

# Transformation Community Church

England & Wales - Charity number 1054438

## Details

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**Other names** CRAWLEY NEW LIFE CHURCH, New Life Church Crawley

**Status** Registered

**Legal form** Other

**Registered** 1996-04-09

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** The Glade  
Furnace Green  
Crawley  
West Sussex  
RH10 6JL

**Phone** 01293 512574

**Email** [office@newlifecrawley.church](mailto:office@newlifecrawley.church)

**Website** [www.newlifecrawley.church](http://www.newlifecrawley.church)

## Activities

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**Objects:** THE OBJECTS OF THE CHURCH ARE FOR THE BENEFIT OF THE PUBLIC:A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT;B) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME THINK FIT; ANDC) TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT.

**Activities:** The objects of the Church are for the benefit of the public: a - to advance the Christian faith, b - to relieve sickness and financial hardship through the provision of funds, goods or services of any kind including through the provision of counselling and support, c - to advance education in such ways and in such parts of the UK or the World as the Church Council may think fit.

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

## Geography

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- **Area of benefit:** NOT DEFINED. IN PRACTICE CRAWLEY
- Ethiopia
- India
- Kenya
- Nigeria
- Pakistan
- Sri Lanka
- West Sussex

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£90,635	£106,999	-	-
2024-03-31	£113,188	£111,175	-	-
2023-03-31	£83,367	£105,778	-	-
2022-03-31	£69,760	£99,113	-	-
2021-03-31	£62,776	£110,306	-	-

## Trustees

Name	Role	Appointed
<b>Rev David Dickson</b>	Chair	2019-05-26
Amelia Riley Singh		2021-07-15
ELIZABETH BEVERLEY DICKSON		2019-05-26
ELIZABETH MARGARET TAPP		
Ian Paul Tapp		2014-01-13
Keegan Telik Singh		2021-07-15
Kerry Murray		2023-08-01

**Transformation Community Church**

England & Wales - Charity number 1054438

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# Accounts

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Annual Report and Financial Statements  
for the Year Ended 31 March 2025

**Transformation Community Church**  
formerly New Life Church Crawley

Charity registration number: 1054438

Independent Examiners Ltd  
2 Broadbridge Business Centre  
Delling Lane  
Bosham  
Chichester  
West Sussex  
PO18 8NF

# **TRANSFORMATION COMMUNITY CHURCH**

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**TRANSFORMATION COMMUNITY CHURCH**  
**REFERENCE AND ADMINISTRATIVE DETAILS**

<b>Trustees</b>	Elizabeth Tapp David Dickson Elizabeth Dickson Ian Tapp Keegan Singh Amelia Singh Kerry Murray
<b>Charity Registration Number</b>	1054438
<b>Principal Office</b>	The Glade Furnace Green Crawley West Sussex RH10 6JL
<b>Independent Examiner</b>	G W Schulz FCMA Independent Examiners Ltd 2 Broadbridge Business Centre Delling Lane Bosham Chichester West Sussex PO18 8NF
<b>Bankers</b>	HSBC 9 The Boulevard Crawley West Sussex RH12 1UT

# TRANSFORMATION COMMUNITY CHURCH

## TRUSTEES' REPORT

The Trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2025.

### **Structure, governance and management**

#### ***Nature of governing document***

Transformation Community Church is a registered charity, number 1054438, and is constituted under a Trust deed.

#### ***Recruitment and appointment of Trustees***

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

#### ***Risk management***

The Trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

### **Objectives and activities**

#### ***Objects and aims***

The objects of the Church are for the benefit of the public, to:

- advance the Christian faith;
- relieve sickness and financial hardship through the provision of funds, goods or services of any kind including through the provision of counselling and support; and
- advance education in such ways and in such parts of the UK or the World as the Trustees may think fit.

#### ***Public benefit***

The Trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

#### ***Vision and values***

At Transformation Community Church, we are committed to fulfilling our vision to:

- Bring the good news of New Life in Jesus;
- Represent Jesus by being an Ark and Refuge; and
- Make disciples who wholeheartedly serve Jesus.

# TRANSFORMATION COMMUNITY CHURCH

## TRUSTEES' REPORT (CONTINUED)

To help us fulfil this vision, there are several key values we lead the church in:

**Encountering Holy Spirit** - We are committed to allowing the Holy Spirit to be actively involved in our community life through spiritual gifts, the word of God and congregational participation.

**Operating in Grace** - We seek to be a grace filled church that welcomes all whatever the stage of the journey in faith.

**Transforming Teaching** - We believe in biblical, anointed teaching as a catalyst for transformation in individuals' lives.

**Motivating Mission** - We acknowledge the importance of mission that reaches and supports the local community and into other nations.

**Engaging Worship** - We will provide regular opportunities for people to encounter God in a variety of styles through the power of God the Holy Spirit.

### **Achievements and performance**

#### ***Review of activities***

The Trustees are thankful for the continued outworking of His vision and purposes for Transformation Community Church through the many dedicated individuals serving alongside the Trustees in the various departments of the church.

Trustee meetings were held, and decisions were made in a hybrid fashion with a mixture of online, email communication where necessary as allowed under Charity Commission guidelines. We continued to make use of technology and social media to live stream the service to people who were unable to attend in person with others from different nations connecting to the ministry.

#### ***Ministerial Support & Ministries***

The relationship with AoG (Assemblies of God) was maintained, and leaders, including David and Beverley, along with Pastor Kerry Murray participating in key events such as area days and the national conference in Harrogate. Ongoing investment in the church's children and youth ministry was further helped with volunteers stepping up, including the Cosmic Comets program and other initiatives such as Rooted Club at local schools.

#### ***Missions***

We were able to maintain ongoing contributions to international ministries, including support for schools and churches in Pakistan, Sri Lanka, and Nigeria with further developments planned for 2025 to include Ghana, Togo and Benin. Discussions on supporting TV ministry in Pakistan were deemed unsuitable for charitable funds at this stage. Contributions were made to specific missionary requests, including donation to purchase a generator for Pastor Eunice in Nigeria. Other donations included a school project in Pakistan, a building purchase completion in Pakistan with GLOM Church and a contribution to a new building project in Sri Lanka with Dr Suresh Ramachandran in Kandy.

# **TRANSFORMATION COMMUNITY CHURCH**

## **TRUSTEES' REPORT (CONTINUED)**

### *Evangelism*

The Evangelism Team, under the direction of Sajjad Ahmad, continued with regular visits to the town centre. Key outreach events through the summer, the Light Party, Christmas and Easter have also been advertised and information distributed in the area to make available the events and activities to those in the community. David, Kerry and Saj were also able to contribute to IBTI Bible College Evangelism Course held in the Spring of 2025.

### *Safeguarding & Pastoral Care*

Beverley Dickson continued to serve in her role as Safeguarding co-ordinator ensuring we are kept up to date with DBS checks, current legislation and ongoing supportive role with Thirty-One Eight while Liz Tapp continues to serve in her role as Pastoral Care Team Co-ordinator. We were able to train team members in several key areas of support and ministry to see people released into their gifts using the APEST Model of gift discovery and deployment in the incoming year.

### *Building Work*

Significant updates to church facilities, including improvements to the roof and plumbing issues were resolved with the help of volunteers and paid professionals to ensure good use of the fabric of the building. An ongoing relationship with bank volunteers to allow for basic maintenance work to be scheduled continues to allow us to plan for exterior and interior updates which will include repainting of the church car park.

### *Name change and vision update - Transformation Community Church*

At a second discussion on the matter of a name change and vision update, David explained the journey behind the proposed name change. This came through fasting and prayer over a space of time dating back to January 2024. The name change reflects the core message of the church that is the developing for transformation God desires, emphasising a deep, often internal, change that results in a completely different state or form in ongoing change. We formally acknowledge and give thanks for the legacy of the last 44 years of history in the life of the church, prior to that having met for a period in Furnace Green Community Centre. We recognise the significant sacrifices that have been made over the years to get us to where we today and so remain thankful to those who served, gave and led during this time and acknowledge their legacy. We also want to fully embrace the representation of what God wants to do in the new season for us as a Church community to continue to build an intergenerational, intercultural, international church.

After discussing the matter and comments from all the Trustees, David formally proposed the name change to Transformation Community Church and the updated vision. All Trustees have agreed to the name change, updated vision and signed the document to verify this change. Church members will be informed of the change on 15th April at the members meeting. The name change has been updated on the Charity commission website the week beginning 1st July and then we will launch in September with a celebration service. Website and emails have been updated and used starting from 1 July 2025.

# TRANSFORMATION COMMUNITY CHURCH

## TRUSTEES' REPORT (CONTINUED)

The Trustees also discussed the proposal by Kerry regarding mentoring and formally accepted the mentoring program in building the intergenerational aspect of the Church. Training regarding this will be led by Kerry with input from Bev in her safeguarding role.

The key values remain consistent, guiding our activities and focus:

- Encountering Holy Spirit
- Operating in Grace
- Transforming Teaching
- Motivating Mission
- Engaging Worship

### **Financial review**

Finances have remained stable during the year with the charity's income from donations, missions, and internal fundraising. Year-end processes were handled efficiently with oversight from Liz and Winnie the administrator.

Income for the year amounted to £90,635 (2024: £113,188) and expenditure £102,502 (2024: £111,175), resulting in a deficit of £11,867 (2024: surplus £2,013). Total funds carried forward amount to £457,901 (2024: £469,768) of which £453,955 (2024: £461,858) are unrestricted.

The Trustees have continued to regularly monitor the financial status of the church and continue to operate prudence in challenging economic environment for Churches in the UK. This continues to be a matter of review and governance for the Trustees to ensure that we are meeting our current obligations which we are pleased to be able to do.

### **Going concern**

The Trustees have performed a review of the financial position of the church and believes there are sufficient resources to manage any financial risks. We have continued to manage our finances prudently. The Trustees reasonably expect that we have adequate resources to continue operating for the foreseeable future. Therefore, the Trustees continue to adopt the going concern basis of accounting in preparing the annual report and financial statements.

# TRANSFORMATION COMMUNITY CHURCH

## TRUSTEES' REPORT (CONTINUED)

### Statement of Responsibilities

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the Trustees of the charity on 20 June 2025 and signed on its behalf by:

.....  
David Dickson  
Trustee

# **TRANSFORMATION COMMUNITY CHURCH**

## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF TRANSFORMATION COMMUNITY CHURCH**

I report to the Trustees on my examination of the accounts of Transformation Community Church for the year ended 31 March 2025.

### **Responsibilities and basis of report**

As the charity Trustees of Transformation Community Church you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Transformation Community Church's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Transformation Community Church as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....  
G W Schulz FCMA  
Independent Examiners Ltd  
2 Broadbridge Business Centre  
Delling Lane  
Bosham  
Chichester  
West Sussex  
PO18 8NF

20 June 2025

## TRANSFORMATION COMMUNITY CHURCH

### STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
<b>Income and Endowments from:</b>					
Donations and legacies	2	80,586	10,038	90,624	113,096
Investment income	3	-	11	11	92
Total income		<u>80,586</u>	<u>10,049</u>	<u>90,635</u>	<u>113,188</u>
<b>Expenditure on:</b>					
Charitable activities	4	<u>92,986</u>	<u>14,013</u>	<u>106,999</u>	<u>111,175</u>
Total expenditure		<u>92,986</u>	<u>14,013</u>	<u>106,999</u>	<u>111,175</u>
Net (expenditure)/income		(12,400)	(3,964)	(16,364)	2,013
<b>Other recognised gains and losses</b>					
Gains/losses on revaluation of fixed assets for charity's own use		<u>4,497</u>	-	<u>4,497</u>	-
Net movement in funds		(7,903)	(3,964)	(11,867)	2,013
<b>Reconciliation of funds</b>					
Total funds brought forward		<u>461,858</u>	<u>7,910</u>	<u>469,768</u>	<u>467,755</u>
Total funds carried forward	12	<u><u>453,955</u></u>	<u><u>3,946</u></u>	<u><u>457,901</u></u>	<u><u>469,768</u></u>

The notes on pages 10 to 18 form an integral part of these financial statements.

