

Temple of Shalom Christian Church.

Annual Report

For the year ended 30th June 2021.

Introduction

Great is the Lord and greatly to be praised. We thank the Lord for all His mercies towards us, for the grace imparted and the benefits received. I will say that the past year had been a year of consolidation and not a year of matching forward. The Covid-19 compounded an already difficult situation. Now the Covid-19 restrictions are over, we have to find answers to the problems that held us back so that we can move forward. I believe that as we order ourselves and discipline ourselves we shall better appreciate the blessings of God. We shall perceive them and make plans to possess that. We need to reach out and we need to reach forward.

Elders

There was, Rev Christian Aboagye in Gorton, five active Elders, Ishmael Conteh, Abi Janet Lamboi, in Gorton Branch, George Ahinakwah-Tetteh, in Openshaw Branch and Prince Agyemang and Isaac Opoku in Salford Branch. Elder Elizabeth Duah is no longer active, Pastor Oliver and his wife, Elder Doris Owusu, have officially left the church

Trustees

The Trustees were responsible for the general control and stewardship of the church's finances and assets. By the 30th June 2021 the following were the official members of the Trustees.

Revd Dr Solomon S Aggrey	Chairperson
Rev Christian Aboagye	
Elder George Ahinakwa-Tetteh	Treasurer
Elder Isaac Opoku	Secretary
Mrs Hannah Lavelle	
Mrs Augustina James	

Lockdown

The government's lockdown continued in 2020 until 2021. The lockdown had been legislated by the government as a response to curb and prevent the spread of the Covid-19 pandemic. But thanks be God church meeting started in full in 2021. In 2020, Pastor Oliver and his wife, Elder Doris Owusu officially left Openshaw branch. We soon realised that it would be more beneficial for all the branches to worship together until the congregation improves. So both Openshaw branch and Salford branch joined Gorton branch under Pastor Christian Aboagye. Rev Solomon Aggrey, stepped back from normal church meetings to give way for Rev Christian Aboagye to lead the church.

Finances

In the year ending 30th June 2021, the total amount of our giving and other income was £31,227.50, far lower than the previous year. The total expenditure was £37,324.88. So there was a deficit balance of £6,097.38. The total amount brought forward was £69,273.39. The balance at the beginning of the church year was £63,176.01. This was also far lower than the previous year. The total balance represented the total income and expenditure for Gorton branch, Openshaw branch and Salford branch. The church account was balanced, examined and accepted.

Church Unity

In the spirit of unity all three branches of Gorton, Openshaw and Salford joined together for services and meetings in Gorton branch. It was encouraging to see the other branches together praying as one body. We looked toward to a day when the branches would be strong again to stand on their own feet and return to their communities.

Intercession And Church Choir

Since the three branches joined together, intercession had improved better than before. We still met on Friday evenings to pray. You could see that more people had become more energised and were participating. The church also enjoyed the ministry of other singers and worshippers from the other branches.

Conclusion

I thank all who worked hard and sacrificed both during the Covid-19 and after. And I thank God for His care and providence over the church. There was more opportunity than before to reach more people through the internet. We hope that the coming year will bring more fruits and our harvest be greater. Thanks and God bless you all.

Rev Dr S S Aggrey

Temple Of Shalom Trust
Registered Charity 1054467
Statement Of Accounts
Income & Expenditure for the year ended 30-06-2021

Income

	2019/20	2020/21
	£	£
Church Giving		
Numbered Tithe	12075.1	
Offering	4592.41	
Thanksgiving	250	
Vow/Pledges/Seed	312	
First Fruit/Redemption	0	
Special Offering	20	
	<u>17249.51</u>	<u>0</u>
Other Branches		
Openshaw Offering	6864.16	4783
Salford Offering	6250.7	7234
Bolton Offering	0	0
	<u>13114.86</u>	<u>12017</u>
Other Income		
Gift Aid/Covenant Tax Return	10164.8	6866.8
Insurance Payments/Refund	2131.5	0
Own Account Credit	250	570
Direct Paymnt To bank		8369.87
P O Credit	2922	3403.83
	<u>15468.3</u>	<u>19210.5</u>
	<u>45832.67</u>	<u>31227.5</u>
Brought Forward	30-Jun-19	30-Jun-20
Co-operative Bank Gorton	49,660.99	43,640.89
Co-operative Bank Openshaw	13,142.41	15,315.08
Co-operative Bank Salford	6,049.93	9,060.63
Co-operative Bank Bolton	662.01	662.01
Cash in hand	245.16	594.78
Total brought Forward	<u>69,760.50</u>	<u>69,273.39</u>
Total Expendable	<u>115593.17</u>	<u>100500.89</u>

