

VINEYARD CHRISTIAN FELLOWSHIP OF SOUTH WEST NOTTINGHAM

England & Wales · Charity number 1054485

Details

Other names HOPE VINEYARD, SW NOTTINGHAM VINEYARD

Status Registered

Legal form Charitable company

Company number [03170693](#)

Registered 1996-04-11

Register [View on the Charity Commission register](#)

Contact

Address 29 David Grove
Beeston
Nottingham
NG9 3AF

Phone 01159257474

Email office@hopevineyard.co.uk

Website www.hopevineyard.co.uk

Activities

Objects: 1. THE ADVANCEMENT OF THE CHRISTIAN FAITH 2. THE RELIEF OF THE POOR AND NEEDY 3. THE RELIEF OF THE SICK AND ELDERLEY 4. FOR THE BENEFIT OF SUCH OTHER CHARITABLE BODIES AND INSTITUTIONS AS THE COMMITTEE SHALL IN THEIR ABSOLUTE DISCRETION SEE FIT

Activities: church

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** Other Defined Groups

Geography

- **Area of benefit:** UNITED KINGDOM AND OVERSEAS
- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£45,717	£44,855	-	-
2024-03-31	£40,050	£43,401	-	-
2023-03-31	£41,218	£41,147	-	-
2022-03-31	£46,146	£39,158	-	-
2021-03-31	£41,830	£32,008	-	-

Trustees

Name	Role	Appointed
Richard Crew	Chair	2020-01-01
BRENT CUTTS		
GARY JOHN SMITH		
RICHARD PILLAR		1996-04-01

VINEYARD CHRISTIAN FELLOWSHIP OF SOUTH WEST NOTTINGHAM

England & Wales - Charity number 1054485

Accounts

EXAMINER'S UNQUALIFIED REPORT FOR

Vineyard Christian Fellowship South West Nottingham, Company 3170693, Charity 1054485

Independent examiner's report to the trustees of Vineyard Christian Fellowship South West Nottingham.

I report on the accounts of the company for the year ended 31st March 2025, which are set out on pages 1-15 and a review of the accounting records.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5Xb) of the 2011 Act; and
to state whether particular matters have come to my attention.

Basis of independent examiner's report (activities performed by the examiner).

My examination was carried out in accordance with the general directions given by the Charity Commission.

1. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.
2. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as trustees concerning any such matters.
3. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006, and to prepare accounts which accord with the accounting records, to comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities, have not been met.

Independent examiner

Signature



date.....

18/08/25.

Vineyard Christian Fellowship South West Nottingham

Reports and Financial Statement

For the year ended 31 March 2025

Vineyard Christian Fellowship South West Nottingham

Company Number 3170693

Charity Number 1054485

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Vineyard Christian Fellowship South West Nottingham

Company Information

Charity Registration Number 1054485

Company Registration Number 3170693

Company Secretary Richard Pillar

Registered Office 29 David Grove
Beeston
Nottingham
NG9 3AF

Bankers Natwest Bank Plc
52 Rectory Road
West Bridgford
Nottingham
NG2 6FF

Insurers Ansvar Insurance Co. Limited
Ansvar House
St. Leonard's Road
Eastbourne
East Sussex
BN21 3UR

Directors' Report

The directors, who act as trustees for charitable purposes, present their report and the financial statements for the year ended 31 March 2025.

Structure, Governance and Management

Name of Chief Executive

Richard G Crew

Trustees

There has been no change in the trustees in the year 2024-25.

Risks - reviewed

The directors have always been aware of the major strategic, operational and financial risks to the charity. In the year all of the major areas were reviewed and brought up to date.

The Child Protection policy was updated in this year. All adults who are involved in working with the children of the church are DBS checked. In addition the Senior Pastors are DBS checked.

Public liability is covered by an insurance policy with the insurers Ansvar Insurance Co. Limited.

Financial security is managed by a monthly review of financial status by the trustees.

Responsibilities of the Directors

Company law requires the directors to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements, the directors are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Comply with applicable accounting standards subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

Vineyard Christian Fellowship South West Nottingham

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and any other irregularities.

Nature of the company

South West Nottingham Vineyard (incorporated on 11 March 1996) is a charitable company limited by guarantee ('the Company') and is governed by the Memorandum and Articles of Association, which were adopted on 7 February 1996. The accounts comply with the current statutory requirements and with those of the governing documents and include any other additional information required by law.

The charity is a church and part of the UK national Vineyard Church movement.

The directors and trustees set out below have held office during the whole of the period from 1st January 2020 to the date of this report.

R G Crew	(Chairman)
G J Smith	
R L Pillar	
B E Cutts	

Directors' Report (continued)

Objectives and activities

The principal charitable purposes of the company in accordance with the objects of the Memorandum and Articles of Association in the period under review was:

- the advancement of the Christian faith
- the relief of the poor and needy
- the relief of the sick, disabled and elderly
- for the benefit of other charitable bodies and institutions as the directors see fit.

Objective for the year

Our objective was to provide a Christian Church, for the teaching of and guidance in the Christian faith, and the responsible participation in community life that flows from it, for all age groups.

Achievements and performance

The church functioned throughout the year in the following ways

- Sunday services.
- Home-groups.
- Ministry projects in the community.
- Financially supporting other needs.
- Retreat days

Sunday services.

The main activities were teaching and worship for adults and children. The focus was on how to be changed by God through our journey of faith, and live out this life through all circumstances of community, employment, domestic and life circumstances, and serving others. The average attendance was approximately 35 adults and 10 children. Services were held in a local school.

Home-groups.

The purpose of home-groups was for people to relate to and care for each other in groups of up to eight people. Seven groups met weekly including one group of secondary school age. Life issues were shared and people extended care towards each other. Attendance at home-groups was approximately 30 adults and 7 children.

Ministry projects to the community.

During the year the following ministry projects were run in the community.

1. Volunteering at a local charity for adults with disadvantages
2. Community allotment
3. Volunteering at day centre for elderly people
4. Foodbank collections
5. Caring for homeless

Directors' Report (continued)

1. Members of the church are volunteers with a local charity delivering food parcels to adults with disadvantages like jobless, homeless and disabilities, and providing employment advice.
2. Members of the church provide and manage a community allotment for adults with special needs, and provide a friendship group for them, giving outdoor and social activities.
3. Members of the church volunteer with a special needs dance group. This involves supporting the dance group members during practices and performances, and filming video footage of performances.
4. Members of the church volunteer at a day centre for the elderly, providing and supporting activities, befriending and providing refreshments.
5. Members of the church provide food and befriending for homeless

Financially supporting other needs

As listed on page 14.

Contribution by volunteers

In order for the church to carry out the above activities the majority of the work came from volunteers within the church. 60% of the adults in the church were actively serving to support the activities. Many of those people served in more than one area of activity.

Fund raising activities

The charity does not engage in fund raising activities.

Objective for the coming year

Our objective is again to provide a Christian church for the teaching and guidance in the Christian faith, and the responsible participation in community life that flows from it, for all age groups.

We would anticipate this to result in

- Church services
- Home-groups
- Ministry projects in the community
- Financially supporting other needs.

Directors' Report (continued)

Financial review

The accounts are presented in the format for charity accounts suggested by SORP 2005.

Principle funding sources

The principal funding source is voluntary donations made by church goers.

Details of social, environmental and ethical concerns taken account of in investment policy

There are no investments other than cash at the bank.

Reserves and investment policy

The directors aim to maintain £10,000 operating expenses collectively in these accounts.

The directors are satisfied that the level of reserves is commensurate with the annual expenses of the church.

The trustees review this policy on an annual basis.

Grants and gifts

As detailed in note 6 to the financial statements the company has made a number of grants and gifts in accordance with its objects.

Results

Income from voluntary donations increased from the previous year's level. Expenditure also increased, but less so. Therefore the company made a small net gain for the year.

