16
Sports England Emergency		9,440	-9,418		22
Barrow Cadbury Trust		2,646			2,646
Hays Travel	1,276		-1,276		0
Northumbria Police		4,800	-4,800		0
Furlough	0	2,684	-2,684		0
Fore Raft Fund		5,000	-5,042	42	0
DCM		23,284	-23,284		0
Shears Foundation	3,275		-3,200		75
	48,724	217,879	-196,305	-15,325	54,974