



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01st September 2024 To 31st August 2025

Charity name: Blackpool Schools and Youth Work (BSYW)

Charity registration number: 1054585

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance the Christian faith and to advance education in accordance with Christian principles.</p> <p>To share the love of Jesus with children in Blackpool, Fylde and Wyre through school assemblies, workshops and input into school lessons as and when invited.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Local primary schools have been visited regularly in order to conduct especially themed assemblies and to take part in worship• Assistance was given by participating in school lessons.• Specialist help was provided through extended periods throughout the school day, particularly preceding Christmas and Easter to provide protracted interactive teaching on specific seasonal themes, these events being described as “workshops”, “journeys”, “Walk through the bible” <p>Local churches were visited to bring presentations of the Trust’s work and to seek support.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The objectives of the Trust are to reflect both their faith and community aims. These objectives and activities are regularly reviewed by the trustees to ensure that they continue to reflect these aims. In carrying out these reviews, the trustees have considered the Charity Commission’s general guidance on public benefit and, in particular, its supplementary public guidance on the advancement of religion for public benefit.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	No grants are made so no policy is necessary
Policy on social investment including program related investment	Para 1.38	Cash Investment with COIF Charities Deposit Fund with Churches, Charities and Local Authorities Investment Management Ltd (CCLA) is monitored in monthly treasurer's reports to the trustees
Contribution made by volunteers	Para 1.38	<p>Guidelines have been devised concerning management of volunteers.</p> <p>Volunteers assist with conducting school assemblies, "workshops", "Christmas Journey", "Step Into Easter" and "Walk through the Bible", "It's Your Move", prayer accompaniment, construction of props and formatting and issuing newsletters.</p>
Other		<p>The charity holds and expedites policies concerning reserves of funds, data protection and safeguarding of children.</p> <p>The Trust also pursues its own policies to deal with complaints, grievances and discipline, health and safety and risk management.</p>

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Throughout this academic year, 61 school visits were made to assist with assemblies and worship.</p> <p>"Walk through the Bible" sessions (5 sessions each of one hour) were conducted at 8 different schools, involving 12 different classes and a total of 360 children.</p> <p>Assemblies focused upon Foundations, Christmas, Worship, Easter, The Trinity and David chosen as King.</p> <p>Workshops in the autumn term focused upon An introduction to God, Jesus and the Bible for year 1 in 11 schools with 39 sessions reaching 410 children.</p> <p>Also, during the autumn term, 10 schools were visited to bring Christmas workshops to year 5, with 55 sessions reaching 570 Children</p> <p>Year 2 workshops embraced the "Christmas Journey" (involving 5 scenes of the Christmas narrative) from "creation to</p>

		<p>the cross". 20 schools were visited, involving 56 such journeys and involving 788 children.</p> <p>The school term which commenced in January featured a workshop upon "Baptism", involving 10 schools, 17 sessions and 330 children.</p> <p>Easter Workshops involved 55 sessions in 10 schools involving 570 children year 5 classes.</p> <p>A new venture, "Step into Easter" visited 4 churches and attracted 150 children from 6 different schools and was partially funded through a £3000 grant from Deo Gloria as was extra training for additional workers with "Walk Through the Bible"</p> <p>In the summer term, workshops firstly focused upon year 4 classes with "Diary of a Disciple" (a retelling of Luke's Gospel) – 14 schools (21 sessions) and 480 children were visited.</p> <p>Workshops later in the summer term focused upon "It's your move" (based upon Scripture Union's handbook to help prospective school leavers prepare for secondary school). 8 schools (12 year 6 classes and 360 children) were visited.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The team engaged at full capacity, with their key contributions being enthusiastically received by all schools visited. Some requests for visits had to be refused as staffing and volunteers were fully stretched. There is always opportunity to do more, with increased finances, staffing and volunteers.
Performance of fundraising activities against objectives set	Para 1.41	No fund-raising activities have been planned nor pursued
Investment performance against objectives	Para 1.41	Investments with CCLA serve to cover the cost of the reserve fund to cover the cost of 3 months of staff wages and any profit achieved adds to this fund
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Considered healthy.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to cover the cost of staff wages for 3 months, in the instance of regular receipt or regular income from donations and savings proving inadequate to cover this cost.
Amount of reserves held	Para 1.22	£9579
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from individuals and churches
Investment policy and objectives including any social investment policy adopted	Para 1.46	Reserves are held to cover the cost of staff wages for 3 months, in the instance of regular receipt or regular income from donations and savings proving inadequate to cover this cost. These are held in a deposit fund with CCLA and are monitored monthly as part of the treasurer's report to the trustees
A description of the principal risks facing the charity	Para 1.46	Possible decrease in donations
Other		None