The net incoming resources for the year were £862 (2023/24: -£3351).

Approved by the directors on 21st August 2025

and signed on their behalf by

R G Crew, Chairman

Richard Crew

Statement of financial activities

For the year ending 31 March 2025.

	note	unrestricted funds	restricted funds	endowment funds	Total funds	
					2025	2024
Incoming resources						
Voluntary income	3	44512	0	0	44512	39138
Investment income	4	1205	0	0	1205	912
Total incoming resources		45717	0	0	45717	40050
Resources used						
Charitable activities						
Total grants	6	4572	0	0	4572	4005
Costs of activities		31608	0	0	31608	29632
Governance costs	7	8675	0	0	8675	9764
Total resources used		44855	0	0	44855	43401
Net movement in funds		862	0	0	862	-3351
Reconciliation of funds						
Total funds brought forward		34994	0	0	34994	38346
Total funds carried forward		35856	0	0	35856	34994

Vineyard Christian Fellowship South West Nottingham

Balance sheet

For the year ending 31 March 2025.

	2025	2024
	£	£
Current assets		
Cash at bank and in hand	35856	34994
Total current assets	35856	34994
Financed by		
Starting balances	34994	38346
Excess (- deficit) for the year	862	-3351
Total financed by	35856	34994
Net current assets		
Current assets minus creditors due within 1 year	35856	34994
Total assets less current liabilities		
Fixed assets plus (or minus) net current assets	35856	34994
Net assets		
Total assets less current liabilities less creditors falling due after one year, less provision for liabilities and charges	35856	34994
Represented by funds		
Unrestricted general	35856	34994
Unrestricted designated	0	0
restricted	0	0
endowment	0	0
Total	35856	34994

For the year ended 31st March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the Company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibility to comply with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved by the board on 21st August 2025
and signed on its behalf by

R G Crew, Director.

Richard Crew

Notes to the financial statements For the year ended 31 March 2025

1 Accounting policies

1.1 Accounting Convention

The financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice 'Accounting and Reporting by Charities.'

1.2 Funds

Following the requirements of the Statement of Recommended Practice all funds of South West Nottingham Vineyard Christian Fellowship have been analysed over the different types of fund, which are:

Unrestricted funds

Unrestricted funds are those which are not subject to any special restrictions and they can be used as the trustees decide. Designated funds are part of unrestricted funds and are amounts the trustees have set aside to cover particular expenditure.

Restricted funds

Restricted funds are those where the donor has imposed restrictions on how the funds may be used, but which do not prevent the fund being spent. At 31 March 2025 SW Nottingham Vineyard held no restricted funds.

Endowment funds

Endowment funds are those where there is a requirement imposed by the donor to retain capital, but which allows income arising to be used. At 31 March 2025 SW Nottingham Vineyard held no endowment funds.

1.3 Incoming resources and resources expended

Income from donations and gift aid has been included in the Statement of Financial Activities on a receipts basis. Other income, interest and income tax recoverable on Gift Aid receipts, together with all expenditure, have been included on an accruals basis.

1.4 Grants payable

Grants payable are recorded as expenditure when the Directors authorise their payment.

**Notes to the financial statements
For the year ended 31 March 2025**

1 Accounting policies (continued)

1.5 Depreciation

Direct charitable expenditure of a capital nature is written off as incurred.

1.6 Pension costs

The company makes contributions to the private pension plan of one employee.

2. Income.

The income and net movement of funds is wholly attributable to the company's main activities. The income arises entirely in the UK.

3. Income resources from donations (voluntary income).

		2025			2025	2024
		Unrestricted	Designated	Restricted	Total	Total
		£	£	£	£	£
Offerings		1695			1695	1300
Standing orders		35183			35183	30078
Income Tax	Refund	<u>7634</u>			<u>7634</u>	<u>7761</u>
	total	<u>44512</u>			<u>44512</u>	<u>39138</u>

4. Income from activities in furtherance of charitable objectives.

		2025			2025	2024
		Unrestricted	Designated	Restricted	Total	Total
		£	£	£	£	£
Interest received		1205			1205	912
	total	<u>1205</u>			<u>1205</u>	<u>912</u>

5. Resources used.

Made up of Charitable activities and Governance costs.

**Notes to the financial statements
For the year ended 31 March 2025**

6. Charitable activities made up of grants and gifts and cost of activities in furtherance of the charities objectives.

Grants to institutions		2025 £	2024 £
Association of Vineyard Churches (UK)		2286	2002
L'Arche Nottingham		394	370
Hope Nottingham		395	370
L'Arche allotment project		390	370
Wainman Trust		395	371
The Chosen		250	500
	Total to institutions	4110	3983
Provision for homeless		300	0
Special occasion gifts		162	22
	Total grants	4572	4005

Costs of activities in furtherance of the objects of the charity

	2025 £	2024 £
Sunday services	2164	1514
Vehicle mileage	455	450
Staff salary and insurance	28989	27668
	total	31608
		29632

7 Governance costs

	2025 £	2024 £
Premises	6480	7920
Admin and supplies	2195	1844
	total	8675
		9764

Notes to the financial statements
For the year ended 31 March 2024

Staff salary costs

	2025	2024
Wages and pension	25 161	23 796
Social security costs	3 828	3 872
	28 989	27 668

The average number of persons employed by the company during the year was:

	2025 number	2024 number
Pastoral	1	1
Administrative	0	0
Support	1	1
	2	2

Director's emoluments:

No executive director received emoluments from the company.

Notes to the financial statements For the year ended 31 March 2025

9 Reserves

The company is limited by guarantee and does not have a share capital.

10 Analysis of net assets between funds

Total net assets of £35,856 are represented by cash at bank and in hand of £35,856.

The charity deposits cash not required on a day-to-day basis are held with either Natwest Bank PLC, or Kingdom Bank. Funds with NatWest are available at immediate notice. Funds with Kingdom Bank are available at four months' notice. All net assets are represented by unrestricted funds.

11 Capital Commitments

The company had no capital commitments at 31 March 2025 and 31 March 2024.

12 Contingent liabilities

The company had no contingent liabilities at 31 March 2025 and 31 March 2024.

As a registered charity the income of the charity is exempt from taxation.

13 Statement of Recommend Practice (Revised 2005)

In order to comply with the requirements of SORP 2005 some of the comparative figures have been reclassified to achieve consistency with the current year figures.

VINEYARD CHRISTIAN FELLOWSHIP OF SOUTH WEST NOTTINGHAM

England & Wales - Charity number 1054485

Accounts

EXAMINER'S UNQUALIFIED REPORT FOR

Vineyard Christian Fellowship South West Nottingham, Company 3170693, Charity 1054485

Independent examiner's report to the trustees of Vineyard Christian Fellowship South West Nottingham.

I report on the accounts of the company for the year ended 31st March 2024, which are set out on pages 1-15 and a review of the accounting records.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5Xb) of the 2011 Act; and
to state whether particular matters have come to my attention.

Basis of independent examiner's report (activities performed by the examiner).

My examination was carried out in accordance with the general directions given by the Charity Commission.

1. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.
2. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as trustees concerning any such matters.
3. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006, and to prepare accounts which accord with the accounting records, to comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities, have not been met.

Independent examiner

DAVID GILLEY

Signature



date

8/10/24

Vineyard Christian Fellowship South West Nottingham

Reports and Financial Statement

For the year ended 31 March 2024

Vineyard Christian Fellowship South West Nottingham

Company Number 3170693

Charity Number 1054485

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Company Information

Charity Registration Number 1054485

Company Registration Number 3170693

Company Secretary Richard Pillar

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Directors' Report

The directors, who act as trustees for charitable purposes, present their report and the financial statements for the year ended 31 March 2024.

Structure, Governance and Management

Name of Chief Executive

Richard G Crew

Trustees

There has been no change in the trustees in the year 2023-24.