# TRANSFORMATION COMMUNITY CHURCH

## BALANCE SHEET AS AT 31 MARCH 2025

	Note	2025 £	2024 £
<b>Fixed assets</b>			
Tangible assets	8	<u>371,334</u>	<u>375,863</u>
		<u>371,334</u>	<u>375,863</u>
<b>Current assets</b>			
Debtors	9	13,097	18,109
Cash at bank and in hand		<u>74,919</u>	<u>76,779</u>
		88,016	94,888
<b>Creditors: Amounts falling due within one year</b>	10	<u>(1,449)</u>	<u>(983)</u>
<b>Net current assets</b>		<u>86,567</u>	<u>93,905</u>
<b>Net assets</b>		<u>457,901</u>	<u>469,768</u>
<b>Funds of the charity:</b>			
<b>Restricted income funds</b>			
Restricted funds		3,946	7,910
<b>Unrestricted income funds</b>			
Unrestricted funds		<u>453,955</u>	<u>461,858</u>
<b>Total funds</b>	12	<u>457,901</u>	<u>469,768</u>

The financial statements on pages 8 to 18 were approved by the Trustees, and authorised for issue on 20 June 2025 and signed on their behalf by:

.....  
David Dickson  
Trustee

# **TRANSFORMATION COMMUNITY CHURCH**

## **NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025**

### **1 Accounting policies**

#### **Statement of compliance**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

#### **Basis of preparation**

Transformation Community Church meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

#### **Going concern**

The Trustees are satisfied that there are no material uncertainties relating to events or conditions which cast doubt upon the charity's ability to continue as a going concern.

#### **Income and endowments**

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

#### ***Donations and legacies***

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

#### ***Gift aid***

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

#### ***Interest receivable***

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

#### **Expenditure**

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category.

**TRANSFORMATION COMMUNITY CHURCH**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

***Charitable activities***

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

***Grant provisions***

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

**Taxation**

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

**Tangible fixed assets**

Individual fixed assets costing £500 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

**Depreciation and amortisation**

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

<b>Asset class</b>	<b>Depreciation method and rate</b>
Land and buildings	2% on cost
Furniture and fittings	25% on cost
Equipment	25% on cost

**Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

**Cash and cash equivalents**

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

**TRANSFORMATION COMMUNITY CHURCH**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**Liabilities**

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

**Fund structure**

Unrestricted income funds are general funds that are available for use at the Trustees discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the Trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

**Pensions and other post retirement obligations**

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

**2 Income from donations and legacies**

	<b>Unrestricted funds General £</b>	<b>Restricted funds £</b>	<b>Total 2025 £</b>	<b>Total 2024 £</b>
Donations and legacies;				
Donations	67,324	10,038	77,362	91,815
Gift aid reclaimed	10,123	-	10,123	20,316
Other income from donations and legacies	<u>3,139</u>	<u>-</u>	<u>3,139</u>	<u>965</u>
	<u><u>80,586</u></u>	<u><u>10,038</u></u>	<u><u>90,624</u></u>	<u><u>113,096</u></u>

**TRANSFORMATION COMMUNITY CHURCH**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**3 Investment income**

	<b>Restricted funds £</b>	<b>Total 2025 £</b>	<b>Total 2024 £</b>
Interest receivable and similar income;			
Interest receivable on bank deposits	11	11	92

**4 Expenditure on charitable activities**

	<b>Note</b>	<b>Unrestricted funds</b>		<b>Restricted funds £</b>	<b>Total 2025 £</b>	<b>Total 2024 £</b>
		<b>Designated £</b>	<b>General £</b>			
Evangelism/Training		-	4,723	-	4,723	12,052
Ministry costs		-	2,503	-	2,503	1,717
Sunday School		-	6	-	6	-
Premises expenses		-	11,995	-	11,995	12,956
Advertising and publicity		-	160	-	160	-
Equipment		-	1,838	-	1,838	1,392
Printing, postage and stationery		-	127	-	127	47
General administrative expenses		-	2,129	-	2,129	1,080
Subscriptions		1,300	2,089	-	3,389	2,974
Hospitality		-	139	-	139	360
Travel costs		-	554	3,408	3,962	313
Legal and professional fees		-	641	-	641	744
Bank charges		-	198	129	327	390
Sundries		-	161	-	161	2
Independent examination		-	912	-	912	870
Depreciation		-	9,576	-	9,576	15,753
Grant funding of activities	5	-	4,571	10,476	15,047	20,116
Staff costs	7	-	49,364	-	49,364	40,409
		<u>1,300</u>	<u>91,686</u>	<u>14,013</u>	<u>106,999</u>	<u>111,175</u>

**TRANSFORMATION COMMUNITY CHURCH**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**5 Grant-making**

**Analysis of grants**

	<b>Grants to institutions</b>	
	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Mission donations	15,047	20,116

**6 Trustees remuneration and expenses**

During the year, three Trustees received remuneration as employees of the church amounting to £39,944 (2024: Three Trustees £37,174).

During the year, two Trustees received benefits in kind in the form of pension contributions amounting to £802 (2024: One Trustee £686).

During the year, the business owned by a Trustee supplied materials and property maintenance work amounting to £1,254 (2024: £308).

The only other payments made to the Trustees, or any person connected with them, consisted of reimbursements of expenditure incurred on behalf of the charity in furthering the charity's objects.

**7 Staff costs**

The aggregate payroll costs were as follows:

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Staff costs during the year were:</b>		
Wages and salaries	48,562	39,780
Pension costs	802	629
	49,364	40,409

The monthly average number of persons (including senior management / leadership team) employed by the charity during the year expressed as full time equivalents was as follows:

	<b>2025</b>	<b>2024</b>
	<b>No</b>	<b>No</b>
Staff	3	2

No employee received emoluments of more than £60,000 during the year

**TRANSFORMATION COMMUNITY CHURCH**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**8 Tangible fixed assets**

	<b>Land and buildings £</b>	<b>Furniture and fixtures £</b>	<b>Equipment £</b>	<b>Total £</b>
<b>Cost</b>				
At 1 April 2024	420,000	19,788	9,624	449,412
Additions	-	-	550	550
At 31 March 2025	<u>420,000</u>	<u>19,788</u>	<u>10,174</u>	<u>449,962</u>
<b>Depreciation</b>				
At 1 April 2024	42,000	23,580	7,969	73,549
Revaluations	-	(4,498)	-	(4,498)
Charge for the year	8,400	353	824	9,577
At 31 March 2025	<u>50,400</u>	<u>19,435</u>	<u>8,793</u>	<u>78,628</u>
<b>Net book value</b>				
At 31 March 2025	<u>369,600</u>	<u>353</u>	<u>1,381</u>	<u>371,334</u>
At 31 March 2024	<u>378,000</u>	<u>(3,792)</u>	<u>1,655</u>	<u>375,863</u>

**9 Debtors**

	<b>2025 £</b>	<b>2024 £</b>
Accrued income	<u>13,097</u>	<u>18,109</u>

**10 Creditors: amounts falling due within one year**

	<b>2025 £</b>	<b>2024 £</b>
Trade creditors	151	153
Other taxation and social security	272	-
Other creditors	294	140
Accruals	<u>732</u>	<u>690</u>
	<u>1,449</u>	<u>983</u>

**TRANSFORMATION COMMUNITY CHURCH**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**11 Pension and other schemes**

**Defined contribution pension scheme**

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £802 (2024 - £629).

Contributions totalling £294 (2024 - £141) were payable to the scheme at the end of the year and are included in creditors.

**TRANSFORMATION COMMUNITY CHURCH**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**12 Funds**

	<b>Balance at 1 April 2024 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Other resources recognised gains/(losses) £</b>	<b>Balance at 31 March 2025 £</b>
<b>Unrestricted funds</b>					
<i><b>General</b></i>					
General Funds	456,358	80,586	(91,686)	4,497	449,755
<i><b>Designated</b></i>					
Training fund	<u>5,500</u>	<u>-</u>	<u>(1,300)</u>	<u>-</u>	<u>4,200</u>
<b>Total unrestricted funds</b>	461,858	80,586	(92,986)	4,497	453,955
<b>Restricted funds</b>					
Mission fund	<u>7,910</u>	<u>10,049</u>	<u>(14,013)</u>	<u>-</u>	<u>3,946</u>
<b>Total funds</b>	<u>469,768</u>	<u>90,635</u>	<u>(106,999)</u>	<u>4,497</u>	<u>457,901</u>

**Designated funds:**

The **Training fund** is to fund Kerry Murray's training and miscellaneous costs.

**Restricted funds:**

The **Mission fund** is to support specific mission costs.

	<b>Balance at 1 April 2023 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Transfers £</b>	<b>Balance at 31 March 2024 £</b>
<b>Unrestricted funds</b>					
<i><b>General</b></i>					
General Funds	460,061	94,287	(92,490)	(5,500)	456,358
<i><b>Designated</b></i>					
Training fund	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,500</u>	<u>5,500</u>
<b>Total unrestricted funds</b>	460,061	94,287	(92,490)	-	461,858
<b>Restricted funds</b>					
Mission fund	<u>7,694</u>	<u>18,901</u>	<u>(18,685)</u>	<u>-</u>	<u>7,910</u>
<b>Total funds</b>	<u>467,755</u>	<u>113,188</u>	<u>(111,175)</u>	<u>-</u>	<u>469,768</u>

**TRANSFORMATION COMMUNITY CHURCH**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**13 Analysis of net assets between funds**

	<b>Unrestricted funds</b>		<b>Restricted funds</b>	<b>Total funds at 31 March 2025</b>
	<b>General</b>	<b>Designated</b>		
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Tangible fixed assets	371,334	-	-	371,334
Current assets	79,870	4,200	3,946	88,016
Current liabilities	<u>(1,449)</u>	<u>-</u>	<u>-</u>	<u>(1,449)</u>
Total net assets	<u>449,755</u>	<u>4,200</u>	<u>3,946</u>	<u>457,901</u>

	<b>Unrestricted funds</b>		<b>Restricted funds</b>	<b>Total funds at 31 March 2024</b>
	<b>General</b>	<b>Designated</b>		
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Tangible fixed assets	375,862	-	-	375,862
Current assets	81,478	5,500	7,910	94,888
Current liabilities	<u>(982)</u>	<u>-</u>	<u>-</u>	<u>(982)</u>
Total net assets	<u>456,358</u>	<u>5,500</u>	<u>7,910</u>	<u>469,768</u>

**Transformation Community Church**

England & Wales - Charity number 1054438

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# Accounts

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Annual Report and Financial Statements  
for the Year Ended 31 March 2024

# New Life Church Crawley

Charity registration number: 1054438

Independent Examiners Ltd  
2 Broadbridge Business Centre  
Delling Lane  
Bosham  
Chichester  
West Sussex  
PO18 8NF

# **NEW LIFE CHURCH CRAWLEY**

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# NEW LIFE CHURCH CRAWLEY

## REFERENCE AND ADMINISTRATIVE DETAILS

<b>Trustees</b>	Elizabeth Tapp David Dickson Elizabeth Dickson Ian Tapp Keegan Singh Amelia Singh Kerry Murray (appointed 1 August 2023)
<b>Charity Registration Number</b>	1054438
<b>Principal Office</b>	The Glade Furnace Green Crawley West Sussex RH10 6JL
<b>Independent Examiner</b>	G W Schulz ACMA Independent Examiners Ltd 2 Broadbridge Business Centre Delling Lane Bosham Chichester West Sussex PO18 8NF
<b>Bankers</b>	HSBC 9 The Boulevard Crawley West Sussex RH12 1UT

# **NEW LIFE CHURCH CRAWLEY**

## **TRUSTEES' REPORT**

The Trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2024.

### **Structure, governance and management**

#### ***Nature of governing document***

New Life Church Crawley is a registered charity, number 1054438, and is constituted under a Trust deed.

#### ***Recruitment and appointment of Trustees***

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

#### ***Risk management***

The Trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

### **Objectives and activities**

#### ***Objects and aims***

The objects of the Church are for the benefit of the public, to:

- advance the Christian faith;
- relieve sickness and financial hardship through the provision of funds, goods or services of any kind including through the provision of counselling and support; and
- advance education in such ways and in such parts of the UK or the World as the Trustees may think fit.

#### ***Public benefit***

The Trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

#### ***Vision and values***

At New Life Church, we are committed to fulfilling our vision to:

- Bring the good news of New Life in Jesus;
- Represent Jesus by being an Ark and Refuge; and
- Make disciples who wholeheartedly serve Jesus.

# NEW LIFE CHURCH CRAWLEY

## TRUSTEES' REPORT (CONTINUED)

To help us fulfil this vision, there are several key values we lead the church in:

**Encountering Holy Spirit** - We are committed to allowing the Holy Spirit to be actively involved in our community life through spiritual gifts, the word of God and congregational participation.

