



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	09	2020		31	08	2021

Section A Reference and administration details

Charity name Blackpool Schools and Youth Work Trust

Other names charity is known by BSYW

Registered charity number (if any) 1054585

Charity's principal address 43 Parkstone Avenue

Thornton Cleveleys

Lancashire

Postcode FY5 5AE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Kemp	Chairperson		BSYW trustees
2	Sandra Waddington	Secretary		BSYW trustees
3	Susan Le Dieu	Treasurer		BSYW trustees
4	June Turner			BSYW trustees
5	Karen Smithey			BSYW trustees
6	Susan Thompson			BSYW trustees
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

--	--	--

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitution)

Trust Deed

How the charity is constituted

(eg. trust, association, company)

Charitable Trust

Trustee selection methods

(eg. appointed by, elected by)

Appointment by existing trustees with endorsement at Annual General Meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

New trustees are made familiar with the charity's deed of trust and the charity's stated aims, regular activities and disciplinary / grievance procedures for employed staff. Attention is also drawn to a number of publications made available by the Charity Commission, particularly those providing guidance on charities and public benefit and upon the advancement of religion for the public benefit. This ensures that new trustees are made aware of their responsibilities under the Charities Act.

The charity enjoys a close association with and practical help, advice and input from Scripture Union.

The trustees are responsible for the general control and management of the charity, each giving their time freely without remuneration or other financial benefits. Trustees meet together three to four times a year and are responsible for decisions related to the financial aspects of operating the charity's day by day activities. The trust's community and religious activities are delegated to the director / co-ordinator Sue Richards who (along with a team of two part-time workers and up to 8 volunteers) prepares, expedites and leads the trust's activities.

Sue Richards (as full time remunerated director / co-ordinator) is directly answerable to the trustees concerning these activities and is remunerated upon a salaried basis, estimated to work

approximately 20 to 25 hours weekly and is assisted by Jacqueline Tracey and Helen Lewis who are each employed upon a part – time limited contract

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian faith and to advance education in accordance with Christian principles.

To share the love of Jesus with children in Blackpool, Fylde and Wyre through school assemblies, lunch and after school clubs and input into school lessons as and when invited either through personal attendance or via digital means.

The objectives of the trust are to reflect both their faith and community aims. These objectives and activities are regularly reviewed by the trustees to ensure that they continue to reflect these aims. In carrying out such reviews, the trustees have considered the Charity Commission’s general guidance on public benefit and, in particular, its supplementary public guidance on the advancement of religion for public benefit.

The charity is of an interdenominational Christian persuasion and seeks to teach what it believes to be God’s truth as revealed in the Bible. As it can no longer be assumed that children are familiar with Old and New Testament stories and teachings, attempts are made to seek to bring these to life in contemporary fashion, coupling them with details of the personal stories from the co-ordinator and her team. This is done in a number of different ways as follows ...

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Local primary schools have been assisted regularly to conduct especially themed assemblies and take part in worship (this taking place online).
- Similar online assistance was given by participating in school lessons, when required
- Specialist help was provided for extended periods throughout the school day, particularly preceding Christmas, to provide protracted interactive teaching on specific seasonal themes, these events being hailed as “workshops”, “Journeys” or “Walk Through the Bible”.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity holds and expedites policies concerning reserves of funds, data protection and safeguarding of children.

The trust also pursues its own policies to deal with complaints, grievances and discipline, health and safety and risk management.

Guidelines have also been devised concerning management of volunteers.

Volunteers assist with conducting school assemblies, prayer accompaniment, construction of props and formatting and issuing newsletters.

No investments are made nor pursued so no policy is necessary.

No grants are made or pursued so no policy is necessary.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Local primary schools have been assisted by means of specially prepared dvds, video online presentations or digital downloads to conduct especially themed assemblies and take part in worship. Themes included “Christmas”, “Advent”, “Easter”, “Last Supper”, “Pentecost”, “The Holy Spirit” and “The Good Samaritan”
- The above assistance was given by participating in school lessons and assemblies
- Specialist help was provided for extended periods throughout the school day, particularly preceding Christmas, to provide protracted interactive teaching on specific seasonal themes, these events being hailed as “workshops”, “Journeys” or “Walk Through the Bible”.
- The “Christmas Journey” video, in particular, was used by 22 local schools
- During July, Assistance was given to Year 6 children, using “Its your Move” (a Scripture Union resource to help prepare children for their move to secondary school.
- Lessons and workshops have been prepared and provided for year 5 pupils in connection with the schools RE curricula, particularly to discuss what the Bible teaches about “Salvation” (by specific request from one particular school) and also to supply workshops on the subject of “Missions” and “The book and character of Ruth”
- New and more sophisticated laptop computers have been supplied to the three staff employed by the trust to enable and facilitate their increased use and preparation of digital and online resources for local schools.
- The Trust website has been improved and updated

Section E

Financial review

Brief statement of the charity’s policy on reserves

This sum approximates in excess of £6500

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Funds have been raised primarily through donations by local churches, Christian organisations and individuals. Gift Aid payments also assist to increase many of these donations.

