

# **Valley Brass AGM 21.1.23**

## Apologies

Christian Teasdale  
Amber Hooton  
James Hooton  
Chris Whittle  
Jane Grimshaw  
Liam Deakin

## Present

Michael Rollinson  
Suzanne Sutcliffe  
Karen Unsworth  
Tony Grimshaw  
Amanda Chadwick  
Dave Chadwick  
Joseph Chadwick  
Carl Bretherton  
Jeanette Aindow  
Adam Aindow  
Kate Kilbane  
Matthew Yates  
Mike Unsworth  
Mike Ascot  
Henry & Family  
Ben Ramsey  
Josh Jones

## Minutes

Agreed to be full and accurate - prop CB; sec KK

## Chairman's Report

12 months without covid - back to competing and finishing 7th at Blackpool in the 2nd section. Best set of results ever at Whit Friday, want to push on at Saddleworth area this year because of half-term.

Learner band has grown, 50% increase in the younger members and older. Main band retained and grew members.

Keith is in good health which is a huge positive.

Adverse weather at the end of the year has caused significant damage to the building - thanks to Liam for sorting the pipes and the water heater. Heating is now a priority to get sorted.

Whit walks and Christmas collections very positive - still counting exact total.

Push on for 2023 and hope we continue to improve under Dave's guidance - a good performance at Blackpool being the start.

No comments from attendees.

## Musical Director's Report

Address bands in three - main, training, and learner.

Learners are coming on well. Built to get 15 children in the band from a catastrophic loss after covid. Split between Learner & Training. Recruitment drive through schools - Dave in Leigh Vale until Easter 2023, want to do more workshops in schools after then. All generally is going well. Want to introduce more structure in Learner band - retain "club" feel with a push for potential.

Introducing certificates to help them aim for improvement; measured/not too much. Need to continue with events and invest in socials to keep members interested and excited about coming to band.

Training band has had a few joiners & leavers, maintaining its level - JA still advertising monthly. Would like to take them to a contest - want to get them doing a bit more but don't know what. CD recording is a good opportunity as it includes everyone.

Main band, contests are as mentioned by chairman. Good performance at Blackpool last year - impressed one adjudicator. Whit Friday was good but not perfect - still room to improve recognised by everyone. Concerts are coming back, with a decent number of bookings - would be good to do more "social" concerts like Bierkeller, area to target expansion. Christmas was maybe too busy. May look to drop concerts and reevaluate our workload - felt a lack of enthusiasm from the band. Supermarket carolling is where the money is and need to think around this for 2023. Planning for a CD, 2024 trip to Normandy, 2026 trip to Chalon. 2026 trip is more definite as lots of groups with connections looking to book concerts. 2024 still needs more planning - small group going over in May 23 to scope hotels and build on the plan with opportunities. Proposing to tour Easter weekend. Christmas will be how we best subsidise costs to members. Had Parr band in the building and excited to help and continue helping them. Crochet, Ju-Jitsu, and NW Corp of Drums using the building. Lots of maintenance to be done - issues with getting heating and carpeting with delays from trades. Disabled WC had window ordered, to be fitted. 11k is needed for roof, then the next job is the main hall. The flat roof is a mess because 15 years ago, before the band first took on the building, someone stole the lead and the council's repairs that were done at the time are now proven to have been temporary only and inadequate. Cannot challenge this unfortunately. 11k in grants for repairs received but will need c.21k more to cover everything off - DC working on managing proposals for this. Generally okay but room for improvement.

No comments from attendees.

#### Treasurer's Report

Report submitted in writing.

Collections earn significantly more than concerts, even for previous period - building repairs not a large part of the reported period.

No comments from attendees.

#### Election of Officers

Role	Member	Proposed	Seconded
Chairman	Tony Grimshaw	CB	JA
Secretary	Michael Rollinson	TG	SS
Treasurer	Jane Grimshaw	TG	AC
Band Sergeant	Tony Grimshaw	MR	BR
Safeguarding Lead	Amanda Chadwick	JC	KU
Safeguarding Officer 1 Safeguarding Officer 2	Suzanne Sutcliffe Tony Grimshaw	JA	CB
Web Development and Social Media	James Hooton	SS	AC
Librarian	Jeanette Aindow Ben Ramsey	TG	SS

Role	Member	Proposed	Seconded
Fundraising & Merchandising	Jeanette Aindow	MR	CB
Equipment (Non-Exec)	Mike Ascot	DC	MR
Committee	Kate Kilbane Amber Hooton Liam Deakin Carl Bretherton Josh Jones	BR	MR

AGM closed at 14:27.

Next AGM to be confirmed at the next committee meeting.