**Operating in Grace** - We seek to be a grace filled church that welcomes all whatever the stage of the journey in faith.

**Transforming Teaching** - We believe in biblical, anointed teaching as a catalyst for transformation in individuals' lives.

**Motivating Mission** - We acknowledge the importance of mission that reaches and supports the local community and into other nations.

**Engaging Worship** - We will provide regular opportunities for people to encounter God in a variety of styles through the power of God the Holy Spirit.

### **Achievements and performance**

#### ***Review of activities***

The Trustees are thankful for the continued outworking of His vision and purposes for New Life through the many dedicated individuals serving alongside the Trustees in the various departments of the church.

Trustees meetings were held, and decisions were made in a hybrid fashion with a mixture of online email communication where necessary as allowed under Charity Commission guidelines. We continued to make use of technology and social media to live stream the service to people who were unable to attend in person.

#### ***Ministerial Support & Ministries***

The relationship with the AOG continued during the year with personal and church connections as part of New Life's mandate to keep its relationship and status as an AOG Church. David and Beverley attended the national Conference in Harrogate in May 2023 as part of the requirement for AOG ministers to connect with the denomination. We were also able to host the Zone Day for the area and connect with the wider church network. This also meant attendance at Emmanuel Church in London led by area leader Pastor Nick Hughes.

Missions continued to be a feature of life and leadership in New Life with renewed connections in India, Pakistan and Nigeria. This has included regular online meetings and meetings with key personnel. We continued to support various humanitarian outreaches and efforts undertaken by our various partners in these countries including a joint Christmas Party with Pakistan. David undertook successful trips to Pakistan and Nigeria which has allowed the vision for missions work to develop.

## **NEW LIFE CHURCH CRAWLEY**

### **TRUSTEES' REPORT (CONTINUED)**

During the year we were also able to continue to develop some key areas of ministry with the Evangelism Team where Sajjad Ahmad had been appointed as the team co-ordinator. The team has made regular visits to the town centre and since early 2024 have also been visiting areas closer to the church. Key outreach events through the summer, the Light Party, Christmas and Easter have also been advertised and information distributed in the area to make available the events and activities to those in the community.

A key area of ministry to fulfil the vision of proclaiming the Good News of New Life in Jesus has been fulfilled through the work of the schools ministry throughout the year. This has resulted in assemblies in partnership with the Lighthouse Project as well as regular clubs in The Oaks and St Andrews. The significant relationships built over this time has also allowed several year groups to visit the church building at New Life and participate in engaging activities to better explain the basis of the Christian faith. In addition, Community Pastor, Kerry Murray, has led the team in the regular midweek ministry for children of primary school age called Cosmic Comets.

Beverley Dickson continued to serve in her role as Safeguarding co-ordinator ensuring we are kept up to date with DBS checks, current legislation and ongoing supportive role with Thirty-One Eight while Liz Tapp continues to serve in her role as Pastoral Care Team Co-ordinator. We were able to train team members in several key areas of support and ministry to see people released into their gifts using the APEST Model of gift discovery and deployment in the incoming year.

#### *Discipleship*

One of the significant challenges of this current climate continues to be the emotional, mental and spiritual health of the congregation. During the year a continued investment of time, energy and resources were expended in developing the model of ministry from Freedom in Christ to see people set free from various areas of need. This included a new project in the form of The Bereavement Journey which was advertised and available to those inside and outside with some attendance from the wider community. Various teaching groups and courses have been held with the midweek groups in Reflect and with church elder David Eaton.

#### *Building Work*

The Trustees have continued to look for ways to enhance the fabric of the building and maintain it to a good standard. Painting and decorating continues to be done regularly in partnership with a team of volunteers from Natwest so that visually the building is an attractive option for users. We were pleased to be able to continue to offer some community groups such as Dimensions use of the building for their work in the community.

#### **Financial review**

Income for the year amounted to £113,188 (2023: £83,367) and expenditure £111,175 (2023: £105,778), resulting in a surplus of £2,013 (2023: deficit £22,411). Total funds carried forward amount to £469,768 (2023: £467,755) of which £461,858 (2023: £460,061) are unrestricted.

**NEW LIFE CHURCH CRAWLEY**  
**TRUSTEES' REPORT (CONTINUED)**

Missions giving was regularly discussed in support of various ministries we connected to and as appropriate we were able to give to needs on an individual basis to families in need and our Mission partners across the world.

***Going concern***

The Trustees have performed a review of the financial position of the charity and believes there are sufficient resources to manage any financial risks. The Trustees reasonably expect that that we have adequate resources to continue operating for the foreseeable future. The Trustees are satisfied that there are no material uncertainties relating to events or conditions which cast doubt upon the charity's ability to continue as a going concern. Therefore, the Trustees continue to adopt the going concern basis of accounting in preparing the annual report and financial statements.

**Statement of Responsibilities**

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the Trustees of the charity on 15 April 2024 and signed on its behalf by:

.....  
David Dickson  
Trustee

**NEW LIFE CHURCH CRAWLEY**  
**INDEPENDENT EXAMINER'S REPORT**  
**TO THE TRUSTEES OF NEW LIFE CHURCH CRAWLEY**

I report to the Trustees on my examination of the accounts of New Life Church Crawley for the year ended 31 March 2024.

**Responsibilities and basis of report**

As the charity Trustees of New Life Church Crawley you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the New Life Church Crawley's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of New Life Church Crawley as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....  
G W Schulz ACMA  
Independent Examiners Ltd  
2 Broadbridge Business Centre  
Delling Lane  
Bosham  
Chichester  
West Sussex  
PO18 8NF

15 April 2024

## NEW LIFE CHURCH CRAWLEY

### STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
<b>Income and Endowments from:</b>					
Donations and legacies	2	94,287	18,809	113,096	83,329
Investment income	3	-	92	92	38
Total income		<u>94,287</u>	<u>18,901</u>	<u>113,188</u>	<u>83,367</u>
<b>Expenditure on:</b>					
Charitable activities	4	<u>92,490</u>	<u>18,685</u>	<u>111,175</u>	<u>105,778</u>
Total expenditure		<u>92,490</u>	<u>18,685</u>	<u>111,175</u>	<u>105,778</u>
Net income/(expenditure)		<u>1,797</u>	<u>216</u>	<u>2,013</u>	<u>(22,411)</u>
Net movement in funds		1,797	216	2,013	(22,411)
<b>Reconciliation of funds</b>					
Total funds brought forward		<u>460,061</u>	<u>7,694</u>	<u>467,755</u>	<u>490,166</u>
Total funds carried forward	12	<u><u>461,858</u></u>	<u><u>7,910</u></u>	<u><u>469,768</u></u>	<u><u>467,755</u></u>

The notes on pages 9 to 17 form an integral part of these financial statements.

# NEW LIFE CHURCH CRAWLEY

## BALANCE SHEET AS AT 31 MARCH 2024

	Note	2024 £	2023 £
<b>Fixed assets</b>			
Tangible assets	8	<u>375,863</u>	<u>391,616</u>
		<u>375,863</u>	<u>391,616</u>
<b>Current assets</b>			
Debtors	9	18,109	9,668
Cash at bank and in hand		<u>76,779</u>	<u>67,503</u>
		94,888	77,171
<b>Creditors: Amounts falling due within one year</b>	10	<u>(983)</u>	<u>(1,032)</u>
<b>Net current assets</b>		<u>93,905</u>	<u>76,139</u>
<b>Net assets</b>		<u>469,768</u>	<u>467,755</u>
<b>Funds of the charity:</b>			
<b>Restricted income funds</b>			
Restricted funds		7,910	7,694
<b>Unrestricted income funds</b>			
Unrestricted funds		<u>461,858</u>	<u>460,061</u>
<b>Total funds</b>	12	<u>469,768</u>	<u>467,755</u>

The financial statements on pages 7 to 17 were approved by the Trustees, and authorised for issue on 15 April 2024 and signed on their behalf by:

.....  
David Dickson  
Trustee

**NEW LIFE CHURCH CRAWLEY**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

**1 Accounting policies**

**Statement of compliance**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

**Basis of preparation**

New Life Church Crawley meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

**Going concern**

The Trustees are satisfied that there are no material uncertainties relating to events or conditions which cast doubt upon the charity's ability to continue as a going concern.

**Income and endowments**

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

***Donations and legacies***

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

***Gift aid***

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

***Interest receivable***

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

**Expenditure**

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category.

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

#### **Charitable activities**

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

#### **Grant provisions**

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

#### **Taxation**

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

#### **Tangible fixed assets**

Individual fixed assets costing £500 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

#### **Depreciation and amortisation**

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

<b>Asset class</b>	<b>Depreciation method and rate</b>
Land and buildings	2% on cost
Furniture and fittings	25% on cost
Equipment	25% on cost

#### **Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

#### **Cash and cash equivalents**

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

#### Liabilities

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

#### Fund structure

Unrestricted income funds are general funds that are available for use at the Trustees discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

#### Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

## 2 Income from donations and legacies

	<b>Unrestricted funds General £</b>	<b>Restricted funds £</b>	<b>Total 2024 £</b>	<b>Total 2023 £</b>
Donations and legacies;				
Donations	73,006	18,809	91,815	73,657
Gift aid reclaimed	20,316	-	20,316	9,672
Other income from donations and legacies	965	-	965	-
	<u>94,287</u>	<u>18,809</u>	<u>113,096</u>	<u>83,329</u>

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

#### 3 Investment income

	Restricted funds £	Total 2024 £	Total 2023 £
Interest receivable and similar income;			
Interest receivable on bank deposits	92	92	38
	92	92	38

#### 4 Expenditure on charitable activities

	Unrestricted funds General £	Restricted funds £	Total 2024 £	Total 2023 £
Note				
Evangelism/Training	12,052	-	12,052	9,738
Ministry costs	1,717	-	1,717	2,305
Sunday School	-	-	-	47
Premises expenses	12,956	-	12,956	19,261
Advertising and publicity	-	-	-	40
Equipment	1,392	-	1,392	706
Printing, postage and stationery	47	-	47	621
General administrative expenses	1,080	-	1,080	624
Subscriptions	2,974	-	2,974	3,351
Hospitality	360	-	360	702
Travel costs	313	-	313	2,233
Legal and professional fees	744	-	744	614
Bank charges	390	-	390	360
Sundries	2	-	2	-
Independent examination	870	-	870	840
Depreciation	15,753	-	15,753	15,753
Grant funding of activities	5	1,431	18,685	20,116
Staff costs	7	40,409	-	40,409
	92,490	18,685	111,175	105,778

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

#### 5 Grant-making

##### Analysis of grants

	Grants to institutions	
	2024	2023
	£	£
Mission donations	<u>20,116</u>	<u>9,730</u>

#### 6 Trustees remuneration and expenses

During the year, three Trustees received remuneration as employees of the church amounting to £37,174 (2023: Two Trustees £30,529).

During the year, one Trustee received benefits in kind in the form of pension contributions amounting to £629 (2023: One Trustee £686).

During the year, the business owned by a Trustee supplied materials and property maintenance work amounting to £308 (2023: £2,013).

The only other payments made to the Trustees, or any person connected with them, consisted of reimbursements of expenditure incurred on behalf of the charity in furthering the charity's objects.

#### 7 Staff costs

The aggregate payroll costs were as follows:

	2024	2023
	£	£
<b>Staff costs during the year were:</b>		
Wages and salaries	39,780	38,167
Pension costs	<u>629</u>	<u>686</u>
	<u>40,409</u>	<u>38,853</u>

The monthly average number of persons (including senior management / leadership team) employed by the charity during the year expressed as full time equivalents was as follows:

	2024	2023
	No	No
Staff	<u>2</u>	<u>2</u>

No employee received emoluments of more than £60,000 during the year

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

#### 8 Tangible fixed assets

	Land and buildings £	Furniture and fixtures £	Equipment £	Total £
<b>Cost</b>				
At 1 April 2023	<u>420,000</u>	<u>19,788</u>	<u>9,624</u>	<u>449,412</u>
At 31 March 2024	<u>420,000</u>	<u>19,788</u>	<u>9,624</u>	<u>449,412</u>
<b>Depreciation</b>				
At 1 April 2023	33,600	18,633	5,563	57,796
Charge for the year	<u>8,400</u>	<u>4,947</u>	<u>2,406</u>	<u>15,753</u>
At 31 March 2024	<u>42,000</u>	<u>23,580</u>	<u>7,969</u>	<u>73,549</u>
<b>Net book value</b>				
At 31 March 2024	<u>378,000</u>	<u>(3,792)</u>	<u>1,655</u>	<u>375,863</u>
At 31 March 2023	<u>386,400</u>	<u>1,155</u>	<u>4,061</u>	<u>391,616</u>

#### 9 Debtors

	2024 £	2023 £
Accrued income	<u>18,109</u>	<u>9,668</u>

#### 10 Creditors: amounts falling due within one year

	2024 £	2023 £
Trade creditors	153	127
Other taxation and social security	-	104
Other creditors	140	141
Accruals	<u>690</u>	<u>660</u>
	<u>983</u>	<u>1,032</u>

**NEW LIFE CHURCH CRAWLEY**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)**

**11 Pension and other schemes**

**Defined contribution pension scheme**

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £629 (2023 - £686).