Risks - reviewed

The directors have always been aware of the major strategic, operational and financial risks to the charity. In the year all of the major areas were reviewed and brought up to date.

The Child Protection policy was updated in this year. All adults who are involved in working with the children of the church are DBS checked. In addition the Senior Pastors are DBS checked.

Public liability is covered by an insurance policy with the insurers Ansvar Insurance Co. Limited.

Financial security is managed by a monthly review of financial status by the trustees.

Responsibilities of the Directors

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- Select suitable accounting policies and then apply them consistently;
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- Comply with applicable accounting standards subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

Directors' Report (continued)

Objectives and activities

The principal charitable purposes of the company in accordance with the objects of the Memorandum and Articles of Association in the period under review was:

- the advancement of the Christian faith
- the relief of the poor and needy
- the relief of the sick, disabled and elderly
- for the benefit of other charitable bodies and institutions as the directors see fit.

Objective for the year

Our objective was to provide a Christian Church, for the teaching of and guidance in the Christian faith, and the responsible participation in community life that flows from it, for all age groups.

Achievements and performance

The church functioned throughout the year in the following ways

- Sunday services.
- Home-groups.
- Ministry projects in the community.
- Financially supporting other needs.
- Retreat days

Sunday services.

The main activities were teaching and worship for adults and children. The focus was on how to be changed by God through our journey of faith, and live out this life through all circumstances of community, employment, domestic and life circumstances, and serving others. The average attendance was approximately 35 adults and 10 children. Services were held in a local school.

Home-groups.

The purpose of home-groups was for people to relate to and care for each other in groups of approximately eight people. Five groups met weekly including one group of teenagers. Life issues were shared and people extended care towards each other. Attendance at home-groups was approximately 30 adults and 2 teenagers.

Ministry projects to the community.

During the year the following ministry projects were run in the community.

1. Volunteering at a local charity for adults with disadvantages
2. Community allotment
3. Foodbank collections

Directors' Report (continued)

1. Members of the church are volunteers with a local charity delivering food parcels to adults with disadvantages like jobless, homeless and disabilities, and providing employment advice.
2. Members of the church provide and manage a community allotment for adults with special needs, and provide a friendship group for them, giving outdoor and social activities.
3. Members of the church volunteer with a special needs dance group. This involves supporting the dance group members during practices and performances, and filming video footage of performances.
4. Members of the church volunteer at a day centre for the elderly, providing and supporting activities, befriending and providing refreshments.

Financially supporting other needs

As listed on page 13.

Contribution by volunteers

In order for the church to carry out the above activities the majority of the work came from volunteers within the church. 60% of the adults in the church were actively serving to support the activities. Many of those people served in more than one area of activity.

Fund raising activities

The charity does not engage in fund raising activities.

Objective for the coming year

Our objective is again to provide a Christian church for the teaching and guidance in the Christian faith, and the responsible participation in community life that flows from it, for all age groups.

We would anticipate this to result in

- Church services
- Home-groups
- Ministry projects in the community
- Financially supporting other needs.

Directors' Report (continued)

Financial review

The accounts are presented in the format for charity accounts suggested by SORP 2005.

Principle funding sources

The principal funding source is voluntary donations made by church goers.

Details of social, environmental and ethical concerns taken account of in investment policy

There are no investments other than cash at the bank.

Reserves and investment policy

The directors aim to maintain £10,000 operating expenses collectively in these accounts.

The directors are satisfied that the level of reserves is commensurate with the annual expenses of the church.

The trustees review this policy on an annual basis.

Grants and gifts

As detailed in note 6 to the financial statements the company has made a number of grants and gifts in accordance with its objects.

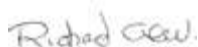
Results

Income from voluntary donations fell from the previous year's level, and expenditure increased, in particular the cost of hiring the school for Sunday mornings. The result was a net deficit for the year.

The net incoming resources for the year were -£3351 (2022/23: £71).

Approved by the directors on.....19/10/2024.....

and signed on their behalf



R G Crew, Chairman

Statement of financial activities

For the year ending 31 March 2024.

	note	unrestricted funds	restricted funds	endowment funds	Total funds	
					2024	2023
Incoming resources						
Voluntary income	3	40050	0	0	40050	41218
Investment income	4	0	0	0	0	0
Total incoming resources		40050	0	0	40050	41218
Resources used						
Charitable activities	6					
Total grants		4005	0	0	4005	4134
Costs of activities		29632	0	0	29632	29119
Governance costs	7	9764	0	0	9764	7894
Total resources used		43401	0	0	43401	41147
Net movement in funds		-3351	0	0	-3351	71
Reconciliation of funds						
Total funds brought forward		38346	0	0	38346	38275
Total funds carried forward		34994	0	0	34994	38346

Balance sheet

For the year ending 31 March 2024.

	2024	2023
	£	£
Current assets		
Cash at bank and in hand	34994	38346
Total current assets	34994	38346
Financed by		
Starting balances	38346	38275
Excess (- deficit) for the year	-3351	71
Total financed by	34994	38346
Net current assets		
Current assets minus creditors due within 1 year	34994	38346
Total assets less current liabilities		
Fixed assets plus (or minus) net current assets	34994	38346
Net assets		
Total assets less current liabilities less creditors falling due after one year, less provision for liabilities and charges	34994	38346
Represented by funds		
Unrestricted general	34994	38346
Unrestricted designated	0	0
restricted	0	0
endowment	0	0
Total	34994	38346

For the year ended 31st March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the Company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibility to comply with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved by the board on19/10/2024.....
and signed on its behalf by

Richard Crew

R G Crew, Director.

Notes to the financial statements For the year ended 31 March 2024

1 Accounting policies

1.1 Accounting Convention

The financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice 'Accounting and Reporting by Charities.'

1.2 Funds

Following the requirements of the Statement of Recommended Practice all funds of South West Nottingham Vineyard Christian Fellowship have been analysed over the different types of fund, which are:

Unrestricted funds

Unrestricted funds are those which are not subject to any special restrictions and they can be used as the trustees decide. Designated funds are part of unrestricted funds and are amounts the trustees have set aside to cover particular expenditure.

Restricted funds

Restricted funds are those where the donor has imposed restrictions on how the funds may be used, but which do not prevent the fund being spent. At 31 March 2024 SW Nottingham Vineyard held no restricted funds.

Endowment funds

Endowment funds are those where there is a requirement imposed by the donor to retain capital, but which allows income arising to be used. At 31 March 2024 SW Nottingham Vineyard held no endowment funds.

1.3 Incoming resources and resources expended

Income from donations and gift aid has been included in the Statement of Financial Activities on a receipts basis. Other income, interest and income tax recoverable on Gift Aid receipts, together with all expenditure, have been included on an accruals basis.

1.4 Grants payable

Grants payable are recorded as expenditure when the Directors authorise their payment.

**Notes to the financial statements
For the year ended 31 March 2022**

1 Accounting policies (continued)

1.5 Depreciation

Direct charitable expenditure of a capital nature is written off as incurred.

1.6 Pension costs

The company makes contributions to the private pension plan of one employee.

2. Income.

The income and net movement of funds is wholly attributable to the company's main activities. The income arises entirely in the UK.

3. Income resources from donations (voluntary income).

		2024			2024	2023
		Unrestricted	Designated	Restricted	Total	Total
		£	£	£	£	£
Offerings		1300			1300	1330
Standing orders		30078			30078	30581
Income Tax	Refund	<u>7761</u>			<u>7761</u>	<u>9138</u>
	total	<u>39138</u>			<u>39138</u>	<u>41049</u>

4. Income from activities in furtherance of charitable objectives.

		2024			2024	2023
		Unrestricted	Designated	Restricted	Total	Total
		£	£	£	£	£
Interest received		912			912	169
	total	<u>0</u>			<u>0</u>	<u>0</u>

5. Resources used.

Made up of Charitable activities and Governance costs.