The charity has no long-term investments. Cash reserves are held in bank accounts and any interest earned is channelled into funding the charity's activities.

The charity's on-going policy is to channel much of any excess of income into the support of its paid workers and to seek to supply them with the best of equipment with which to pursue their various tasks.

Section F Other optional information

The trust's mission statement is

"Telling the next generation the praiseworthy deeds of the Lord." (Psalm 78 v 4)

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	S.H.Kemp	
Full name(s)	Stephen Harold Kemp	
Position (eg Secretary, Chair, etc)	Chair	
Date	04/01/2022	

Hi Steve,

Since I have last year's report I can see what information you will need

Charities Principle address
15, Stafford Avenue
Poulton-le-Fylde
Lancashire
FY6 8BJ

Sue works 25 hours, Helen 13 hours and Jackie 10 hours

BLACKPOOL
SCHOOLS
AND YOUTH
WORK
INCOME
AND
EXPENDITUR
E ACCOUNT
FOR THE
YEAR ENDED
31 AUGUST
2021

		31/08/ 21	31/08/ 20	31/08/ 19	31/08/ 18	31/08/ 17	31/08/ 16	31/08/ 15
INCOME								
Monthly standing orders		£8,025.60	£8,950.60	£9,523.00	£9,076.60	£8,714.56	£7,823.89	£7,930.00
Church/school donations		£5,985.00	£8,127.38	£8,214.00	£7,575.91	£7,434.44	£5,167.23	£5,987.00
Refund HMRC/Furlough		£2,894.68	£5,921.87	£355.00				
Gift Aid HMRC		£1,762.25	£2,105.75	£2,131.00	£2,320.09	£2,167.07	£2,162.82	£1,954.00
Other gifts/refund		£12,013.27	£2,085.05	£801.00	£16,149.00	£19,269.05	£2,237.80	£2,692.00
Interest received		£1.27	£37.78	£54.00	£23.50	£27.35	£37.14	£37.00
Charity radio				£200.00				
Loan repayment							£950.00	£600.00
		£30,682.07	£27,228.43	£21,277.00	£35,145.10	£37,612.47	£18,378.88	£19,200.00
EXPENDITURE								
Staff costs		£23,041.49	£22,133.91	£22,540.00	£24,516.01	£24,085.19	£23,719.76	£16,093.00
Motor expenses		£0.00	£1,157.78	£1,253.00	£1,240.57	£2,170.20	£1,876.87	£1,435.00
Insurance		£773.95	£746.30	£744.00	£732.78	£712.92	£681.04	£658.00

Gifts	£190.92	£711.09	£74.00	£395.37	£138.70	£48.00	£445.00
Other		£587.12	£1,306.00	£176.78	£587.46	£1,321.95	£705.00
Diary/phones	£280.63	£282.52	£276.00	£266.27	£245.88	£245.88	£260.00
Resources and materials	£3,250.15	£234.94	£314.00	£3.00	£496.40	£715.57	£215.00
Christmas Journey		£108.00	£190.00	£103.81	£425.00		
Printing							
Postage, stationery		£74.29	£131.00	£315.18	£321.00	£420.26	£345.00
Training/conference			£278.00				£100.00
Uniforms					£119.90		£20.00
SU Subscription	£350.00		£300.00		£300.00		
Loan					£200.00	£1,100.00	
	£27,887.14	£26,035.95	£27,405.00	£27,749.77	£29,802.65	£30,129.33	£20,276.00
SURPLUS/DEFICIT	£2,794.93	£1,192.48	-£6,128.00	£7,395.33	£7,809.82	-£11,750.45	-£1,076.00
CLOSING BALANCES	2021	2020	2019	2018	2017		
(End of Financial Year)							
Current Account	£20,824.50	£18,030.84	£16,870.14	£23,051.81	£15,479.99		
Savings Account	£8,399.26	£8,397.99	£8,360.24	£8,306.50	£8,283.00		
creditor					£200.00		
To clear(-) prepaid(+)							
	£29,223.76	£26,428.83	£25,230.38	£31,358.31	£23,962.99		

If you need any more information Steve, just let me know.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Blackpool Schools and Youth work

On accounts for the year
ended

31 August 2021

Charity no
(if any)

1054585

Set out on pages

1

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/08/2021**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

14/11/2021

Name:

Susan Graham FCA

Relevant professional
qualification(s) or body
(if any):

Chartered Accountant
ICAEW

Address:

52 Baines Avenue, FY3 7LA