Contributions totalling £140 (2023 - £141) were payable to the scheme at the end of the year and are included in creditors.

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

#### 12 Funds

	Balance at 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 March 2024 £
<b>Unrestricted funds</b>					
<i>General</i>					
General Funds	460,061	94,287	(92,490)	(5,500)	456,358
<i>Designated</i>					
Training fund	-	-	-	5,500	5,500
<b>Total unrestricted funds</b>	460,061	94,287	(92,490)	-	461,858
<b>Restricted funds</b>					
Mission fund	7,694	18,901	(18,685)	-	7,910
<b>Total funds</b>	<u>467,755</u>	<u>113,188</u>	<u>(111,175)</u>	<u>-</u>	<u>469,768</u>

#### **Designated funds:**

The **Training fund** is to fund Kerry Murray's training and miscellaneous costs.

#### **Restricted funds:**

The **Mission fund** is to support specific mission costs.

	Balance at 1 April 2022 £	Incoming resources £	Resources expended £	Balance at 31 March 2023 £
<b>Unrestricted funds</b>				
<i>General</i>				
General Funds	474,474	80,597	(95,010)	460,061
<b>Restricted funds</b>				
Building fund	6,005	18	(6,023)	-
Mission fund	9,687	2,752	(4,745)	7,694
	<u>15,692</u>	<u>2,770</u>	<u>(10,768)</u>	<u>7,694</u>
<b>Total funds</b>	<u>490,166</u>	<u>83,367</u>	<u>(105,778)</u>	<u>467,755</u>

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

#### 13 Analysis of net assets between funds

	<b>Unrestricted funds</b>		<b>Restricted funds</b>	<b>Total funds at 31 March 2024</b>
	<b>General</b>	<b>Designated</b>	<b>£</b>	<b>£</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Tangible fixed assets	375,862	-	-	375,862
Current assets	81,478	5,500	7,910	94,888
Current liabilities	<u>(982)</u>	<u>-</u>	<u>-</u>	<u>(982)</u>
Total net assets	<u>456,358</u>	<u>5,500</u>	<u>7,910</u>	<u>469,768</u>

	<b>Unrestricted funds</b>		<b>Restricted funds</b>	<b>Total funds at 31 March 2023</b>
	<b>General</b>	<b>Designated</b>	<b>£</b>	<b>£</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Tangible fixed assets	391,616	-	-	391,616
Current assets	69,477	-	7,694	77,171
Current liabilities	<u>(1,032)</u>	<u>-</u>	<u>-</u>	<u>(1,032)</u>
Total net assets	<u>460,061</u>	<u>-</u>	<u>7,694</u>	<u>467,755</u>

**Transformation Community Church**

England & Wales - Charity number 1054438

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# Accounts

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Annual Report and Financial Statements  
for the Year Ended 31 March 2023

# New Life Church Crawley

Charity registration number: 1054438

Independent Examiners Ltd  
2 Broadbridge Business Centre  
Delling Lane  
Bosham  
Chichester  
West Sussex  
PO18 8NF

# **NEW LIFE CHURCH CRAWLEY**

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# NEW LIFE CHURCH CRAWLEY

## REFERENCE AND ADMINISTRATIVE DETAILS

<b>Trustees</b>	Elizabeth Tapp David Dickson Elizabeth Dickson Ian Tapp Keegan Singh Amelia Singh Kerry Murray (appointed 1 August 2023)
<b>Charity Registration Number</b>	1054438
<b>Principal Office</b>	The Glade Furnace Green Crawley West Sussex RH10 6JL
<b>Independent Examiner</b>	G W Schulz ACMA Independent Examiners Ltd 2 Broadbridge Business Centre Delling Lane Bosham Chichester West Sussex PO18 8NF
<b>Bankers</b>	HSBC 9 The Boulevard Crawley West Sussex RH12 1UT

# **NEW LIFE CHURCH CRAWLEY**

## **TRUSTEES' REPORT**

The Trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2023.

### **Structure, governance and management**

#### ***Nature of governing document***

New Life Church Crawley is a registered charity, number 1054438, and is constituted under a Trust deed.

#### ***Recruitment and appointment of Trustees***

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

#### ***Risk management***

The Trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

### **Objectives and activities**

#### ***Objects and aims***

The objects of the Church are for the benefit of the public, to:

- advance the Christian faith;
- relieve sickness and financial hardship through the provision of funds, goods or services of any kind including through the provision of counselling and support; and
- advance education in such ways and in such parts of the UK or the World as the Trustees may think fit.

#### ***Public benefit***

The Trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

#### ***Vision and values***

At New Life Church, we are committed to fulfilling our vision to:

- Bring the good news of New Life in Jesus;
- Represent Jesus by being an Ark and Refuge; and
- Make disciples who wholeheartedly serve Jesus.

# NEW LIFE CHURCH CRAWLEY

## TRUSTEES' REPORT (CONTINUED)

To help us fulfil this vision, there are several key values we lead the church in:

**Encountering Holy Spirit** - We are committed to allowing the Holy Spirit to be actively involved in our community life through spiritual gifts, the word of God and congregational participation.

**Operating in Grace** - We seek to be a grace filled church that welcomes all whatever the stage of the journey in faith.

**Transforming Teaching** - We believe in biblical, anointed teaching as a catalyst for transformation in individuals' lives.

**Motivating Mission** - We acknowledge the importance of mission that reaches and supports the local community and into other nations.

**Engaging Worship** - We will provide regular opportunities for people to encounter God in a variety of styles through the power of God the Holy Spirit.

### **Achievements and performance**

#### ***Review of activities***

The Trustees celebrate the continued outworking of His vision and purposes for New Life through the many dedicated individuals serving with the Trustees. Trustees meetings were held, and decisions were made in a hybrid fashion with a mixture of online email communication where necessary as allowed under Charity Commission guidelines. We continued to make use of technology and social media to live stream the service to people who were unable to attend in person. The Trustees also met to discuss the legal and practical arrangements concerning upkeep of the building and issues related to the ongoing development of good practise in relation to Safeguarding led by Beverley Dickson.

#### ***Ministerial Support & Ministries***

The relationship with the AOG continued during the year with personal and church connections strengthened and renewed allowing New Life to keep up its relationship and status as an AOG Church. David and Beverley attended the national Conference in Harrogate in May 2022 as part of the requirement for AOG ministers to connect with the denomination. We were also able to host the Zone Day for the area and connect with the wider church network in the area days as David continues to develop his wider role in the AoG Area Team.

We continued to enjoy a variety of special guests, and speakers including Alistair Taylor and Christy Smith who spoke into the leadership and life of the church and outreach events.

## **NEW LIFE CHURCH CRAWLEY**

### **TRUSTEES' REPORT (CONTINUED)**

Missions continued to be a feature of life and leadership in New Life with renewed connections in India, Pakistan and Nigeria as well as some personal connections in Ethiopia. We were also able to give some support to the various humanitarian outreaches undertaken by our various partners in these countries including a joint Christmas Party with Pakistan and additionally Ukraine with long term friend Pastor Sergei which was appreciated by the local team in Kiev. David undertook a successful trip to Pakistan and Nigeria in September 2022 which further enhanced the vision for missions work. We also had the opportunity to host Bishop Jonathan Ugande from Nigeria for several weeks in March 2023 and connect him with some other ministries in the UK.

During the year we were also able to continue to develop some key areas of ministry especially in the area of Children and Families Ministry with new links with the Lighthouse organisation in Crawley allowing us engagement with our two local schools of The Oaks and St Andrews. This is deemed a key area of ministry to fulfil the vision of proclaiming the Good News of New Life in Jesus with some 95% of children having no regular contact with a church congregation. Our desire is that this can be developed further in the year ahead with a team developing around our Community Pastor, Kerry Murray, to assist her and to see her more released into ministry as we also engaged in a new midweek ministry for children of primary school age called Cosmic Comets.

Beverley Dickson continued to serve in her role as Safeguarding co-ordinator ensuring we are kept up to date with DBS checks, current legislation and ongoing supportive role with Thirty-One Eight. This has included supporting potential new Youth leaders Harold and Shanayde Austen-Okoronkwowho have been in discussions with David about Youth work in New Life.

Liz Tapp continues to serve in her role as Pastoral Care Team Co-ordinator. We were able to train team members in several keys areas of support and ministry to see people released into their gifts using the APEST Model of gift discovery and deployment.

#### *Discipleship*

One of the significant challenges of this current climate continues to be the emotional, mental and spiritual health of the congregation. During the year a continued investment of time, energy and resources were expended in developing the model of ministry from Freedom in Christ to set people set free from various areas of need. Various groups have included midweek group studies, a devotional Reflect group and ad hoc studies and groups as were deemed necessary at any time.

In addition to this we were able to run a course called "Start", a basic explanation of Christianity to a number of key contacts giving people the opportunity to investigate the truths of the Christian faith. We also ran training on Evangelism in order to facilitate a team being regularly involved in street outreaches led by Saj Ahmad.

# **NEW LIFE CHURCH CRAWLEY**

## **TRUSTEES' REPORT (CONTINUED)**

### *Building Work*

The Trustees have continued to look for ways to enhance the fabric of the building and discuss any work that has been necessary to allow for the operation of ministries functioning within the life of the church. Painting and decorating continues to be done regularly so that visually the building is an attractive option for users. We have been investigating working with corporate clients to help with some volunteer days to assist in this ongoing need.

### *Trustees*

The Trustees are responsible for the overall governance and work of the charity, and ensuring that the charity meets its legal and regulatory obligations in the course of fulfilling its charitable purpose.

It is therefore with grateful thanks that we conclude the Trustees report for year ended 31 March 2023 having become aware of the need to continue to fulfil the vision of New Life Church Crawley to bring the Good News of New Life in Jesus, to represent Jesus by being an Ark and a refuge and make disciples who wholeheartedly serve Jesus.

### **Financial review**

Income for the year amounted to £83,367 (2022: £69,760) and expenditure £105,778 (2022: £99,113), resulting in a deficit of £22,411 (2022: deficit £29,353). Total funds carried forward amount to £467,755 (2022: £490,166) of which £460,061 (2022: £474,474) are unrestricted.

### **Going concern**

The Trustees have continued to monitor the financial status of the church. It continues to be a matter of review and governance for the Trustees to ensure that we are meeting our current obligations which we are pleased to be able to do.

Missions giving was regularly discussed in support of various ministries we connected to and as appropriate we were able to give to needs such as those in Ukraine and Pakistan.

The Trustees have performed a review of the financial position of the charity and believes there are sufficient resources to manage any financial risks. The Trustees reasonably expect that that we have adequate resources to continue operating for the foreseeable future. The Trustees are satisfied that there are no material uncertainties relating to events or conditions which cast doubt upon the charity's ability to continue as a going concern. Therefore, the Trustees continue to adopt the going concern basis of accounting in preparing the annual report and financial statements.

**NEW LIFE CHURCH CRAWLEY**  
**TRUSTEES' REPORT (CONTINUED)**

**Statement of Responsibilities**

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the Trustees of the charity on 30 November 2023 and signed on its behalf by:

.....  
David Dickson  
Trustee

**NEW LIFE CHURCH CRAWLEY**  
**INDEPENDENT EXAMINER'S REPORT**  
**TO THE TRUSTEES OF NEW LIFE CHURCH CRAWLEY**

I report to the Trustees on my examination of the accounts of New Life Church Crawley for the year ended 31 March 2023.