**Notes to the financial statements
For the year ended 31 March 2024**

6. Charitable activities made up of grants and gifts and cost of activities in furtherance of the charities objectives.

		2024 £	2023 £
Grants to institutions			
Association of Vineyard Churches (UK)		2002	2160
Operation Orphan		0	62
L'Arche Nottingham		370	370
Hope Nottingham		370	370
L'Arche allotment project		370	370
Wainman Trust		371	0
Bangalore Childrens Fund		0	288
The Chosen		500	432
	Total to institutions	3983	4052
Special occasion gifts		22	82
	Total grants	4005	4134

Costs of activities in furtherance of the objects of the charity

	2024 £	2023 £
Sunday services	1514	1866
Vehicle mileage	450	910
Staff salary and insurance	27668	26343
	total	29632
		29119

7 Governance costs

	2024 £	2023 £
Premises	7920	5444
Admin and supplies	1844	2450
	total	9764
		7894

Notes to the financial statements
For the year ended 31 March 2024

Staff salary costs

	2024	2023
Wages and pension	23796	22635
Social security costs	3872	3708
	27668	26343

The average number of persons employed by the company during the year was:

	2024 number	2023 number
Pastoral	1	1
Administrative	0	0
Support	1	1
	2	2

Director's emoluments:

No executive director received emoluments from the company.

**Notes to the financial statements
For the year ended 31 March 2024**

9 Reserves

The company is limited by guarantee and does not have a share capital.

10 Analysis of net assets between funds

Total net assets of £34,994 are represented by cash at bank and in hand of £34,994.

The charity deposits cash not required on a day-to-day basis are held with either Natwest Bank PLC, or Kingdom Bank. Funds with NatWest are available at immediate notice. Funds with Kingdom Bank are available at three months' notice. All net assets are represented by unrestricted funds.

11 Capital Commitments

The company had no capital commitments at 31 March 2024 and 31 March 2023.

12 Contingent liabilities

The company had no contingent liabilities at 31 March 2024 and 31 March 2023.

As a registered charity the income of the charity is exempt from taxation.

13 Statement of Recommend Practice (Revised 2005)

In order to comply with the requirements of SORP 2005 some of the comparative figures have been reclassified to achieve consistency with the current year figures.

VINEYARD CHRISTIAN FELLOWSHIP OF SOUTH WEST NOTTINGHAM

England & Wales - Charity number 1054485

Accounts

Reports and Financial Statement

For the year ended 31 March 2023

Vineyard Christian Fellowship South West Nottingham

Company Number 3170693

Charity Number 1054485

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Company Information

Charity Registration Number 1054485

Company Registration Number 3170693

Company Secretary Richard Pillar

Registered Office 29 David Grove
Beeston
Nottingham
NG9 3AF

Bankers Natwest Bank Plc
High Road
Beeston
Nottingham
NG9 2JX

Insurers Ansvar Insurance Co. Limited
Ansva House
St. Leonard's Road
Eastbourne
East Sussex
BN21 3UR

Directors' Report

The directors, who act as trustees for charitable purposes, present their report and the financial statements for the year ended 31 March 2023.

Structure, Governance and Management

Name of Chief Executive

Richard G Crew

Trustees

There has been no change in the trustees in the year 2022-23.

Risks

The directors have always been aware of the major strategic, operational and financial risks to the charity. In the year all of the major areas were reviewed and brought up to date.

The Child Protection policy was updated in this year. All adults who are involved in working with the children of the church are DBS checked. In addition the Senior Pastors are DBS checked.

Public liability is covered by an insurance policy with the insurers Ansvar Insurance Co. Limited.

Financial security is managed by a monthly review of financial status by the trustees.

Responsibilities of the Directors

Company law requires the directors to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements, the directors are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Comply with applicable accounting standards subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

Directors' Report (continued)

Objectives and activities

The principal charitable purposes of the company in accordance with the objects of the Memorandum and Articles of Association in the period under review was:

- the advancement of the Christian faith
- the relief of the poor and needy
- the relief of the sick, disabled and elderly
- for the benefit of other charitable bodies and institutions as the directors see fit.

Objective for the year

Our objective was to provide a Christian Church, for the teaching of and guidance in the Christian faith, and the responsible participation in community life that flows from it, for all age groups.

Achievements and performance

The church functioned throughout the year in the following ways

- Sunday services.
- Home-groups.
- Ministry projects in the community.
- Financially supporting other needs.
- Alpha course
- Retreat days

Sunday services.

The main activities were teaching and worship for adults and children. The focus was on how to be changed by God through our journey of faith, and live out this life through all circumstances of community, employment, domestic and life circumstances, and serving others. The average attendance was approximately 35 adults and 10 children. Services were held in a local school.

Home-groups.

The purpose of home-groups was for people to relate to and care for each other in groups of approximately eight people. Five groups met weekly including one group of teenagers. Life issues were shared and people extended care towards each other. Attendance at home-groups was approximately 30 adults and 2 teenagers.

Ministry projects to the community.

During the year the following ministry projects were run in the community.

1. Volunteering at a local charity for adults with disadvantages
2. Community allotment
3. Foodbank collections

Directors' Report (continued)

1. Members of the church are volunteers with a local charity delivering food parcels to adults with disadvantages like jobless, homeless and disabilities, and providing employment advice.
2. Members of the church provide and manage a community allotment for adults with special needs, and provide a friendship group for them, giving outdoor and social activities.
3. Members of the church volunteer with a special needs dance group. This involves supporting the dance group members during practices and performances, and filming video footage of performances.
4. Members of the church volunteer at a day centre for the elderly, providing and supporting activities, befriending and providing refreshments.

Financially supporting other needs

As listed on page 13.

Contribution by volunteers

In order for the church to carry out the above activities the majority of the work came from volunteers within the church. 50% of the adults in the church were actively serving to support the activities. Many of those people served in more than one area of activity.

Fund raising activities

The charity does not engage in fund raising activities.

Objective for the coming year

Our objective is again to provide a Christian church for the teaching and guidance in the Christian faith, and the responsible participation in community life that flows from it, for all age groups.

We would anticipate this to result in

- Church services
- Home-groups
- Ministry projects in the community
- Financially supporting other needs.

Directors' Report (continued)

Financial review

The accounts are presented in the format for charity accounts suggested by SORP 2005.

Principle funding sources

The principal funding source is voluntary donations made by church goers.

Details of social, environmental and ethical concerns taken account of in investment policy

There are no investments other than cash at the bank.

Reserves and investment policy

The directors aim to maintain £10,000 operating expenses collectively in these accounts.

The directors are satisfied that the level of reserves is commensurate with the annual expenses of the church.

The trustees review this policy on an annual basis.

Grants and gifts

As detailed in note 6 to the financial statements the company has made a number of grants and gifts in accordance with its objects.

Results

The net income fell from the previous year's level. Two areas of expenditure increased significantly. One was staff salaries. The other was that the school that we hire the building from on Sunday morning increased their fees, due to their costs, in particular energy. Also income from voluntary donations fell.

The net incoming resources for the year were £71 (2021/22: £6988).

Approved by the directors on...21/09/2023.....

And signed on their behalf

Richard Crew

R G Crew, Chairman

Statement of financial activities

For the year ending 31 March 2023.

		note	unrestricted	restricted	endowment	Total funds	
			funds	funds	funds	2023	2022
Incoming resources							
Voluntary income	3		41218	0	0	41218	46146
Investment income	4		0	0	0	0	0
Total incoming resources			41218	0	0	41218	46146
Resources used							
Charitable activities							
Total grants	6		4134	0	0	4134	6703
Costs of activities			29119	0	0	29119	26904
Governance costs	7		7894	0	0	7894	5551
Total resources used			41147	0	0	41147	39158
Net movement in funds			71	0	0	71	6988
Reconciliation of funds							
Total funds brought forward			38275	0	0	38275	31287
Total funds carried forward			38346	0	0	38346	38275

Balance sheet

For the year ending 31 March 2023.

