



Trustees' Annual Report for the period

From (start date) 01/01/22 to (end date) 31/12/22

Section A Reference and administration details

Charity name Emmanuel Church

Other names the charity is known by Emmanuel Pentecostal Church

Registered charity number (if any) 1054417

Charity's principal address
NORTHGATE STREET
GREAT YARMOUTH
NORFOLK
UNITED KINGDOM Postcode NR30 4AA

Names of the charity trustees who manage the charity

| Trustee Name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|-----------------|-----------------|-----------------------------------|---|
| BRETT CROSSON | CHAIRMAN | | Church Council |
| GLENDIA CROSSON | SECRETARY | | Church Council |
| Jan Raynski | TREASURER | | Church Council |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Names of the trustees for the charity, if any (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

TAR

1

March 2012

Section A Reference and administration details (continued)

Names and addresses of advisers (optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution)

TRUST DEED

How the charity is constituted (eg trust, association, company)

Trustee selection methods (eg appointed by, elected by)

ELECTED and APPOINTED by the TRUSTEES

Additional governance issues (optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Emmanuel Church is an Independent Church, self-governing but in relationship with other like-minded Churches/Organisations.

On occasion - in collaboration with others (churches and charities) - we hold combined meetings, outreaches, training sessions, etc.

Major risks are managed by our Personnel, as well as through our Safeguarding Policies and Risk Assessment Policies.

Safeguarding training is conducted for leaders and volunteers.

TAR

2

March 2012

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of the Christian Religion... in accordance with our Statements of Truths. Such charitable purposes as shall further the above objects of the church.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Church is open to all who are willing to work within the framework of the above objectives, and provides (1) Sunday Services for Worship, Teaching & Participation in Communion, & Sunday School (2) Weekly prayer & Bible Study (3) Ministry to the Youth and other groups

Additional details of objectives and activities (optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We have volunteers who offer a range of services:

- 1) Maintenance of the building; cleaning of the premises
- 2) Leading small groups, including youth & seniors
- 3) Friendship & discipleship groups
- 4) Developing CVs, writing out References
- 5) Organising Social Evenings/Days
- 6) Helping with Celebrations (Weddings, funerals)
- 7) Conducting funerals, etc

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Approximately 40% of attendees are engaged in some form of volunteer work in & around the church. This has been beneficial in the following ways:

- 1) We are able to provide greater service/outreach to the community
- 2) It creates a genuine sense of community, purpose & self-worth in the lives of many.
- 3) It encourages personal growth & leadership development.

TAR

3

March 2012

Section E Financial review

Brief statement of the charity's policy on reserves

Reserves will be kept in Church Bank Account and are used when needed to fulfil objects 2) needed for emergency repairs 3) renewal/upgrade of equipment 4) needed for building funds

Details of any funds materially in deficit

N/A

Further financial review details (optional information)

You may choose to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

People contribute primarily through online giving. Many of these contributions are Gift-Aided. Funds are used mainly for:

- 1) Running costs of building, equipment, etc
- 2) Full-time pastor who oversees the Ministry
- 3) A building fund - for renovations, and projected new building

Section F Other optional information

Larger one-off payments to Kingdom Bank for Insurance & Legal fees, British Gas, S.A. Missions etc were approved by the Trustees

Section G Declaration

The trustees declare that they have approved the trustees' report above
Signed on behalf of the charity's trustees

Signature(s)

[Signature]

Full name(s)

BRETT CROSSON

Position (eg Secretary, Chair, etc)

CHAIR

Date

25/05/23

TAR

4

March 2012



CHARITY COMMISSION
FOR ENGLAND AND WALES

Emmanuel Church

1054417

Receipts and payments accounts

CC16a

For the period
from

01/01/2022

To

31/12/2022

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--|---|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Tithes and Offerings | 41,584 | - | - | 41,584 | 48,240 |
| | | - | - | - | - |
| | | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 41,584 | - | - | 41,584 | 48,240 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 41,584 | - | - | 41,584 | 48,240 |
| A3 Payments | | | | | |
| Utilities | 3,225 | - | - | 3,225 | 2,392 |
| Subscriptions and Licenses | | - | - | - | 588 |
| Postage, printing and Stationery | 241 | - | - | 241 | - |
| Insurance | 802 | - | - | 802 | 761 |
| Repairs and maintenance | 605 | - | - | 605 | 432 |
| Salary | 31,850 | - | - | 31,850 | 31,115 |
| Church Events costs | 1,604 | - | - | 1,604 | 352 |
| Ministry Gifts | 2,250 | - | - | 2,250 | 1,600 |
| Other | 862 | - | - | 862 | 192 |
| Sub total | 41,438 | - | - | 41,438 | 37,432 |
| A4 Asset and investment purchases. (see table) | | | | | |
| Baptistry | | - | - | - | - |
| Building Improvements - Front Doors | | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 41,438 | - | - | 41,438 | 37,432 |
| Net of receipts/(payments) | 145 | - | - | 145 | 10,809 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 34,275 | - | - | 34,275 | 23,466 |
| Cash funds this year end | 34,420 | - | - | 34,420 | 34,275 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Bank Account | 34,420 | - | - |
| | | - | - | - |
| | Total cash funds | 34,420 | - | - |

| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|--------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|----------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|--|-----------------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | Baptistry | General | 1,300 | - |
| | New Front Doors | General | 2,647 | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|----------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|-----------|------------|------------------|
| | | |

Emmanuel Church

Independent Examiners Report to the Trustees

For the period ended 31st December 2022

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act"). The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, with the seeking of explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Peter Ellington FAIA
Triple Bottom Line Accounting Limited
The Enterprise Centre
University of East Anglia
Norwich
Norfolk
NR4 7TJ

23/06/2023