**Responsibilities and basis of report**

As the charity Trustees of New Life Church Crawley you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the New Life Church Crawley's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of New Life Church Crawley as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....  
G W Schulz ACMA  
Independent Examiners Ltd  
2 Broadbridge Business Centre  
Delling Lane  
Bosham  
Chichester  
West Sussex  
PO18 8NF

30 November 2023

## NEW LIFE CHURCH CRAWLEY

### STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

	Note	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
<b>Income and Endowments from:</b>					
Donations and legacies	2	80,597	2,732	83,329	69,756
Investment income	3	-	38	38	4
Total income		<u>80,597</u>	<u>2,770</u>	<u>83,367</u>	<u>69,760</u>
<b>Expenditure on:</b>					
Charitable activities	4	<u>95,010</u>	<u>10,768</u>	<u>105,778</u>	<u>99,113</u>
Total expenditure		<u>95,010</u>	<u>10,768</u>	<u>105,778</u>	<u>99,113</u>
Net expenditure		<u>(14,413)</u>	<u>(7,998)</u>	<u>(22,411)</u>	<u>(29,353)</u>
Net movement in funds		(14,413)	(7,998)	(22,411)	(29,353)
<b>Reconciliation of funds</b>					
Total funds brought forward		<u>474,474</u>	<u>15,692</u>	<u>490,166</u>	<u>519,519</u>
Total funds carried forward	12	<u><u>460,061</u></u>	<u><u>7,694</u></u>	<u><u>467,755</u></u>	<u><u>490,166</u></u>

The notes on pages 10 to 17 form an integral part of these financial statements.

# NEW LIFE CHURCH CRAWLEY

## BALANCE SHEET AS AT 31 MARCH 2023

	Note	2023 £	2022 £
<b>Fixed assets</b>			
Tangible assets	8	<u>391,616</u>	<u>407,369</u>
		<u>391,616</u>	<u>407,369</u>
<b>Current assets</b>			
Debtors	9	9,668	9,083
Cash at bank and in hand		<u>67,503</u>	<u>75,048</u>
		77,171	84,131
<b>Creditors: Amounts falling due within one year</b>	10	<u>(1,032)</u>	<u>(1,334)</u>
<b>Net current assets</b>		<u>76,139</u>	<u>82,797</u>
<b>Net assets</b>		<u>467,755</u>	<u>490,166</u>
<b>Funds of the charity:</b>			
<b>Restricted income funds</b>			
Restricted funds		7,694	15,692
<b>Unrestricted income funds</b>			
Unrestricted funds		<u>460,061</u>	<u>474,474</u>
<b>Total funds</b>	12	<u>467,755</u>	<u>490,166</u>

The financial statements on pages 8 to 17 were approved by the Trustees, and authorised for issue on 30 November 2023 and signed on their behalf by:

.....  
David Dickson  
Trustee

**NEW LIFE CHURCH CRAWLEY**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**1 Accounting policies**

**Statement of compliance**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

**Basis of preparation**

New Life Church Crawley meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

**Going concern**

The Trustees are satisfied that there are no material uncertainties relating to events or conditions which cast doubt upon the charity's ability to continue as a going concern.

**Income and endowments**

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

***Donations and legacies***

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

***Gift aid***

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

***Interest receivable***

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

**Expenditure**

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category.

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

#### **Charitable activities**

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

#### **Grant provisions**

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

#### **Taxation**

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

#### **Tangible fixed assets**

Individual fixed assets costing £500 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

#### **Depreciation and amortisation**

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

<b>Asset class</b>	<b>Depreciation method and rate</b>
Land and buildings	2% on cost
Furniture and fittings	25% on cost
Equipment	25% on cost

#### **Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

#### **Cash and cash equivalents**

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

#### Liabilities

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

#### Fund structure

Unrestricted income funds are general funds that are available for use at the Trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

#### Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

## 2 Income from donations and legacies

	<b>Unrestricted funds General £</b>	<b>Restricted funds £</b>	<b>Total 2023 £</b>	<b>Total 2022 £</b>
Donations and legacies;				
Donations	70,925	2,732	73,657	60,673
Gift aid reclaimed	<u>9,672</u>	<u>-</u>	<u>9,672</u>	<u>9,083</u>
	<u>80,597</u>	<u>2,732</u>	<u>83,329</u>	<u>69,756</u>

## 3 Investment income

	<b>Restricted funds £</b>	<b>Total 2023 £</b>	<b>Total 2022 £</b>
Interest receivable and similar income;			
Interest receivable on bank deposits	<u>38</u>	<u>38</u>	<u>4</u>

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

#### 4 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2023 £	Total 2022 £
Evangelism/Training		9,738	-	9,738	8,385
Ministry costs		2,305	-	2,305	1,488
Sunday School		47	-	47	107
Premises expenses		13,238	6,023	19,261	16,479
Advertising and publicity		40	-	40	331
Equipment		706	-	706	2,264
Printing, postage and stationery		621	-	621	307
General administrative expenses		624	-	624	89
Subscriptions		3,351	-	3,351	3,687
Hospitality		702	-	702	251
Travel costs		2,233	-	2,233	1,114
Legal and professional fees		614	-	614	1,670
Bank charges		360	-	360	269
Independent examination		840	-	840	780
Depreciation		15,753	-	15,753	14,432
Grant funding of activities	5	4,985	4,745	9,730	10,837
Staff costs	7	38,853	-	38,853	36,623
		<u>95,010</u>	<u>10,768</u>	<u>105,778</u>	<u>99,113</u>

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

#### 5 Grant-making

##### Analysis of grants

	Grants to institutions	
	2023	2022
	£	£
Mission donations	<u>9,730</u>	<u>10,837</u>

#### 6 Trustees remuneration and expenses

During the year, two Trustees received remuneration as employees of the church amounting to £30,025 (2022 - One Trustee £26,400) and benefits in kind in the form of pension contributions amounting to £686 (2022 - One Trustee £605).

During the year, the business owned by a Trustee supplied materials and property maintenance work amounting to £2,013 (2022 - £613).

The only other payments made to the Trustees, or any person connected with them, consisted of reimbursements of expenditure incurred on behalf of the charity in furthering the charity's objects.

#### 7 Staff costs

The aggregate payroll costs were as follows:

	2023	2022
	£	£
<b>Staff costs during the year were:</b>		
Wages and salaries	38,167	36,018
Pension costs	<u>686</u>	<u>605</u>
	<u>38,853</u>	<u>36,623</u>

The monthly average number of persons (including senior management / leadership team) employed by the charity during the year expressed as full time equivalents was as follows:

	2023	2022
	No	No
Staff	<u>2</u>	<u>2</u>

No employee received emoluments of more than £60,000 during the year

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

#### 8 Tangible fixed assets

	Land and buildings £	Furniture and fixtures £	Equipment £	Total £
<b>Cost</b>				
At 1 April 2022	<u>420,000</u>	<u>19,788</u>	<u>9,624</u>	<u>449,412</u>
At 31 March 2023	<u>420,000</u>	<u>19,788</u>	<u>9,624</u>	<u>449,412</u>
<b>Depreciation</b>				
At 1 April 2022	25,200	13,686	3,157	42,043
Charge for the year	<u>8,400</u>	<u>4,947</u>	<u>2,406</u>	<u>15,753</u>
At 31 March 2023	<u>33,600</u>	<u>18,633</u>	<u>5,563</u>	<u>57,796</u>
<b>Net book value</b>				
At 31 March 2023	<u>386,400</u>	<u>1,155</u>	<u>4,061</u>	<u>391,616</u>
At 31 March 2022	<u>394,800</u>	<u>6,102</u>	<u>6,467</u>	<u>407,369</u>

#### 9 Debtors

	2023 £	2022 £
Accrued income	<u>9,668</u>	<u>9,083</u>

#### 10 Creditors: amounts falling due within one year

	2023 £	2022 £
Trade creditors	127	128
Other taxation and social security	104	471
Other creditors	141	135
Accruals	<u>660</u>	<u>600</u>
	<u>1,032</u>	<u>1,334</u>

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

#### 11 Pension and other schemes

##### Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £686 (2022 - £605).

Contributions totalling £140 (2022 - £135) were payable to the scheme at the end of the year and are included in creditors.

#### 12 Funds

	<b>Balance at 1 April 2022 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Balance at 31 March 2023 £</b>
<b>Unrestricted funds</b>				
<i>General</i>				
General Funds	474,474	80,597	(95,010)	460,061
<b>Restricted funds</b>				
Building fund	6,005	18	(6,023)	-
Mission fund	9,687	2,752	(4,745)	7,694
	<u>15,692</u>	<u>2,770</u>	<u>(10,768)</u>	<u>7,694</u>
<b>Total funds</b>	<u>490,166</u>	<u>83,367</u>	<u>(105,778)</u>	<u>467,755</u>
	<b>Balance at 1 April 2021 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Balance at 31 March 2022 £</b>
<b>Unrestricted funds</b>				
<i>General</i>				
General Funds	508,452	61,583	(95,561)	474,474
<b>Restricted funds</b>				
Building fund	6,008	4	(7)	6,005
Mission fund	5,059	8,173	(3,545)	9,687
	<u>11,067</u>	<u>8,177</u>	<u>(3,552)</u>	<u>15,692</u>
<b>Total funds</b>	<u>519,519</u>	<u>69,760</u>	<u>(99,113)</u>	<u>490,166</u>

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

#### 13 Analysis of net assets between funds

	<b>Unrestricted funds General £</b>	<b>Restricted funds £</b>	<b>Total funds at 31 March 2023 £</b>
Tangible fixed assets	391,616	-	391,616
Current assets	69,477	7,694	77,171
Current liabilities	<u>(1,032)</u>	<u>-</u>	<u>(1,032)</u>
Total net assets	<u>460,061</u>	<u>7,694</u>	<u>467,755</u>

	<b>Unrestricted funds General £</b>	<b>Restricted funds £</b>	<b>Total funds at 31 March 2022 £</b>
Tangible fixed assets	407,369	-	407,369
Current assets	68,439	15,692	84,131
Current liabilities	<u>(1,334)</u>	<u>-</u>	<u>(1,334)</u>
Total net assets	<u>474,474</u>	<u>15,692</u>	<u>490,166</u>

**Transformation Community Church**

England & Wales - Charity number 1054438

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# Accounts

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Annual Report and Financial Statements  
for the Year Ended 31 March 2022

# New Life Church Crawley

Charity registration number: 1054438

Independent Examiners Ltd  
2 Broadbridge Business Centre  
Delling Lane  
Bosham  
Chichester  
West Sussex  
PO18 8NF

## **NEW LIFE CHURCH CRAWLEY**

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# NEW LIFE CHURCH CRAWLEY

## REFERENCE AND ADMINISTRATIVE DETAILS

<b>Trustees</b>	Elizabeth Tapp David Dickson Elizabeth Dickson Ian Tapp Keegan Singh (appointed 15 July 2021) Amelia Singh (appointed 15 July 2021)
<b>Charity Registration Number</b>	1054438
<b>Principal Office</b>	The Glade Furnace Green Crawley West Sussex RH10 6JL
<b>Independent Examiner</b>	G W Schulz ACMA Independent Examiners Ltd 2 Broadbridge Business Centre Delling Lane Bosham Chichester West Sussex PO18 8NF
<b>Bankers</b>	HSBC 9 The Boulevard Crawley West Sussex RH12 1UT

# **NEW LIFE CHURCH CRAWLEY**

## **TRUSTEES' REPORT**

The Trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2022.

### **Structure, governance and management**

#### ***Nature of governing document***

New Life Church Crawley is a registered charity, number 1054438, and is constituted under a Trust deed.

#### ***Recruitment and appointment of Trustees***

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

#### ***Risk management***

The trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

### **Objectives and activities**

#### ***Objects and aims***

The objects of the charity are:

- To advance the Christian faith;
- To relieve sickness and financial hardship through the provision of funds, goods or services of any kind, including through the provision of counselling and support;
- To advance education in such ways and such parts of the UK or the world as the church council may think fit.

#### ***Public benefit***

The Trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

#### ***Vision and values***

At New Life Church, we are all about helping people. People in the community, people in the church - everyone!

Our visions are to:

- Bring the good news of New Life in Jesus;
- Represent Jesus by being an Ark and Refuge; and
- Make disciples who wholeheartedly serve Jesus

## NEW LIFE CHURCH CRAWLEY

### TRUSTEES' REPORT (CONTINUED)

To help us fulfil this vision, there are several key values we lead the church in:

**Encountering Holy Spirit** - We are committed to allowing the Holy Spirit to be actively involved in our community life through spiritual gifts, the word of God and congregational participation.