	2023	2022
	£	£
Current assets		
Cash at bank and in hand	38346	38275
Total current assets	38346	38275
Financed by		
Starting balances	38275	31287
Excess (- deficit) for the year	71	6988
Total financed by	38346	38275
Net current assets		
Current assets minus creditors due within 1 year	38346	38275
Total assets less current liabilities		
Fixed assets plus (or minus) net current assets	38346	38275
Net assets		
Total assets less current liabilities less creditors falling due after one year, less provision for liabilities and charges	38346	38275
Represented by funds		
Unrestricted general	38346	38275
Unrestricted designated	0	0
restricted	0	0
endowment	0	0
Total	38346	38275

For the year ended 31st March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the Company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibility to comply with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved by the board on21/09/2023.....

and signed on its behalf by

Richard Crew

R G Crew, Director.

Notes to the financial statements

For the year ended 31 March 2023

1 Accounting policies

1.1 Accounting Convention

The financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice 'Accounting and Reporting by Charities.'

1.2 Funds

Following the requirements of the Statement of Recommended Practice all funds of South West Nottingham Vineyard Christian Fellowship have been analysed over the different types of fund, which are:

Unrestricted funds

Unrestricted funds are those which are not subject to any special restrictions and they can be used as the trustees decide. Designated funds are part of unrestricted funds and are amounts the trustees have set aside to cover particular expenditure.

Restricted funds

Restricted funds are those where the donor has imposed restrictions on how the funds may be used, but which do not prevent the fund being spent. At 31 March 2023 SW Nottingham Vineyard held no restricted funds.

Endowment funds

Endowment funds are those where there is a requirement imposed by the donor to retain capital, but which allows income arising to be used. At 31 March 2023 SW Nottingham Vineyard held no endowment funds.

1.3 Incoming resources and resources expended

Income from donations and gift aid has been included in the Statement of Financial Activities on a receipts basis. Other income, interest and income tax recoverable on Gift Aid receipts, together with all expenditure, have been included on an accruals basis.

1.4 Grants payable

Grants payable are recorded as expenditure when the Directors authorise their payment.

Notes to the financial statements
For the year ended 31 March 2022

1 Accounting policies (continued)

1.5 Depreciation

Direct charitable expenditure of a capital nature is written off as incurred.

1.6 Pension costs

The company makes contributions to the private pension plan of one employee.

2. Income.

The income and net movement of funds is wholly attributable to the company's main activities. The income arises entirely in the UK.

3. Income resources from donations (voluntary income).

		2023			2023	2022
		Unrestricted	Designated	Restricted	Total	Total
		£	£	£	£	£
Offerings		1330			1330	2306
Standing orders		30581			30581	35665
Income Tax	Refund	9138			9138	8175
	total	41049			41049	46146

4. Income from activities in furtherance of charitable objectives.

		2023			2023	2022
		Unrestricted	Designated	Restricted	Total	Total
		£	£	£	£	£
Interest received		169			169	0
	total	0			0	0

5. Resources used.

Made up of Charitable activities and Governance costs.

Notes to the financial statements
For the year ended 31 March 2023

6. Charitable activities made up of grants and gifts and cost of activities in furtherance of the charities objectives.

		2023 £	2022 £
Grants to institutions			
Association of Vineyard Churches (UK)		2160	2217
Operation Orphan		62	2270
Vineyard church, Recife, Brazil		0	371
L'Arche Nottingham		370	371
Hope Nottingham		370	371
L'Arche allotment project		370	370
Bangalore Childrens Fund		288	288
Christian Solidarity Worldwide		0	100
Open Doors		0	100
The Chosen		432	115
Men's Sheds		0	100
	Total to institutions	4052	6673
Special occasion gifts		82	30
	Total grants	4134	6703

Costs of activities in furtherance of the objects of the charity

		2023 £	2022 £
Sunday services		1866	1868
Vehicle mileage		910	662
Staff salary and insurance		26343	24374
	total	29119	26904

7 Governance costs

		2023 £	2022 £
Premises		5444	3650
Admin and supplies		2450	1901
	total	7894	5551

Notes to the financial statements
For the year ended 31 March 2023

Staff salary costs

	2023	2022
Wages and pension	22635	20534
Social security costs	3708	3840
	26343	24374

The average number of persons employed by the company during the year was:

	2023 number	2022 number
Pastoral	1	1
Administrative	0	0
Support	1	0
	2	<u>1</u>

Director's emoluments:

G. J. Smith: For ministry services

	2023	2022
salary	0	0
pension	0	0
insurance	0	60
total	0	60

No executive director other than G.J. Smith received emoluments from the company, which is allowable under the Memorandum and Articles of Association.

Notes to the financial statements

For the year ended 31 March 2023

9 Reserves

The company is limited by guarantee and does not have a share capital.

10 Analysis of net assets between funds

Total net assets of £38,346 are represented by cash at bank and in hand of £38,346.

The charity deposits cash not required on a day-to-day basis with either Natwest Bank PLC, or Kingdom Bank. Funds with NatWest are available at immediate notice. Funds with Kingdom Bank are available at three months' notice. All net assets are represented by unrestricted funds.

11 Capital Commitments

The company had no capital commitments at 31 March 2023 and 31 March 2022.

12 Contingent liabilities

The company had no contingent liabilities at 31 March 2023 and 31 March 2022.

As a registered charity the income of the charity is exempt from taxation.

13 Statement of Recommend Practice (Revised 2005)

In order to comply with the requirements of SORP 2005 some of the comparative figures have been reclassified to achieve consistency with the current year figures.

EXAMINER'S UNQUALIFIED REPORT FOR

Vineyard Christian Fellowship South West Nottingham, Company 3170693, Charity 1054485

Independent examiner's report to the trustees of Vineyard Christian Fellowship South West Nottingham.

I report on the accounts of the company for the year ended 31st March 2023, which are set out on pages 1-15 and a review of the accounting records.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to: examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5Xb) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of independent examiner's report (activities performed by the examiner).

My examination was carried out in accordance with the general directions given by the Charity Commission.

- 1. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.
- 2. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as trustees concerning any such matters.
- 3. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006, and to prepare accounts which accord with the accounting records, to comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities, have not been met.

Independent examiner

Signature 

date..... 28/7/23

VINEYARD CHRISTIAN FELLOWSHIP OF SOUTH WEST NOTTINGHAM

England & Wales - Charity number 1054485

Accounts

Reports and Financial Statement

For the year ended 31 March 2022

Vineyard Christian Fellowship South West Nottingham

Company Number 3170693

Charity Number 1054485

EXAMINER'S UNQUALIFIED REPORT FOR

Vineyard Christian Fellowship South West Nottingham, Company 3170693, Charity 1054485

Independent examiner's report to the trustees of Vineyard Christian Fellowship South West Nottingham.

I report on the accounts of the company for the year ended 31st March 2022, which are set out on pages 1-15 and a review of the accounting records.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5Xb) of the 2011 Act; and
to state whether particular matters have come to my attention.

Basis of independent examiner's report (activities performed by the examiner).

My examination was carried out in accordance with the general directions given by the Charity Commission.

1. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.
2. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as trustees concerning any such matters.
3. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006, and to prepare accounts which accord with the accounting records, to comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities, have not been met.

Independent examiner

Signature



date.....

2/8/2022

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Company Information

Charity Registration Number 1054485

Company Registration Number 3170693

Company Secretary Richard Pillar

Registered Office 29 David Grove
Beeston
Nottingham
NG9 3AF

Bankers Natwest Bank Plc
High Road
Beeston
Nottingham
NG9 2JX

Insurers Ansvar Insurance Co. Limited
Ansvar House
St. Leonard's Road
Eastbourne
East Sussex
BN21 3UR

Directors' Report

The directors, who act as trustees for charitable purposes, present their report and the financial statements for the year ended 31 March 2022.