Expenditure

	2019/20	2020/21
	£	£
Pastoral & Ministry		
Salary	24,999.96	24,999.96
General Allowance	0.00	0
Car Allowance	1,332.76	0
Pastor's Leave Allowance	2,083.33	0
Pastorate, Ps Chris	1,200.00	1800
	<u>29,616.05</u>	<u>26,799.96</u>
Openshaw & Ministry		
Openshaw Ministry Expenses	4591.91	2892.67
Salford Ministry Expenses	3040	2690
Bolton Ministry Expenses	0	0
	<u>7,631.91</u>	<u>5582.67</u>
Administration		
Stationery/Envelopes	221.82	
Photocopying/Postage	0	
External Examiner' Fees	250	250
Post Office Fees	270	
Car Expenses	145	150
Stop Payment	0	
Building Insurance	827.99	883.04
	<u>1714.81</u>	<u>1283.04</u>
Establishment Cost		
Improvement/Security	0	0
Repairs/Maintenance	353.97	0
Capital Assets	0	0
Musical Assets/Repair	0	0
General Accessories/batteries+	0	198.28
Web Creation/Maintainance	60	60
British Gas Gas	501.45	919.13
British Gas Electric	864.78	625.06
Everflow Water	347.28	975.76
Utility warehouse	259.45	0
TalkTalk Business	217.19	380.98
Toileteries/Cleaning	200	500
	<u>2804.12</u>	<u>3659.21</u>
Church Family		
Gifts/Presents	0	0
Departures	0	0
Refreshment/Parties	300	0
Births/Delivery	0	0
Bereavements	0	0
Tithe Out	3149.83	0
Videos/Books/++	0	0
Repayment Loans	0	0
	<u>3449.83</u>	<u>0</u>

Mission & Ministries

Renting Other Properties/Bolton
Other Charities/Ministries
To Ministers/Others

0	0
0	0
0	0
<u>0</u>	<u>0</u>

Total Expenditure

<u>45216.72</u>	<u>37324.88</u>
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Income in 2020/2021 year was £31,227.5
Expenditure in 2020/2021 year was £37,324.88
Therefore Debit Balance in 2020/2021 was £6,097.38
Brought Forward was £69,273.39
Therefore Total in Bank is £63,176.01

Carried forward from

30-Jun-20

Co-operative Bank Gorton	43,640.89
Co-operative Bank Openshaw	15,315.08
Co-operative Bank Salford	9,060.63
Co-operative Bank Bolton	662.01
Cash in Hand	594.78

69,273.39

30-Jun-21

Co-operative Bank Gorton	31,609.08
Co-operative Bank Openshaw	17,205.41
Co-operative Bank Salford	13,604.63
Co-operative Bank Bolton	662.01
Cash in Hand	94.88

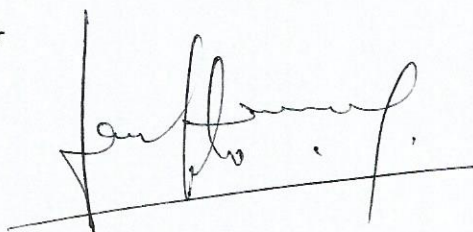
63,176.01

£63,176.01 was equal to the Total Carried Forward
Therefore the accounts as at 30th June 2021 was balanced.

Treasurer



Chair





CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name <u>Temple of Shalom Trust</u>		
On accounts for the year ended	<u>30. 06. 21</u>	Charity no (if any)	<u>1054467</u>
Set out on pages	<u>1 - 3</u> (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2021.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

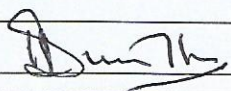
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  Date: 11. 10. 21

Name: Hezekiah Smith

Relevant professional qualification(s) or body (if any):

ACIS FCCA

Address: 38 Sandy Lane
Stockport
SK5 7NZ