**Operating in Grace** - We seek to be a grace filled church that welcomes all whatever the stage of the journey in faith.

**Transforming Teaching** - We believe in biblical, anointed teaching as a catalyst for transformation in individuals' lives.

**Motivating Mission** - We acknowledge the importance of mission that reaches and supports the local community and into other nations.

**Engaging Worship** - We will provide regular opportunities for people to encounter God in a variety of styles through the power of God the Holy Spirit.

#### **Achievements and performance**

##### ***Review of activities***

This year continued to see many severe disruptions for New Life Church Crawley ("New Life") and the changes brought about during the Covid Pandemic. However, the Trustees celebrate the continued outworking of His vision and purposes for New Life through the many dedicated individuals serving with the Trustees.

Regular Trustees meetings were held, and decisions were made in a hybrid fashion with a mixture of online email communication where necessary as allowed under Charity Commission guidelines. We were pleased to be able to return to in person worship on a Sunday morning as well as make use of technology and social media to live stream the service to people who were unable to attend in person. The Trustees continue to provide a Covid secure environment for those attending by adhering to government restrictions, guidance issued to churches in the UK, and advice by the AOG HQ.

##### *Ministerial Support & Ministries*

The relationship with the AOG was further enhanced during the year with personal and church connections strengthened and renewed allowing New Life to keep up its relationship and status as an AOG Church. David and Beverley attended the national Conference in Harrogate in May 2021 as part of the requirement for AOG ministers to connect with the denomination. We were also able to host the Zone Day for the area and connect with the wider church network. We continued to enjoy a variety of special guests, and speakers including Alistair Taylor and Christy Smith were maintained and spoke into the leadership and life of the church.

Missions continued to be a feature of life and leadership in New Life with renewed connections in India, Pakistan and Nigeria. Regular online training for youth, leaders and church workers in these countries was undertaken. We were also able to give some support to the various humanitarian outreaches undertaken by our various partners in these countries including a joint Christmas Party with Pakistan. David undertook a successful trip to Nigeria in September 2021 which further enhanced the vision for missions work. We also had the opportunity to host Bishop Jonathan Ugande from Nigeria for several weeks in March 2022 and connect him with some other ministries in the UK.

## **NEW LIFE CHURCH CRAWLEY**

### **TRUSTEES' REPORT (CONTINUED)**

During the year we were also able to continue to develop some key areas of ministry especially in the area of Children and Families Ministry. This is deemed a key area of ministry to fulfil the vision of proclaiming the Good News of New Life in Jesus with some 95% of children having no regular contact with a church congregation. Despite the challenges this brings, it is seen as essential to our core vision and working practice. Our desire is that this can be developed further in the year ahead with a team developing around our Community Pastor, Kerry, to assist her and to see her more released into ministry.

Beverley Dickson continued to serve in her role as Safeguarding co-ordinator and though a deputy is yet to be appointed, Beverley has been supported in her role to ensure we are kept up to date with DBS checks, current legislation and ongoing supportive role with Thirty-One Eight. We have the goal of appointing a deputy but the covering from Thirty-One Eight proved to be a source of help and in line with AOG National practise.

Having appointed Amelia Singh as Worship Leader, we have intentionally sought to encourage the writing of new songs and the development of the team spiritually and its leadership with regular input and development opportunities for others to grow. This included help from Jovannee who led worship and helped with some of the technical requirements of streaming and audio facilities. It is acknowledged that we still need to expand and enhance the media team so that we get a full range of technical help in order to continue to improve our ability to connect online and via media.

Liz Tapp continues to serve in her role in Pastoral Care with an expansion of the role as Pastoral Care Team Co-ordinator. We were able to introduce several new members of the team to the congregation to pray for them and release them into their gifts. Discussion continues to plan a programme of appropriate training to ensure the team are familiar with requirements and practises for the safety and spiritual development of those in the congregation. Liz Tapp was also able to receive training in the Freedom in Christ course as a means of personal development and in her role to assist David in this important area of prayer ministry.

#### *Discipleship*

One of the significant challenges of this current climate was the emotional, mental and spiritual health of the congregation. During the year a major investment of time, energy and resources were expended in developing the model of ministry from Freedom in Christ to set people set free from various areas of need. Part of the development of wider ministry was also to include the invitation to John Scott from Glasgow Vineyard who has had a personal relationship with David and Bev for over 25 years and has proven, credible prophetic and teaching ministry which should benefit the church.

Right Now Media continued to be a very useful resource for people individually and some of the groups which have been meeting regularly. The various groups have included a specialised mens group study, a Reflect group for a more devotional approach and ad hoc studies and groups as were deemed necessary at any time.

# **NEW LIFE CHURCH CRAWLEY**

## **TRUSTEES' REPORT (CONTINUED)**

The launch of the Growing Leaders group proved to be an overwhelming success with the majority of people receiving monthly teaching and coaching sessions by David and other ministers in order to develop the leadership potential of individuals. This has proved to be an effective way to discover and develop the gifts of those who are then going on to serve in different ministries within New Life. This was further developed in the areas of APEST introduced to the church by Alistair Taylor and helping to refine and redefine our understanding of the spiritual gifts God has given us to build up the body of Christ.

In addition to this we were able to run a shortened version of the Christianity Explored course to a number of key contacts which included a meal and the chance for people to investigate the truths of the Christian faith.

We were also pleased to be able to run some social events throughout the year for both men and women which is part of the relational building of the church. In addition, the Emotionally Healthy Woman Course proved to be a very worthwhile endeavour to support the ladies of the church in their discipleship.

### *Building Work*

The Trustees have continued to look for ways to enhance the fabric of the building and discuss any work that has been necessary to allow for the operation of ministries functioning within the life of the church. Painting and decorating continues to be done regularly so that visually the building is an attractive option for users. In this respect we are pleased to be able to offer Charis Counselling the use of a room in the Ark Community Building as a means of supporting them and the work they do in the community with their services.

### *Trustees*

For some time, we had been aware of the need to strengthen the Trustees and were pleased when Keegan Singh and Amelia Singh accepted our invitation to become Trustees after discussions and presentation of the key responsibilities as outlined by the Charity Commission. Their appointments were made and registered on 15 July 2021.

The Trustees are responsible for the overall governance and work of the charity, and ensuring that the charity meets its legal and regulatory obligations in the course of fulfilling its charitable purpose.

It is therefore with grateful thanks that we conclude the Trustees report for year ended 31 March 2022 having become aware of the need to continue to fulfil the vision of New Life Church Crawley to bring the Good News of New Life in Jesus, to represent Jesus by being an Ark and a refuge and make disciples who wholeheartedly serve Jesus.

### **Financial review**

Income for the year amounted to £69,760 (2021: £62,776) and expenditure £99,113 (2021: £110,306), resulting in a deficit of £29,353 (2021: deficit £47,530). Total funds carried forward amount to £490,166 (2021: £519,519) of which £474,474 (2021: £508,452) are unrestricted.

**NEW LIFE CHURCH CRAWLEY**  
**TRUSTEES' REPORT (CONTINUED)**

***Going concern***

The Trustees have continued to monitor the financial status of the church and noted that, along with many other local and national congregations, the situation is less than ideal and has naturally resulted in a drop in income for New Life. It continues to be a matter of review and governance for the Trustees to ensure that we are meeting our current obligations which we are pleased to be able to do.

Missions giving was regularly discussed in support of various ministries we connected to and as appropriate we were able to give to needs such as those in Ukraine and Pakistan.

The Trustees have performed a review of the financial position of the church and believes there are sufficient resources to manage any financial risks. We have managed our finances prudently throughout the pandemic. The Trustees reasonably expect that that we have adequate resources to continue operating for the foreseeable future. Therefore, the Trustees continue to adopt the going concern basis of accounting in preparing the annual report and financial statements.

**NEW LIFE CHURCH CRAWLEY**  
**TRUSTEES' REPORT (CONTINUED)**

**Statement of Responsibilities**

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The annual report was approved by the Trustees of the charity on 12 January 2023 and signed on its behalf by:

.....  
David Dickson  
Trustee

**NEW LIFE CHURCH CRAWLEY**  
**INDEPENDENT EXAMINER'S REPORT**  
**TO THE TRUSTEES OF NEW LIFE CHURCH CRAWLEY**

I report to the Trustees on my examination of the accounts of New Life Church Crawley for the year ended 31 March 2022.

**Responsibilities and basis of report**

As the charity Trustees of New Life Church Crawley you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the New Life Church Crawley's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of New Life Church Crawley as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....  
G W Schulz ACMA  
Independent Examiners Ltd  
2 Broadbridge Business Centre  
Delling Lane  
Bosham  
Chichester  
West Sussex  
PO18 8NF

12 January 2023

## NEW LIFE CHURCH CRAWLEY

### STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

	Note	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
<b>Income and Endowments from:</b>					
Donations and legacies	2	61,583	8,173	69,756	62,770
Investment income	3	-	4	4	6
Total income		<u>61,583</u>	<u>8,177</u>	<u>69,760</u>	<u>62,776</u>
<b>Expenditure on:</b>					
Charitable activities	4	<u>95,561</u>	<u>3,552</u>	<u>99,113</u>	<u>110,306</u>
Total expenditure		<u>95,561</u>	<u>3,552</u>	<u>99,113</u>	<u>110,306</u>
Net (expenditure)/income		<u>(33,978)</u>	<u>4,625</u>	<u>(29,353)</u>	<u>(47,530)</u>
Net movement in funds		(33,978)	4,625	(29,353)	(47,530)
<b>Reconciliation of funds</b>					
Total funds brought forward		<u>508,452</u>	<u>11,067</u>	<u>519,519</u>	<u>567,049</u>
Total funds carried forward	12	<u><u>474,474</u></u>	<u><u>15,692</u></u>	<u><u>490,166</u></u>	<u><u>519,519</u></u>

The notes on pages 11 to 18 form an integral part of these financial statements.

## NEW LIFE CHURCH CRAWLEY

### BALANCE SHEET AS AT 31 MARCH 2022

	Note	2022 £	2021 £
<b>Fixed assets</b>			
Tangible assets	8	<u>407,369</u>	<u>416,515</u>
		<u>407,369</u>	<u>416,515</u>
<b>Current assets</b>			
Debtors	9	9,083	7,998
Cash at bank and in hand		<u>75,048</u>	<u>96,339</u>
		84,131	104,337
<b>Creditors: Amounts falling due within one year</b>	10	<u>(1,334)</u>	<u>(1,333)</u>
<b>Net current assets</b>		<u>82,797</u>	<u>103,004</u>
<b>Net assets</b>		<u>490,166</u>	<u>519,519</u>
<b>Funds of the charity:</b>			
<b>Restricted income funds</b>			
Restricted funds		15,692	11,067
<b>Unrestricted income funds</b>			
Unrestricted funds		<u>474,474</u>	<u>508,452</u>
<b>Total funds</b>	12	<u>490,166</u>	<u>519,519</u>

The financial statements on pages 9 to 18 were approved by the Trustees, and authorised for issue on 12 January 2023 and signed on their behalf by:

.....  
David Dickson  
Trustee

**NEW LIFE CHURCH CRAWLEY**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**1 Accounting policies**

**Statement of compliance**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

**Basis of preparation**

New Life Church Crawley meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

**Going concern**

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

**Income and endowments**

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

***Donations and legacies***

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

***Gift aid***

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

**Expenditure**

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category.