Structure, Governance and Management

Name of Chief Executive

Richard G Crew

Trustees

On 1st February 2022 Richard Crew took over as Chief Executive from Gary Smith. Richard was already a trustee, and Gary remains a trustee. Apart from that there has been no change in the trustees in the year 2021-22.

Risks

The directors have always been aware of the major strategic, operational and financial risks to the charity. In the year all of the major areas were reviewed and brought up to date.

The Child Protection policy was updated in this year. All adults who are involved in working with the children of the church are now either DBS checked, or in the process of being DBS checked. In addition the Senior Pastors are DBS checked.

Public liability is covered by an insurance policy with the insurers Ansvar Insurance Co. Limited.

Financial security is managed by a monthly review of financial status by the trustees.

Responsibilities of the Directors

Company law requires the directors to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements, the directors are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Comply with applicable accounting standards subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

Vineyard Christian Fellowship South West Nottingham

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and any other irregularities.

Nature of the company

South West Nottingham Vineyard (incorporated on 11 March 1996) is a charitable company limited by guarantee ('the Company') and is governed by the Memorandum and Articles of Association, which were adopted on 7 February 1996. The accounts comply with the current statutory requirements and with those of the governing documents and include any other additional information required by law.

The charity is a church and part of the UK national Vineyard Church movement.

The directors and trustees set out below have held office during the whole of the period from 1st January 2020 to the date of this report.

R G Crew	(Chairman)
G J Smith	
R L Pillar	
B E Cutts	

Directors' Report (continued)

Objectives and activities

The principal charitable purposes of the company in accordance with the objects of the Memorandum and Articles of Association in the period under review was:

- the advancement of the Christian faith
- the relief of the poor and needy
- the relief of the sick, disabled and elderly
- for the benefit of other charitable bodies and institutions as the directors see fit.

Objective for the year

Our objective was to provide a Christian Church, for the teaching of and guidance in the Christian faith, and the responsible participation in community life that flows from it, for all age groups.

Achievements and performance

The church functioned throughout the year in the following ways

- Sunday services, either on Zoom or in person.
- Home-groups, also either via Zoom or in person.
- Ministry projects in the community.
- Financially supporting other needs, including a UK charity operating for the benefit of Ukrainian refugees in Moldova.

Sunday services

- The main activities were teaching and worship for adults and children. The focus was on how to live life through all circumstances of community, employment, domestic and life circumstances, and serving others. The average attendance was approximately 35 adults and 10 children. Services were held either on Zoom or in person at a school.

Home-groups

The purpose of home-groups was for people to relate to and care for each other in groups of approximately eight people. Five groups met weekly including one group of teenagers. Life issues were shared and people extended care towards each other. Attendance at home-groups was approximately 30 adults and 2 teenagers.

Ministry projects to the community

During the year the following ministry projects were run in the community.

1. Volunteering at a local charity for adults with disadvantages
2. Community allotment
3. Projects overseas for poor & needy

Directors' Report (continued)

1. Members of the church are volunteers with a local charity delivering food parcels to adults with disadvantages like jobless, homeless and disabilities, and providing employment advice.
2. Members of the church have managed and provided a community allotment for adults with special needs, to provide outdoor and social activities.
3. One member of the church currently serves community projects in India. We also have a link with a church in a poor area of Brazil that was started by missionary members of the church.

Financially supporting other needs

As listed on page 13.

Contribution by volunteers

In order for the church to carry out the above activities the majority of the work came from volunteers within the church. 70% of the people in the church were actively serving to support the activities. Many of those people served in more than one area of activity.

Fund raising activities

The charity does not engage in fund raising activities.

Objective for the coming year

Our objective is again to provide a Christian church for the teaching and guidance in the Christian faith, and the responsible participation in community life that flows from it, for all age groups.

We would anticipate this to result in

- Church services
- Home-groups
- Ministry projects in the community
- Financially supporting other needs.

Directors' Report (continued)

Financial review

The accounts are presented in the format for charity accounts suggested by SORP 2005.

Principle funding sources

The principal funding source is voluntary donations made by church goers.

Details of social, environmental and ethical concerns taken account of in investment policy

There are no investments other than cash at the bank.

Reserves and investment policy

The directors aim to maintain £10,000 operating expenses collectively in these accounts.

The directors are satisfied that the level of reserves is commensurate with the annual expenses of the church.

The trustees review this policy on an annual basis.

Grants and gifts

As detailed in note 6 to the financial statements the company has made a number of grants and gifts in accordance with its objects.

Results

The net income fell from the previous year's level. This is mainly because the church was able to meet once again in the school building, due to the easing of restrictions due to Covid, and hence incurred the hire costs. However the net incoming resources for the year were positive.

The net incoming resources for the year were £6988 (2020/21: £9822).

Approved by the directors on...12/08/22.....

and signed on their behalf



R G Crew, Chairman

Statement of financial activities

For the year ending 31 March 2022.

	note	unrestricted funds	restricted funds	endowment funds	Total funds	
					2022	2021
Incoming resources						
Voluntary income	3	46146	0	0	46146	41830
Investment income	4	0	0	0	0	0
Total incoming resources		46146	0	0	46146	41830
Resources used						
Charitable activities	6					
Total grants		6703	0	0	6703	4183
Costs of activities		26904	0	0	26904	26143
Governance costs	7	5551	0	0	5551	1682
Total resources used		39158	0	0	39158	32008
Net movement in funds		6988	0	0	6988	9822
Reconciliation of funds						
Total funds brought forward		31287	0	0	31287	21465
Total funds carried forward		38275	0	0	38275	31287

Balance sheet

For the year ending 31 March 2022.

	2022	2021
	£	£
Current assets		
Cash at bank and in hand	38275	31287
Total current assets	38275	31287
Financed by		
Starting balances	31287	21465
Excess (- deficit) for the year	6988	9822
Total financed by	38275	31287
Net current assets		
Current assets minus creditors due within 1 year	38275	31287
Total assets less current liabilities		
Fixed assets plus (or minus) net current assets	38275	31287
Net assets		
Total assets less current liabilities less creditors falling due after one year, less provision for liabilities and charges	38275	31287
Represented by funds		
Unrestricted general	38275	31287
Unrestricted designated	0	0
restricted	0	0
endowment	0	0
Total	38275	31287

For the year ended 31st March 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the Company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibility to comply with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved by the board on12/08/22.....
and signed on its behalf by

Richard Crew

R G Crew, Director.

Notes to the financial statements For the year ended 31 March 2022

1 Accounting policies

1.1 Accounting Convention

The financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice 'Accounting and Reporting by Charities.'

1.2 Funds

Following the requirements of the Statement of Recommended Practice all funds of South West Nottingham Vineyard Christian Fellowship have been analysed over the different types of fund, which are:

Unrestricted funds

Unrestricted funds are those which are not subject to any special restrictions and they can be used as the trustees decide. Designated funds are part of unrestricted funds and are amounts the trustees have set aside to cover particular expenditure.

Restricted funds

Restricted funds are those where the donor has imposed restrictions on how the funds may be used, but which do not prevent the fund being spent. At 31 March 2022 SW Nottingham Vineyard held no restricted funds.

Endowment funds

Endowment funds are those where there is a requirement imposed by the donor to retain capital, but which allows income arising to be used. At 31 March 2022 SW Nottingham Vineyard held no endowment funds.

1.3 Incoming resources and resources expended

Income from donations and gift aid has been included in the Statement of Financial Activities on a receipts basis. Other income, interest and income tax recoverable on Gift Aid receipts, together with all expenditure, have been included on an accruals basis.

1.4 Grants payable

Grants payable are recorded as expenditure when the Directors authorise their payment.

Notes to the financial statements
For the year ended 31 March 2022

1 Accounting policies (continued)

1.5 Depreciation

Direct charitable expenditure of a capital nature is written off as incurred.