Valley brass fund accounts April 2021 to March 2022														
		April	May	June	July	August	September	October	November	December	January	February	March	TOTALS
Balance C/F		£16,146.94	£14,572.61	£14,304.18	£13,317.24	£13,496.71	£23,159.02	£22,688.81	£22,117.53	£20,544.24	£20,912.54	£24,175.55	£23,289.35	£16,146.94
Money Received														
Subs		£414.00	£330.00	£584.00	£422.01	£653.00	£564.00	£446.00	£439.00	£646.00	£647.00	£581.00	£909.00	£6,635.01
Grant						£11,030.00							£5,000.00	£16,030.00
Room Hire			£300.00				£220.00		£160.00	£256.00	£50.00		£157.00	£1,143.00
Repairs/ Replacements										£1,150.00			£10.00	£1,160.00
Job Fee/ Concerts											£298.00	£325.00		£623.00
Donations										£72.39				£72.39
Collections										£725.92	£3,358.44	£75.00	£77.00	£4,236.36
Sales											£74.00		£87.00	£161.00
Tour Payments/refunds					£1,020.50	£406.50	£1,007.50	£500.00			£140.00	£184.00	£525.00	£3,783.50
Paypal/Amazon/everyclick			£65.72			£42.05				£45.43	£17.08	£41.64		£211.92
Total		£414.00	£695.72	£584.00	£1,442.51	£12,131.55	£1,791.50	£946.00	£599.00	£2,895.74	£4,584.52	£1,206.64	£6,765.00	£34,056.18
Balance		£16,560.94	£15,268.33	£14,888.18	£14,759.75	£25,628.26	£24,950.52	£23,634.81	£22,716.53	£23,439.98	£25,497.06	£25,382.19	£30,054.35	£50,203.12
Money Paid														
Tutors/ Conductors		£890.00	£890.00	£890.00	£890.00	£890.00	£890.00	£890.00	£890.00	£890.00	£890.00	£890.00	£890.00	£10,680.00
Equipment						£194.29		£270.00	£231.29	£307.17				£1,002.75
Music									£175.34	£18.98				£194.32
Uniforms									£106.44		£109.83			£216.27
Contest Entry		£275.00							£150.00	£150.00				£575.00
Coach Hire												£125.00		£125.00
Room Hire							£34.00							£34.00
Service/repairs						£290.00		£180.00		£545.00	£43.20			£1,058.20
licence/membership				£14.00	£312.25	£74.00		£14.87	£14.87	£14.87	£21.87	£14.87	£14.87	£496.47
Insurance				£587.64										£587.64
Expenses							£120.00	£128.30	£56.60	£28.30	£28.30	£82.45		£443.95
Stationary								£19.61	£50.95	£105.00				£175.56
I.T Costs						£14.87	£14.87		£143.97					£173.71
Misc.							£25.00		£53.97	£197.00	£116.00	£495.91		£887.88
Accountant						£264.00								£264.00
Bank Charges		£6.00	£6.00	£6.00	£6.00	£6.00	£6.00	£6.00	£6.00	£6.00	£11.58	£23.82	£5.70	£95.10
Gas/Electricity		£143.20	£58.18	£73.30	£54.79	£52.97	£60.42	£8.50	£292.86	£182.84	£100.73	£80.79	£891.77	£2,000.35
Water		£134.36				£302.61	£154.42			£82.28			£60.94	£734.61
Waste		£539.77												£539.77
Tour						£380.50	£957.00							£1,337.50
Building repairs/maintenance			£9.97									£380.00		£389.97
Total		£1,988.33	£964.15	£1,570.94	£1,263.04	£2,469.24	£2,261.71	£1,517.28	£2,172.29	£2,527.44	£1,321.51	£2,092.84	£1,863.28	£22,012.05
Balance		£14,572.61	£14,304.18	£13,317.24	£13,496.71	£23,159.02	£22,688.81	£22,117.53	£20,544.24	£20,912.54	£24,175.55	£23,289.35	£28,191.07	£28,191.07

Valley brass fund accounts April 2021 to March 2022

	TOTALS	
<b>Balance C/F</b>	<b>£</b>	<b>16,146.94</b>
<b>Money Received</b>		
Subs	£	6,635.01
Grant	£	16,030.00
Room Hire	£	1,143.00
Repairs/ Replacements	£	1,160.00
Job Fee/ Concerts	£	623.00
Donations	£	72.39
Collections	£	4,236.36
Sales	£	161.00
Tour Payments/refunds	£	3,783.50
Paypal/Amazon/everyclick	£	211.92
 Total	 £	 34,056.18
 Balance	 £	 50,203.12
<b>Money Paid</b>		
Tutors/ Conductors	£	10,680.00
Equipment	£	1,002.75
Music	£	194.32
Uniforms	£	216.27
Contest Entry	£	575.00
Coach Hire	£	125.00
Room Hire	£	34.00
Service/repairs	£	1,058.20
licence/membership	£	496.47
Insurance	£	587.64
Expenses	£	443.95
Stationary	£	175.56
I.T Costs	£	173.71
Misc.	£	887.88
Accountant	£	264.00
Bank Charges	£	95.10
Gas/Electricity	£	2,000.35
Water	£	734.61
Waste	£	539.77
Tour	£	1,337.50
Building repairs/maintenance	£	389.97
 Total	 £	 22,012.05
 Balance	 £	 28,191.07

Prepared by Amanda Chadwick