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

#### **Charitable activities**

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

#### **Grant provisions**

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

#### **Taxation**

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

#### **Tangible fixed assets**

Individual fixed assets costing £500 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

#### **Depreciation and amortisation**

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

<b>Asset class</b>	<b>Depreciation method and rate</b>
Land and buildings	2% on cost
Furniture and fittings	25% on cost
Equipment	25% on cost

#### **Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

#### **Cash and cash equivalents**

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

#### Liabilities

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

#### Fund structure

Unrestricted income funds are general funds that are available for use at the Trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

#### Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

#### 2 Income from donations and legacies

	<b>Unrestricted funds General £</b>	<b>Restricted funds £</b>	<b>Total 2022 £</b>	<b>Total 2021 £</b>
Donations and legacies;				
Donations	52,500	8,173	60,673	54,660
Gift aid reclaimed	<u>9,083</u>	<u>-</u>	<u>9,083</u>	<u>8,110</u>
	<u>61,583</u>	<u>8,173</u>	<u>69,756</u>	<u>62,770</u>

#### 3 Investment income

	<b>Restricted funds £</b>	<b>Total 2022 £</b>	<b>Total 2021 £</b>
Interest receivable and similar income;			
Interest receivable on bank deposits	<u>4</u>	<u>4</u>	<u>6</u>

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

#### 4 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2022 £	Total 2021 £
Travel costs		1,114	-	1,114	1,079
Legal and professional fees		1,670	-	1,670	515
Bank charges		131	138	269	56
Sundries		-	-	-	81
Independent examination		780	-	780	780
Evangelism/Training		8,385	-	8,385	7,439
Ministry costs		1,488	-	1,488	2,395
Sunday School		107	-	107	105
Premises expenses		16,472	7	16,479	30,590
Advertising and publicity		331	-	331	296
Equipment		2,264	-	2,264	1,930
Printing, postage and stationery		307	-	307	683
General administrative expenses		89	-	89	853
Subscriptions		3,687	-	3,687	2,477
Hospitality		251	-	251	970
Depreciation		14,432	-	14,432	14,432
Grant funding of activities	5	7,430	3,407	10,837	15,396
Staff costs	7	36,623	-	36,623	30,229
		<u>95,561</u>	<u>3,552</u>	<u>99,113</u>	<u>110,306</u>

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

#### 5 Grant-making

##### Analysis of grants

	Grants to institutions	
	2022	2021
	£	£
Mission donations	<u>10,837</u>	<u>15,396</u>

#### 6 Trustees remuneration and expenses

During the year, one Trustee received remuneration in his role as pastor of the church amounting to £26,400 (2021 - £18,241) and benefits in kind in the form of pension contributions amounting to £605 (2021 - £360).

During the year, one Trustee received reimbursement of expenses incurred on behalf of the charity amounting to £135 (2021 - £338).

During the year, the business owned by a Trustee supplied materials and property maintenance work amounting to £613 (2021 - £7,237).

#### 7 Staff costs

The aggregate payroll costs were as follows:

	2022	2021
	£	£
<b>Staff costs during the year were:</b>		
Wages and salaries	36,018	29,869
Pension costs	<u>605</u>	<u>360</u>
	<u>36,623</u>	<u>30,229</u>

The monthly average number of persons (including senior management / leadership team) employed by the charity during the year expressed as full time equivalents was as follows:

	2022	2021
	No	No
Staff	<u>2</u>	<u>2</u>

No employee received emoluments of more than £60,000 during the year

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

#### 8 Tangible fixed assets

	Land and buildings £	Furniture and fixtures £	Equipment £	Total £
<b>Cost</b>				
At 1 April 2021	420,000	18,378	5,749	444,127
Additions	-	1,410	3,875	5,285
At 31 March 2022	<u>420,000</u>	<u>19,788</u>	<u>9,624</u>	<u>449,412</u>
<b>Depreciation</b>				
At 1 April 2021	16,800	9,092	1,720	27,612
Charge for the year	8,400	4,594	1,437	14,431
At 31 March 2022	<u>25,200</u>	<u>13,686</u>	<u>3,157</u>	<u>42,043</u>
<b>Net book value</b>				
At 31 March 2022	<u>394,800</u>	<u>6,102</u>	<u>6,467</u>	<u>407,369</u>
At 31 March 2021	<u>403,200</u>	<u>9,286</u>	<u>4,029</u>	<u>416,515</u>

#### 9 Debtors

	2022 £	2021 £
Accrued income	<u>9,083</u>	<u>7,998</u>

#### 10 Creditors: amounts falling due within one year

	2022 £	2021 £
Trade creditors	128	127
Other taxation and social security	471	471
Other creditors	135	135
Accruals	600	600
	<u>1,334</u>	<u>1,333</u>

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

#### 11 Pension and other schemes

##### Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £605 (2021 - £360).

Contributions totalling £135 (2021 - £135) were payable to the scheme at the end of the year and are included in creditors.

#### 12 Funds

	<b>Balance at 1 April 2021 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Balance at 31 March 2022 £</b>
<b>Unrestricted funds</b>				
<i>General</i>				
General Funds	508,452	61,583	(95,561)	474,474
<b>Restricted funds</b>				
Building fund	6,008	4	(7)	6,005
Mission fund	5,059	8,173	(3,545)	9,687
	<u>11,067</u>	<u>8,177</u>	<u>(3,552)</u>	<u>15,692</u>
<b>Total funds</b>	<u>519,519</u>	<u>69,760</u>	<u>(99,113)</u>	<u>490,166</u>
	<b>Balance at 1 April 2020 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Balance at 31 March 2021 £</b>
<b>Unrestricted funds</b>				
<i>General</i>				
General Funds	557,299	50,585	(99,432)	508,452
<b>Restricted funds</b>				
Building fund	6,008	-	-	6,008
Mission fund	3,742	12,191	(10,874)	5,059
	<u>9,750</u>	<u>12,191</u>	<u>(10,874)</u>	<u>11,067</u>
<b>Total funds</b>	<u>567,049</u>	<u>62,776</u>	<u>(110,306)</u>	<u>519,519</u>

## NEW LIFE CHURCH CRAWLEY

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

#### 13 Analysis of net assets between funds

	<b>Unrestricted funds General £</b>	<b>Restricted funds £</b>	<b>Total funds at 31 March 2022 £</b>
Tangible fixed assets	407,369	-	407,369
Current assets	68,439	15,692	84,131
Current liabilities	<u>(1,334)</u>	<u>-</u>	<u>(1,334)</u>
Total net assets	<u>474,474</u>	<u>15,692</u>	<u>490,166</u>

	<b>Unrestricted funds General £</b>	<b>Restricted funds £</b>	<b>Total funds at 31 March 2021 £</b>
Tangible fixed assets	416,515	-	416,515
Current assets	93,270	11,067	104,337
Current liabilities	<u>(1,333)</u>	<u>-</u>	<u>(1,333)</u>
Total net assets	<u>508,452</u>	<u>11,067</u>	<u>519,519</u>

**Transformation Community Church**

England & Wales - Charity number 1054438

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# Accounts

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Annual Report and Financial Statements  
for the Year Ended 31 March 2021

# New Life Church Crawley

Charity registration number: 1054438

Independent Examiners Ltd  
2 Broadbridge Business Centre  
Delling Lane  
Bosham  
Chichester  
West Sussex  
PO18 8NF

# **NEW LIFE CHURCH CRAWLEY**

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# **NEW LIFE CHURCH CRAWLEY**

## **Reference and Administrative Details**

<b>Trustees</b>	Elizabeth Tapp Mark Whitley (resigned 25 October 2020) David Dickson Elizabeth Dickson Rachel Whitley (resigned 25 October 2020) Ian Tapp
<b>Principal Office</b>	The Glade Furnace green Crawley West Sussex RH10 6JL
<b>Charity Registration Number</b>	1054438
<b>Independent Examiner</b>	G W Schulz ACMA Independent Examiners Ltd 2 Broadbridge Business Centre Delling Lane Bosham Chichester West Sussex PO18 8NF
<b>Bankers</b>	HSBC 9 The Boulevard Crawley West Sussex RH12 1UT

# **NEW LIFE CHURCH CRAWLEY**

## **Trustees' Report**

The Trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2021.

### **Objectives and activities**

#### ***Objects and aims***

The objects of the charity are:

- To advance the Christian faith;
- To relieve sickness and financial hardship through the provision of funds, goods or services of any kind, including through the provision of counselling and support;
- To advance education in such ways and such parts of the UK or the world as the church council may think fit.

#### ***Public benefit***

The Trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

### **Achievements and performance**

#### ***Review of activities***

In writing this report the Trustees acknowledge the faithfulness of God and His practical provision for the continued development of the Church. This year saw many severe disruptions for New Life and hastened in changes during the Covid Pandemic. However, the Trustees celebrate the continued outworking of His vision and purposes for New Life Church Crawley.

Due to the Covid restrictions, regular Trustees meeting were held online and decisions communicated via email where necessary as allowed under Charity Commission guidelines. The Trustees also agreed that the building should be professionally cleaned by an outside company based in Hayward's Heath called A1 Carpet Cleaners. This provides a COVID secure environment for a period of 30 days and will allowed safe use of the building and continued regular cleaning. The continued cleaning of the church conformed to the guidance issued to churches in the UK and advice by the AOG HQ and was monitored by the Trustees.

#### ***Ministerial Support & Ministries***

The relationship with the AOG was strengthened and renewed when was David accepted as a fully ordained minister within the AOG as well as being appointed to be part of the area team. This has allowed New Life to keep up its relationship and status as an AOG Church. Though limited to mainly online contact, key relationships with UK ministers such as David Thompson, Alistair Taylor, Christy Smith were maintained and had times of speaking into the leadership and life of the church.

# **NEW LIFE CHURCH CRAWLEY**

## **Trustees' Report**

Due to the disruption it became apparent to the Trustees that we would need to make a significant investment into new equipment and technology to enable online ministry and resources to serve the local congregation and international ministries connected with New Life. This included the purchase of new computer equipment and training from professionals for key volunteers to manage online worship and discipleship resources and events. This also included a short term appointment of Becky Black to help with Communications and Social Media for around 20 hours per month.

The Trustees also agreed to draw up a formal Partnership Agreement with local charity Rivers LPC to serve those in need with food and support and effectively started the New Life Community Foundation under the banner of the church. This allowed us to successfully apply for community grants with the Sussex Community Foundation in partnership with Rivers who managed the day to operations of food distribution.

As well as the pastoral care role undertaken by Liz, the Trustees recognised the need for some further help in the church and community and began a formal partnership with UK based charity Kintsugi Hope who trained Jeredyne Stanley to run the mental health course which was offered to the local church and community. It is hoped this will continue to grow as we continue to engage with the community.

Missions continued to be a feature of life and leadership in New Life with renewed connections in India, Macedonia and Pakistan. Regular online training for youth, leaders and church workers in these countries was undertaken and one short trip to Pakistan took place before Covid lockdown measures were enforced.

### *Appointments and Resignations*

Mark & Rachel Whitley informed the Trustees of their decision that they were stepping down as Trustees at New Life. Mark further confirmed that he was stepping down as an elder and planned as a family to leave the church in due course. Subsequent conversations and correspondence confirmed this is planned the end of October with the final Sunday being 25th October. The Trustees would like to place on record their sincere thanks and appreciation of the work of Mark and Rachel throughout the many years of service with New Life. There was be a formal prayer blessing and giving a gift to honour, bless and release them to the next season.

During the year we were also able to confirm appointments in some key areas of ministry:

Kerry Murray came on board as Children and Families co-ordinator and proved her worth in terms of her professional and pastoral skills in engaging with children and families in the church. This was initially in person but was curtailed as Covid restrictions were imposed. When possible, when regulations allowed, Kerry met with individuals and families but a strong online presence and communication strategy was employed to keep people connected.

Beverley Dickson appointed as Safeguarding co-ordinator based on her skills and professional experience in Social Work and though a deputy was yet to found the Trustees were happy that our connection with Thirty-One Eight was adequate covering.

# **NEW LIFE CHURCH CRAWLEY**

## **Trustees' Report**

We were also pleased to appoint a Worship Leader, Amelia Singh during this time period. Amelia had proved to be very effective in leading congregational worship, dedicated in her approach and a proficient team builder working well with other band members and the leadership.

### *Discipleship*

Despite the significant challenges, the church leadership worked hard to provide as many opportunities as possible for people to connect in Midweek groups online and in person when possible to provide teaching, relationships and resources for people to grow in their faith. One of these online resources included a Christian Media Company called Right Now Media. The elders agreed to make use of the offer of media and resources from an AOG nationally endorsed company at the cost of £20 per month. This will eventually be rolled out to the whole church for its use and may assist in small group training as well as midweek studies.

A major feature in the year was the launch of the Growing Leaders group where 14 people had been invited to receive monthly teaching and coaching by David and other ministers in order to develop the leadership potential of individuals. This proved to be an effective way to discover and develop the gifts of those who could then go on to serve in different ministries within New Life.

The Trustees agreed that Liz would be trained and then subsequently lead a course on Pastoral Care run by the Association of Christian Counsellors called Resourcing Pastoral Carers. A role description was drawn up for Liz as well as that of team members as the Trustees recognised the critical importance of pastoral care as part of the vision of the church to be a refuge for those who needed.