1.6 Pension costs

The company makes contributions to the private pension plan of one employee.

2. Income.

The income and net movement of funds is wholly attributable to the company's main activities. The income arises entirely in the UK.

3. Income resources from donations (voluntary income).

		2022			2022	2021
		Unrestricted	Designated	Restricted	Total	Total
		£	£	£	£	£
Offerings		2306			2306	1050
Standing orders		35665			35665	32642
Income Tax	Refund	<u>8175</u>			<u>8175</u>	<u>8138</u>
	total	<u>46146</u>			<u>46146</u>	<u>41830</u>

4. Income from activities in furtherance of charitable objectives.

		2022			2022	2021
		Unrestricted	Designated	Restricted	Total	Total
		£	£	£	£	£
Interest received		0			0	0
	total	<u>0</u>			<u>0</u>	<u>0</u>

5. Resources used.

Made up of Charitable activities and Governance costs.

**Notes to the financial statements
For the year ended 31 March 2022**

6. Charitable activities made up of grants and gifts and cost of activities in furtherance of the charities objectives.

		2022 £	2021 £
Grants to institutions			
Association of Vineyard Churches (UK)		2217	2160
Operation Orphan		2270	0
Vineyard church, Recife, Brazil		371	365
L'Arche Nottingham		371	364
Hope Nottingham		371	364
L'Arche allotment project		370	364
Bangalore Childrens Fund		288	288
Christian Solidarity Worldwide		100	100
Open Doors		100	100
The Chosen		115	0
Men's Sheds		100	0
	Total to institutions	6673	4105
Grants to individuals		0	0
Special occasion gifts		30	78
	Total grants	6703	4183

Costs of activities in furtherance of the objects of the charity

		2022 £	2021 £
Sunday services		1868	1488
Vehicle mileage		662	155
Staff salary and insurance		24374	24500
	total	26904	26143

7 Governance costs

		2022 £	2021 £
Premises		3650	250
Admin and supplies		1901	1432
	total	5551	1682

Notes to the financial statements

For the year ended 31 March 2022

8 Staff salary costs

	2022	2021
Wages and pension	20534	21300
Social security costs	3840	3200
	24374	24500

The average number of persons employed by the company during the year was:

	2022 number	2021 number
Pastoral	1	1
Administrative	0	0
Support	0	0
	<u>1</u>	<u>1</u>

Director's emoluments:

G. J. Smith: For ministry services

	2022	2021
salary	0	0
pension	0	0
insurance	60	360
total	60	360

No executive director other than G.J. Smith received emoluments from the company, which is allowable under the Memorandum and Articles of Association.

**Notes to the financial statements
For the year ended 31 March 2022**

9 Reserves

The company is limited by guarantee and does not have a share capital.

10 Analysis of net assets between funds

Total net assets of £38,275 are represented by cash at bank and in hand of £38,275.

The charity deposits cash not required on a day-to-day basis with Natwest Bank PLC. Funds are available at immediate notice. All net assets are represented by unrestricted funds.

11 Capital Commitments

The company had no capital commitments at 31 March 2022 and 31 March 2021.

12 Contingent liabilities

The company had no contingent liabilities at 31 March 2022 and 31 March 2021.

As a registered charity the income of the charity is exempt from taxation.

13 Statement of Recommend Practice (Revised 2005)

In order to comply with the requirements of SORP 2005 some of the comparative figures have been reclassified to achieve consistency with the current year figures.

VINEYARD CHRISTIAN FELLOWSHIP OF SOUTH WEST NOTTINGHAM

England & Wales - Charity number 1054485

Accounts

Reports and Financial Statement

For the year ended 31 March 2021

Vineyard Christian Fellowship South West Nottingham

Company Number 3170693

Charity Number 1054485

Vineyard Christian Fellowship South West Nottingham

EXAMINER'S UNQUALIFIED REPORT FOR

Vineyard Christian Fellowship South West Nottingham, Company 3170893, Charity 1054485

Independent examiner's report to the trustees of Vineyard Christian Fellowship South West Nottingham.

I report on the accounts of the company for the year ended 31st March 2021, which are set out on pages 1-15 and a review of the accounting records.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5Xb) of the 2011 Act; and
to state whether particular matters have come to my attention.

Basis of independent examiner's report (activities performed by the examiner).

My examination was carried out in accordance with the general directions given by the Charity Commission.

1. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.
2. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as trustees concerning any such matters.
3. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 385 of the Companies Act 2006, and to prepare accounts which accord with the accounting records, to comply with the accounting requirements of section 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities, have not been met.

Independent examiner

Signature 

date 29/06/21

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Vineyard Christian Fellowship South West Nottingham

Company Information

Charity Registration Number 1054485

Company Registration Number 3170693

Company Secretary Richard Pillar

Registered Office 29 David Grove
Beeston
Nottingham
NG9 3AF

Bankers Natwest Bank Plc
High Road
Beeston
Nottingham
NG9 2JX

Insurers Ansvar Insurance Co. Limited
Ansva House
St. Leonard's Road
Eastbourne
East Sussex
BN21 3UR

Directors' Report

The directors, who act as Trustees for charitable purposes, present their report and the financial statements for the year ended 31 March 2021.

Structure Governance and Management

Name of Chief Executive

Gary J Smith

Trustees

There has been no change in the trustees in the year 2020-21.

Risks

The directors have always been aware of the major strategic, operational and financial risks to the charity. In the year all of the major areas were reviewed and brought up to date.

The Child Protection policy requires every adult who is involved in working with the children of the church to be screened and undertake to follow the church guidelines. Also the Senior Pastors are DBS checked.

Public liability is covered by an insurance policy with the charity insurers Ansvar Insurance Co. Limited.

Financial security is managed by a monthly review of financial status by the trustees.

Responsibilities of the Directors

Company law requires the directors to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements, the directors are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Comply with applicable accounting standards subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and any other irregularities.

Directors' Report (continued)

Objectives and activities

The principal charitable purposes of the company in accordance with the objects of the Memorandum and Articles of Association in the period under review was:

- the advancement of the Christian faith
- the relief of the poor and needy
- the relief of the sick, disabled and elderly
- for the benefit of other charitable bodies and institutions as the directors see fit.

Objective for the year

Our objective was to provide a Christian Church for the teaching of and guidance in the Christian faith and the responsible participation in community life that flows from it, for all age groups.

Achievements and performance

This was successfully fulfilled as detailed in this report.

The church functioned throughout the year in the following ways

- Sunday services, either pre-recorded as videos, or on Zoom, due to Covid-19.
- Home-groups, also via Zoom.
- Ministry projects in the community.
- Financially supporting other needs.

Sunday services

- The main activities were teaching and worship for adults and children. The focus was on how to live life through all circumstances of community, employment, domestic and life circumstances and serving others. The average attendance was approximately 35 adults and 10 children. Services were held either as pre-recorded videos, or on Zoom.

Home-groups

The purpose of home-groups was for people to relate to and care for each other in groups of approximately eight people. Five groups met weekly including one group of teenagers. Life issues were shared and people extended care towards each other. Attendance at home-groups was approximately 30 adults and 2 teenagers.

Ministry projects to the community

During the year the following ministry projects were run in the community.

1. Food parcel delivery
2. Community allotment preparation
3. Projects overseas for poor & needy

Directors' Report (continued)

1. Members of the church are volunteers with a local charity delivering food parcels to adults with disadvantages like jobless, homeless and disabilities.
2. Members of the church have continued development of a community allotment for adults with special needs, to be used once Covid restrictions lift.
4. One member of the church currently serves community projects in India. We also have a link with a church in a poor area of Brazil that was started by missionary members of the church.

Financially supporting other needs

As listed on page 13.

Contribution by volunteers

In order for the church to carry out the above activities the majority of the work came from volunteers within the church. 70% of the people in the church were actively serving to support the activities. Many of those people served in more than one area of activity.

