



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	09	2023		31	08	2024

Section A

Reference and administration details

Charity name

HARRINGTON YOUTH CLUB

Other names charity is known by

THE HARRINGTON YOUTH CLUB

Registered charity number (if any)

1054679

Charity's principal address

26A CHURCH ROAD

HARRINGTON

CUMBRIA

Postcode

CA145PT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MRS CHARLOTTE THOMPSON	CHAIR		
2	MR MATTHEW HARRISON	TREASURER		
3	MR JOSEPH MARSDEN	VICE CHAIR		
4	MRS SUZANNE MARSDEN	SAFEGUARDING LEAD		
5	MRS JO HAIGH	SECRETARY / FACILITIES CO-ORDINATOR		
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
ACCOUNTANT	JASON SPIRES	ROBINSON & CO, 1c Oxford Street, Workington CA142LR

Name of chief executive or names of senior staff members (Optional information)

CHARLOTTE THOMPSON, MATTHEW HARRISON, JO HAIGH

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (1995)
How the charity is constituted (eg. trust, association, company)	Trust Deed
Trustee selection methods (eg. appointed by, elected by)	Expressions of Interest accepted. New Trustee's suggested from Expressions of Interest, seconded, and voted/elected into position

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO HELP AND EDUCATE YOUNG PEOPLE THROUGH THEIR LEISURE-TIME ACTIVITIES SO TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

THE HARRINGTON YOUTH CLUB Report of the trustees for the year ending 31 August 2024. The TRUSTEES of THE HARRINGTON YOUTH CLUB present their annual report and audited accounts for the year ended 31 August 2024 and confirm they comply with the requirements of the Charities Act 2011 (Sec 17(5)), the trust deed and the Charities SORP.

OUR MAIN ACTIVITIES UNDERTAKEN FOR THE PUBLIC BENEFIT, INCLUDE free youth clubs, free holiday activities and provisions, free children and family sessions, free Easter, Summer and Christmas events/activities and a free community flowerbed project. We aim to provide support, activities and provisions to ALL children, supporting families to better support children. We also have minimal room charges to enable room hire for multiple community groups, benefitting the public in additional support and provisions ran by other members of the community, this includes, but is not limited to; social support, over 55s, dance classes, sign language and children's arts & crafts.

We promote the academic, moral, social, leisure and physical development of children and young people, through various activities and provisions.

We provide a safe, warm, environment where each child can develop and fulfil his or her potential, building their self-confidence and inculcating a desire to contribute to the wider community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Harrington Youth Club is ran by the contributions of volunteers time, we have approx. 10 volunteers- Trustees, Management Committee, and General volunteers, all making it possible to staff, maintain, and run these vital services, activities and provisions.

Management costs are kept to a minimum through the use of volunteers for regular maintenance, admin, day-to-day staffing, and cleaning. On average 50 hours of volunteer time are given each week to cover routine tasks such as bookings management, cleaning and maintenance. In addition, trustees give 20 hours a month for meetings and 200 hours per annum in organising and running fund raising events.

Summary of the main achievements of the charity during the year

Main Achievements 2023-2024:

- Building repairs, maintenance and renovations to bring higher standards and safety, addressing plumbing, electrical, fire safety and Health & Safety.
- Having 600+ weekly venue users.
- Supporting children and young people through a variety of services, provisions, activities and events.
- Easter, Summer and Christmas events.
- Holiday activities.
- Community flowerbed project where the children won multiple awards and certificates from Workington In Bloom and Cumbria In Bloom.
- Successful launch of new youth clubs/group sessions.
- Building working relationships with other community groups using the building.
- Building networks and working relationships with local providers/organisations.
- Continuing to be the emergency response building for Beckstone Primary School students and staff.

Section E Financial review

Brief statement of the charity's policy on reserves

Our hope is to create reserve funding to cover late payments, emergencies or closure/dissolution

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:


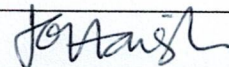
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Matthew Harrison	Jo Haigh
Position (eg Secretary, Chair, etc)	Treasurer	Secretary/Facilities Co-Ordinator
Date	10/06/2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Harrington Youth Club

No (if any)
1054679

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/09/2023		31/08/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Room Hire	17,273	-	-	17,273	8,557
Donations	1,784	2,555	-	4,339	1,675
Grants	-	35,916	-	35,916	6,626
Fundraising Activities	1,934	-	-	1,934	623
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,991	38,471	-	59,462	17,481
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,991	38,471	-	59,462	17,481
A3 Payments					
Utilities	8,287	1,480	-	9,767	7,460
Activity Costs	530	1,298	-	1,828	388
Ground Rent	1	-	-	1	6
Insurance	466	53	-	519	288
Repairs and Maintenance	4,396	15,014	-	19,410	2,693
Office/Consumables	1,643	303	-	1,946	120
Volunteer Expenses	937	779	-	1,716	440
Professional Costs	2,595	18,013	-	20,608	-
Refuse Collection	29	-	-	29	-
Bank interest/charges	-	-	-	-	2
Toiletries/cleaning supplies	-	-	-	-	212
Broadband & phones	-	-	-	-	10
Training costs/DBS	-	-	-	-	55
	-	-	-	-	-
Sub total	18,884	36,940	-	55,824	11,674
A4 Asset and investment purchases, (see table)					
Tools and Equipment	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,884	36,940	-	55,824	11,674
Net of receipts/(payments)	2,107	1,531	-	3,638	5,807
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,343	5,431	-	7,774	1,967
Cash funds this year end	4,450	6,962	-	11,412	7,774

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank	4,304	6,962	-
	Petty Cash	146	-	-
		-	-	-
	Total cash funds	4,450	6,962	-
	(agree balances with receipts and payments account(s))			

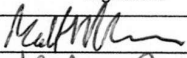
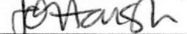
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Building primarily occupied by the charity	unrestricted	-	-
	Computers and other equipment	unrestricted	-	-
	Furniture, fixtures and fittings	unrestricted	-	-
	Other assets used by the charity in delivering its objectives	unrestricted	-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mamma Hareem	29/6/25
	MRS JO HAIGH	29/6/25



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
The Harrington Youth Club

On accounts for the year
ended

31 August 2024

Charity no
(if any)

1054679

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

J. Spires

Date:

30 June 2025

Name:

Jason Spires

Relevant professional
qualification(s) or body
(if any):

FCA, DChA

Address:

Robinson+co, Chartered Accountants, Oxford Chambers,
New Oxford Street, Workington, CA14 2LR

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



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FOR ENGLAND AND WALES

The Harrington Youth Club

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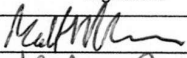
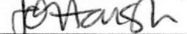
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		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

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			-	-
			-	-
			-	-
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			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
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			-	
			-	
			-	
			-	

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J. Spires

Date:

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Name:

Jason Spires

Relevant professional
qualification(s) or body
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FCA, DChA

Address:

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