### *Finance*

Ian and Liz insisted that there was a salary review after almost two years of David being employed for 2 days a week whilst working full time for the church. Neither David nor Beverley were involved in this discussion and Ian and Liz took advice from the AOG National salary recommendations and particularly from retired minister David Thompson who was a regular visitor to the church and familiar with its life and history. There was an Increase from Jan 2021 to David's salary which was the equivalent of 4 working days per week. The Trustees subsequently discussed and agreed a pay rise for both Karen and Mechelle.

Missions giving was regularly discussed in support of various ministries we connected to. There were regular gifts to missions including India and Pakistan and fund-raising support from Mechelle Frost for Grace and Mercy charity in India. This included giving £1,000 around the Christmas period for the various projects and personnel we are partnership with in some way. It was decided we should give another gift to Madhava & Nirmala of £350 to help pay towards some of the costs of Nirmala's medical treatment for her cancer.

# NEW LIFE CHURCH CRAWLEY

## Trustees' Report

### *Building Work*

David & Bev met on 2nd November 2020 and discussed the work needed done around church grounds. It was decided to give the work to Transforming Properties which is Ian's company. This was decided because of speed of turn around, competitive pricing in the past and the ability to project manage with other contractors. Due to a potential conflict of interest, neither Ian nor Liz was involved in this discussion.

The Trustees decided on further building work being necessary and various quotes were obtained for the replacement of doors and windows and also to meet current fire regulations and accessibility needs. Jeff Pollock (Crawley Double Glazing) was to begin work as soon as possible. We were also able to purchase additional outside storage through help from a grant from The Sussex Community Foundation.

### *Headstone for Vera Clifford*

In order to honour the memory and legacy of the late Vera Clifford the Trustees agreed to purchase a headstone for her grave and quotes were obtained with the company Jordan and Sullivan being awarded the work.

### **Financial review**

Income for the year amounted to £62,776 (2020 - £88,487) and expenditure £110,306 (2020 - £72,073), resulting in a deficit of £47,530 (2020 - surplus £16,414). Total funds carried forward amount to £519,519 (2020 - £567,049) of which £508,452 (2020 - £557,299) are unrestricted.

### **Going concern**

After making appropriate enquiries, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements.

### **Structure, governance and management**

#### ***Nature of governing document***

New Life Church Crawley is a registered charity, number 1054438, and is constituted under a Trust deed.

#### ***Recruitment and appointment of Trustees***

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

#### ***Risk Management***

The Trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

# NEW LIFE CHURCH CRAWLEY

## Trustees' Report

### Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the Trustees of the charity on 26 August 2021 and signed on its behalf by:

.....  
David Dickson  
Trustee

## **NEW LIFE CHURCH CRAWLEY**

### **Independent Examiner's Report to the Trustees of New Life Church Crawley**

I report to the charity Trustees on my examination of the accounts of the charity for the year ended 31 March 2021 which are set out on pages 8 to 17.

#### **Respective responsibilities of Trustees and examiner**

As the charity's Trustees of New Life Church Crawley you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the New Life Church Crawley's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of New Life Church Crawley as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....  
G W Schulz ACMA

Independent Examiners Ltd  
2 Broadbridge Business Centre  
Delling Lane  
Bosham  
Chichester  
West Sussex  
PO18 8NF

26 August 2021

## NEW LIFE CHURCH CRAWLEY

### Statement of Financial Activities for the Year Ended 31 March 2021

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
<b>Income and Endowments from:</b>					
Donations and legacies	2	50,585	12,185	62,770	88,342
Investment income	3	-	6	6	145
Total income		<u>50,585</u>	<u>12,191</u>	<u>62,776</u>	<u>88,487</u>
<b>Expenditure on:</b>					
Charitable activities	4	<u>99,432</u>	<u>10,874</u>	<u>110,306</u>	<u>72,073</u>
Total expenditure		<u>99,432</u>	<u>10,874</u>	<u>110,306</u>	<u>72,073</u>
Net (expenditure)/income		<u>(48,847)</u>	<u>1,317</u>	<u>(47,530)</u>	<u>16,414</u>
Net movement in funds		(48,847)	1,317	(47,530)	16,414
<b>Reconciliation of funds</b>					
Total funds brought forward		<u>557,299</u>	<u>9,750</u>	<u>567,049</u>	<u>550,635</u>
Total funds carried forward	12	<u>508,452</u>	<u>11,067</u>	<u>519,519</u>	<u>567,049</u>

The notes on pages 10 to 17 form an integral part of these financial statements.

## NEW LIFE CHURCH CRAWLEY

### Balance Sheet as at 31 March 2021

	Note	2021 £	2020 £
<b>Fixed assets</b>			
Tangible assets	8	416,515	425,940
<b>Current assets</b>			
Debtors	9	7,998	8,160
Cash at bank and in hand		<u>96,339</u>	<u>133,655</u>
		104,337	141,815
<b>Creditors: Amounts falling due within one year</b>	10	<u>(1,333)</u>	<u>(706)</u>
<b>Net current assets</b>		<u>103,004</u>	<u>141,109</u>
<b>Net assets</b>		<u>519,519</u>	<u>567,049</u>
<b>Funds of the charity:</b>			
<b>Restricted income funds</b>			
Restricted funds		11,067	9,750
<b>Unrestricted income funds</b>			
Unrestricted funds		<u>508,452</u>	<u>557,299</u>
<b>Total funds</b>	12	<u>519,519</u>	<u>567,049</u>

The financial statements on pages 8 to 17 were approved by the Trustees, and authorised for issue on 26 August 2021 and signed on their behalf by:

.....  
David Dickson  
Trustee

The notes on pages 10 to 17 form an integral part of these financial statements.

# **NEW LIFE CHURCH CRAWLEY**

## **Notes to the Financial Statements for the Year Ended 31 March 2021**

### **1 Accounting policies**

#### **Statement of compliance**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

#### **Basis of preparation**

New Life Church Crawley meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

#### **Going concern**

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

#### **Income and endowments**

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

#### ***Donations and legacies***

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

#### **Expenditure**

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category.

#### ***Charitable activities***

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

## NEW LIFE CHURCH CRAWLEY

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### **Grant provisions**

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

#### **Tangible fixed assets**

Individual fixed assets costing £500 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

#### **Depreciation and amortisation**

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

<b>Asset class</b>	<b>Depreciation method and rate</b>
Land and buildings	2% on cost
Furniture and fittings	25% on cost
Equipment	25% on cost

#### **Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

#### **Cash and cash equivalents**

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

#### **Liabilities**

Liabilities are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Liabilities are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

## NEW LIFE CHURCH CRAWLEY

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### Fund structure

Unrestricted income funds are general funds that are available for use at the Trustees's discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

#### Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

#### 2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total 2021 £	Total 2020 £
Donations and legacies;				
Donations	42,475	12,185	54,660	45,458
Legacies	-	-	-	33,246
Gift aid reclaimed	8,110	-	8,110	9,638
	<u>50,585</u>	<u>12,185</u>	<u>62,770</u>	<u>88,342</u>

#### 3 Investment income

	Restricted funds £	Total 2021 £	Total 2020 £
Interest receivable and similar income;			
Interest receivable on bank deposits	<u>6</u>	<u>6</u>	<u>145</u>

## NEW LIFE CHURCH CRAWLEY

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### 4 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2021 £	Total 2020 £
Evangelism/Training		7,439	-	7,439	12,529
Ministry costs		2,395	-	2,395	4,590
Sunday School		105	-	105	1,105
Premises expenses		30,590	-	30,590	10,601
Advertising and publicity		296	-	296	718
Equipment		1,930	-	1,930	720
Printing, postage and stationery		683	-	683	583
General administrative expenses		853	-	853	303
Subscriptions		2,477	-	2,477	1,679
Hospitality		970	-	970	343
Travel costs		1,079	-	1,079	121
Legal and professional fees		515	-	515	185
Bank charges		56	-	56	5
Sundries		81	-	81	46
Independent examination		780	-	780	600
Depreciation		14,432	-	14,432	13,180
Grant funding of activities	5	4,522	10,874	15,396	2,581
Staff costs	7	30,229	-	30,229	22,184
		<u>99,432</u>	<u>10,874</u>	<u>110,306</u>	<u>72,073</u>

## NEW LIFE CHURCH CRAWLEY

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### 5 Grant-making

##### Analysis of grants

	Grants to institutions	
	2021	2020
	£	£
Mission donations	<u>15,396</u>	<u>6,430</u>

#### 6 Trustees remuneration and expenses

During the year, one Trustee received remuneration in his role as pastor of the church amounting to £18,241 (2020 - £15,000) and benefits in kind in the form of pension contributions amounting to £360 (2020 - £199).

During the year, one Trustee received reimbursement of expenses incurred on behalf of the charity amounting to £338 (2020 - £59).

During the year, the business owned by a Trustee supplied materials and property maintenance work amounting to £7,237 (2020 - £NIL).

#### 7 Staff costs

The aggregate payroll costs were as follows:

	2021	2020
	£	£
<b>Staff costs during the year were:</b>		
Wages and salaries	29,869	21,106
Social security costs	-	879
Pension costs	<u>360</u>	<u>199</u>
	<u>30,229</u>	<u>22,184</u>

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2021	2020
	No	No
Staff	<u>2</u>	<u>2</u>

No employee received emoluments of more than £60,000 during the year

## NEW LIFE CHURCH CRAWLEY

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### 8 Tangible fixed assets

	Land and buildings £	Furniture and fixtures £	Equipment £	Total £
<b>Cost</b>				
At 1 April 2020	420,000	17,989	1,131	439,120
Additions	-	389	4,618	5,007
At 31 March 2021	420,000	18,378	5,749	444,127
<b>Depreciation</b>				
At 1 April 2020	8,400	4,497	283	13,180
Charge for the year	8,400	4,595	1,437	14,432
At 31 March 2021	16,800	9,092	1,720	27,612
<b>Net book value</b>				
At 31 March 2021	403,200	9,286	4,029	416,515
At 31 March 2020	411,600	13,492	848	425,940

#### 9 Debtors

	2021 £	2020 £
Accrued income	7,998	8,160

#### 10 Creditors: amounts falling due within one year

	2021 £	2020 £
Trade creditors	127	47
Other taxation and social security	471	-
Other creditors	135	59
Accruals	600	600
	1,333	706

## NEW LIFE CHURCH CRAWLEY

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### 11 Pension and other schemes

##### Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £360 (2020 - £199).

Contributions totalling £135 (2020 - £59) were payable to the scheme at the end of the year and are included in creditors.

#### 12 Funds

	<b>Balance at 1 April 2020 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Balance at 31 March 2021 £</b>
<b>Unrestricted funds</b>				
<i>General</i>				
General Funds	557,299	50,585	(99,432)	508,452
<b>Restricted funds</b>				
Building fund	6,008	-	-	6,008
Mission fund	3,742	12,191	(10,874)	5,059
	<u>9,750</u>	<u>12,191</u>	<u>(10,874)</u>	<u>11,067</u>
<b>Total funds</b>	<u>567,049</u>	<u>62,776</u>	<u>(110,306)</u>	<u>519,519</u>
	<b>Balance at 1 April 2019 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Balance at 31 March 2020 £</b>
<b>Unrestricted funds</b>				
<i>General</i>				
General Funds	545,708	81,382	(69,791)	557,299
<b>Restricted funds</b>				
Building fund	4,927	1,081	-	6,008
Mission fund	-	6,024	(2,282)	3,742
	<u>4,927</u>	<u>7,105</u>	<u>(2,282)</u>	<u>9,750</u>
<b>Total funds</b>	<u>550,635</u>	<u>88,487</u>	<u>(72,073)</u>	<u>567,049</u>

## NEW LIFE CHURCH CRAWLEY

### Notes to the Financial Statements for the Year Ended 31 March 2021

#### 13 Analysis of net assets between funds

	<b>Unrestricted funds General £</b>	<b>Restricted funds £</b>	<b>Total funds at 31 March 2021 £</b>
Tangible fixed assets	416,515	-	416,515
Current assets	93,432	11,067	104,499
Current liabilities	<u>(1,332)</u>	<u>-</u>	<u>(1,332)</u>
Total net assets	<u>508,615</u>	<u>11,067</u>	<u>519,682</u>

	<b>Unrestricted funds General £</b>	<b>Restricted funds £</b>	<b>Total funds at 31 March 2020 £</b>
Tangible fixed assets	425,940	-	425,940
Current assets	132,065	9,750	141,815
Current liabilities	<u>(706)</u>	<u>-</u>	<u>(706)</u>
Total net assets	<u>557,299</u>	<u>9,750</u>	<u>567,049</u>