Fund raising activities

The charity does not engage in fund raising activities.

Objective for the coming year

Our objective is again to provide a Christian church for the teaching and guidance in the Christian faith and the responsible participation in community life that flows from it for all age groups.

We would anticipate this to result in

- Church services
- Home-groups
- Ministry projects in the community
- Financially supporting other needs.

Directors' Report (continued)

Financial review

The accounts are presented in the format for charity accounts suggested by SORP 2005.

Principle funding sources

The principal funding source is voluntary donations made by church goers.

Details of social, environmental and ethical concerns taken account of in investment policy

There are no investments other than cash at the bank.

Reserves and investment policy

The directors aim to maintain £10,000 operating expenses collectively in these accounts.

The directors are satisfied that the level of reserves is commensurate with the annual expenses of the church.

The trustees review this policy on an annual basis.

Grants and gifts

As detailed in note 6 to the financial statements the company has made a number of grants and gifts in accordance with its objects.

Results

The income rose from the previous year's level. The resources used by the Charity were less than the budget, mainly due to not hiring the school building for Sunday morning services, due to the Covid pandemic. Hence the net incoming resources for the year were positive.

The net incoming resources for the year were £9822 (2019/20: £873).

Approved by the directors on.....*30/8/21*.....

and signed on their behalf

G J Smith, Chairman



Vineyard Christian Fellowship South West Nottingham

Statement of financial activities

For the year ending 31 March 2021.

	note	unrestricted funds	restricted funds	endowment funds	Total funds	
					2021	2020
Incoming resources						
Incoming resources from generated funds						
Voluntary income	3	41830	0	0	41830	42341
Investment income	4	0	0	0	0	0
Total incoming resources		41830	0	0	41830	42341
Resources used						
Costs of generating funds						
Charitable activities	6					
Total grants		4183	0	0	4183	4234
Costs of activities		26143	0	0	26143	30418
Governance costs	7	1682	0	0	1682	6816
Total resources used		32008	0	0	32008	41468
Net movement in funds		9822	0	0	9822	873
Reconciliation of funds						
Total funds brought forward		21465	0	0	21465	20592
Total funds carried forward		31287	0	0	31287	21465

Vineyard Christian Fellowship South West Nottingham

Balance sheet


For the year ending 31 March 2021.

	2021	2020
	£	£
Current assets		
Cash at bank and in hand	31287	21465
Total current assets	31287	21465
Financed by		
Starting balances	21465	20592
Excess (- deficit) to date	9822	873
Total financed by	31287	21465
Net current assets		
Current assets minus creditors due within 1 year	31287	21465
Total assets less current liabilities		
Fixed assets plus (or minus) net current assets	31287	21465
Net assets		
Total assets less current liabilities less creditors falling due after one year, less provision for liabilities and charges	31287	21465
Represented by funds		
Unrestricted general	31287	21465
Unrestricted designated	0	0
restricted	0	0
endowment	0	0
Total	31287	21465

For the year ended 31st March 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the Company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibility to comply with the requirements of the Act with respect to accounting records and the preparation of accounts.

Approved by the board on
and signed on its behalf by

30/8/20


G J Smith, Director.

Notes to the financial statements For the year ended 31 March 2021

1 Accounting policies

1.1 Accounting Convention

The financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice 'Accounting and Reporting by Charities.'

1.2 Funds

Following the requirements of the Statement of Recommended Practice all funds of South West Nottingham Vineyard Christian Fellowship have been analysed over the different types of fund, which are:

Unrestricted funds

Unrestricted funds are those which are not subject to any special restrictions and they can be used as the trustees decide. Designated funds are part of unrestricted funds and are amounts the trustees have set aside to cover particular expenditure.

Restricted funds

Restricted funds are those where the donor has imposed restrictions on how the funds may be used, but which do not prevent the fund being spent. At 31 March 2021 SW Nottingham Vineyard held no restricted funds.

Endowment funds

Endowment funds are those where there is a requirement imposed by the donor to retain capital, but which allows income arising to be used. At 31 March 2021 SW Nottingham Vineyard held no endowment funds.

1.3 Incoming resources and resources expended

Income from donations and gift aid has been included in the Statement of Financial Activities on a receipts basis. Other income, interest and income tax recoverable on Gift Aid receipts, together with all expenditure, have been included on an accruals basis.

1.4 Grants payable

Grants payable are recorded as expenditure when the Directors authorise their payment.

**Notes to the financial statements
For the year ended 31 March 2021**

1 Accounting policies (continued)

1.5 Depreciation

Direct charitable expenditure of a capital nature is written off as incurred.

1.6 Pension costs

The company makes contributions to the private pension plan of one employee.

2. Income.

The income and net movement of funds is wholly attributable to the company's main activities.

The income arises entirely in the UK.

3. Income resources from donations (voluntary income).

		2021			2021	2020
		Unrestricted	Designated	Restricted	Total	Total
		£	£	£	£	£
Offerings		1050			1050	3598
Standing orders		32642			32642	29842
Income Tax	Refund	8138			8138	8901
	total	<u>41830</u>			<u>41830</u>	<u>42341</u>

4. Income from activities in furtherance of charitable objectives.

		2021			2021	2020
		Unrestricted	Designated	Restricted	Total	Total
		£	£	£	£	£
Interest received		0			0	0
	total	<u>0</u>			<u>0</u>	<u>0</u>

5. Resources used.

Made up of Charitable activities and Governance costs.

**Notes to the financial statements
For the year ended 31 March 2021**

6. Charitable activities made up of grants and gifts and cost of activities in furtherance of the charities objectives.

		2021 £	2020 £
Grants to institutions			
Association of Vineyard Churches (UK)		2160	2160
Vineyard church, Recife, Brazil		365	340
L'Arche Nottingham		364	340
Hope Nottingham		364	346
L'Arche allotment project		364	340
Bangalore Childrens Fund		288	288
Christian Solidarity Worldwide		100	100
Open Doors		100	100
Red Cross		0	100
	Total to institutions	4105	4114
Grants to individuals		0	0
Special occasion gifts		78	120
	Total grants	4183	4234

Costs of activities in furtherance of the objects of the charity

		2021 £	2020 £
Sunday services		1488	1688
Vehicle mileage		155	468
Staff salary and insurance		24500	28262
	total	26143	30418

7 Governance costs

		2021 £	2020 £
Premises		250	5478
Admin and supplies		1432	1338
	total	1682	6816

Notes to the financial statements
For the year ended 31 March 2021

Staff salary costs

	2021	2020
Wages and pension	21300	25573
Social security costs	3200	2689
	24500	28262

The average number of persons employed by the company during the year was:

	2021 number	2020 number
Pastoral	1	1
Administrative	0	0
Support	0	0
	<u>1</u>	<u>1</u>

Director's emoluments:

G. J. Smith: For ministry services

	2021	2020
salary	0	7704
pension	0	1027
insurance	360	433
total	360	9164

No executive director other than G.J. Smith received emoluments from the company, which is allowable under the Memorandum and Articles of Association.

**Notes to the financial statements
For the year ended 31 March 2021**

9 Reserves

The company is limited by guarantee and does not have a share capital.

10 Analysis of net assets between funds

Total net assets of £31,287 are represented by cash at bank and in hand of £31,287.

The charity deposits cash not required on a day-to-day basis with Natwest Bank PLC. Funds are available at immediate notice. All net assets are represented by unrestricted funds.

11 Capital Commitments

The company had no capital commitments at 31 March 2021 and 31 March 2020.

12 Contingent liabilities

The company had no contingent liabilities at 31 March 2021 and 31 March 2020.

As a registered charity the income of the charity is exempt from taxation.

13 Statement of Recommend Practice (Revised 2005)

In order to comply with the requirements of SORP 2005 some of the comparative figures have been reclassified to achieve consistency with the current year figures.