Structure, Governance and Management

Description of charity's trusts:		Overseeing financial assets to support paid staff and volunteers with salaries, equipment, resources and reasonable expenses as appropriate
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Small unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Proposed and seconded by existing trustees and subjected to election / re-election at each Annual General Meeting

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	New trustees are invited to attend trustees' meetings and directed to all training information from the Charity Commissioners
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The team of part-time employees and volunteers is led and overseen by the Co-ordinator/Director
Relationship with any related parties	Para 1.51	A close relationship of mutual help and co-operation exists between the charity and Scripture Union U.K.
Other		N/A

Reference and Administrative details

Charity name	Blackpool Schools and Youth Work
Other name the charity uses	BSYW
Registered charity number	1054585
Charity's principal address	84, Clifton Gardens, Lytham St.Annes FY8 3PJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Kemp	Chair	N/A	Trustees
2	Sandra Waddington	Secretary	N/A	Trustees
3	Susan Le Dieu	Treasurer	N/A	Trustees
4	Karen Smithy	N/A	N/A	Trustees
5	Craig Linaker	N/A	From 07/11/2024	Trustees
6	Alan Byrom	N/A	From 14/01/2025	Trustees
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Corporate trustees – names of the directors at the date the report was approved

Director name		
	N/A	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
	N/A	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
	N/A	

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

S.H.Kemp



Full name(s)

Stephen Harold
Kemp

Sandra Macaulay Waddington

Position (eg Secretary, Chair, etc)

Chair

Secretary

Date

27/11/2025

**Blackpool Schools and Youth
Work Income and expenditure
Account Year ended 31 August
2025**

	September	October	November	December	January	February	March	April	May
INCOME									
Regular standing orders	953.55	913.55	953.55	953.55	928.55	948.55	963.55	1,003.55	963.55
Church & School donations	463.00	1,373.00	2,588.00	140.00	2,570.00	700.00	455.00	1,210.00	2,350.00
One-off gifts from Individuals	2,000.00	0.00	295.00	0.00	150.00	370.00	2,610.00	40.00	0.00
Gift Aid HMRC									
Deo Gloria Grant									3,750.00
Total	3,416.55	2,286.55	3,836.55	1,093.55	3,648.55	2,018.55	4,028.55	2,253.55	7,063.55
EXPENDITURE									
Payroll	2,171.13	3,524.69	2,171.13	2,098.33	3,547.33	2,171.13	2,171.13	3,608.50	1,432.58
Motor expenses					517.00	25.00		205.20	
Insurance	75.63	75.63	75.63	75.63	75.63	75.63	83.30	83.18	83.18
Materials	19.99					20.38		553.50	687.50
Donation				250.00					
Gifts					25.00		597.59	50.00	400.00
Christmas Journey					69.00				
Miscellaneous	179.00				200.00	24.00	575.50		108.50
Total	2,445.75	3,600.32	2,246.76	2,423.96	4,433.96	2,316.14	3,427.52	4,500.38	2,711.76
Expenses from Grant	302.99	104.00	104.00	104.00	104.00	104.00	104.00	450.28	687.50
Surplus/Deficit	970.80	-1,313.77	1,589.79	-1,330.41	-785.41	-297.59	601.03	-2,246.83	4,351.79
Cum.Surplus/Def for the year	970.80	-342.97	1,246.82	-83.59	-869.00	-1,166.59	-565.56	-2,812.39	1,539.40
Current Account Balance (Inc Grant)	9,555.55	8,241.78	9,831.57	8,501.16	7,715.75	7,418.16	8,019.19	5,772.36	10,124.15
	1,074.28	970.28	866.28	762.28	658.28	554.28	450.28	0.00	3,062.50
Grant Remaining	1074.28	970.28	866.28	762.28	658.28	554.28	450.28	0	3062.5

June	July	August	Year to date
1,003.55	913.55	933.55	11,432.60
300.00	610.00	300.00	13,059.00
50.00	300.00	0.00	5,815.00
	3,666.25		3,666.25
			3,750.00
1,353.55	5,489.80	1,233.55	37,722.85
1,868.74	3,036.82	1,868.74	29,670.25
			747.20
83.18	83.18	83.18	952.98
			1,281.37
			250.00
			1,072.59
			69.00
240.00	10.00		1,337.00
2,191.92	3,130.00	1,951.92	35,380.39
112.85	112.85	112.85	
-838.37	2,359.80	-718.37	
701.03	3,060.83	2,342.46	
9,285.78	11,645.58	10,927.21	
2,949.65	2,836.80	2,723.95	
2949.65	2836.8	2723.95	

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