

SOUTHALL CHRISTIAN FELLOWSHIP

9 – 11 OSTERLEY PARK ROAD

SOUTHALL

MIDDLESEX

UB2 4BL

Registered Charity: 1054402

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

FOR THE YEAR ENDED 31 MARCH 2021

**Luke Silver
Accountancy & Taxation Services
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Towcester
Northamptonshire
NN12 8AS**

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INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Receipts and Payments Accounts

Report to the trustees/members of Southall Christian Fellowship

Registered Charity number 1054402

On the accounts for the year ended 31st March 2021

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2012 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 1 October 2021

Luke Silver HNC Business & Finance
Accountancy Practitioner

1 Eastcote Road, Tiffeld, Towcester, Northamptonshire. NN12 8AS

SOUTHALL CHRISTIAN FELLOWSHIP

**REPORT OF THE TRUSTEES AND THE CHURCH COUNCIL
FOR THE YEAR ENDED 31st MARCH 2021**

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God

CHURCH COUNCIL MEMBERS

Mr J B McCall, 30 Eastbourne Road, Feltham, Middlesex. TW13 5EH

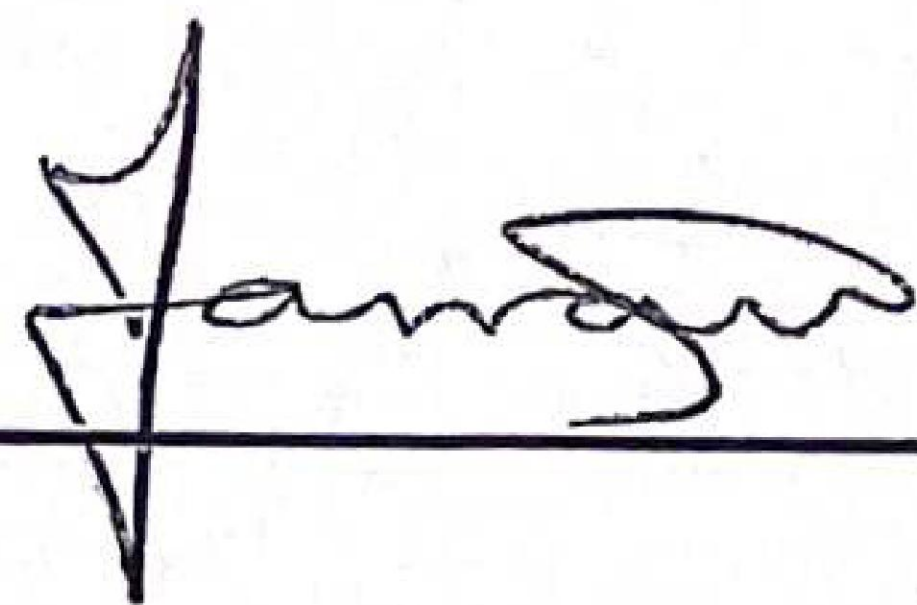
Mrs A C McCall, 30 Eastbourne Road, Feltham, Middlesex. TW13 5EH

Mrs M Farronan, 6 Albert Road, Southall, Middlesex. UB2 5HY

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE CHURCH COUNCIL



Please print name MAUREEN FARRONAN Date 1-11-2021

INDEPENDENT EXAMINER'S REPORT TO CHURCH COUNCIL

INTRODUCTION

Thank you for submitting the accounts for independent examination.

CHARITY LAW AND FINANCIAL REGULATIONS

The independent examination has been carried out in accordance with The Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP)

SIGNING OF ACCOUNTS

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees and Church Council. A spare copy is enclosed.

CONCLUSION

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for clarification of for further assistance.

Luke Silver

1 October 2021

SOUTHALL CHRISTIAN FELLOWSHIP
REGISTERED CHARITY NO. 1054402

SUMMARY RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31/03/2021

INCOME				
DONATIONS	54,648.62		54,648.62	
GIFT AID	12,204.24		12,204.24	
BUILDING FUND		1,460.00	1,460.00	
SPECIFIC OFFERING	23,921.89		23,921.89	
OTHER INCOME	522.41		522.41	
INTEREST	10.94		10.94	
TOTAL INCOME	91,308.10	1,460.00	92,768.10	
EXPENDITURE				
MINISTRY	14,896.21		14,896.21	
RUNNING COSTS	7,403.68		7,403.68	
ADMIN-MANAGEMENT	56,977.31		56,977.31	
CHURCH ACTIVITIES	114.40		114.40	
MISSION	2,616.00		2,616.00	
MISCELLANEOUS	100.00		100.00	
BANKING ADJ.	6.00		6.00	
TOTAL EXPENDITURE	82,113.60		82,113.60	

Balances b/forward 1/4/2020			Balances c/forward 31/3/2021	
Current Account	14,819.68		2,709.26	
HSBC Savings Account	2,927.50		25,133.99	
KBL Savings Account	23,090.71		24,295.16	
Cash in hand	1,120.22		474.20	
TOTAL		41,958.11		52,612.61
2020/2021 INCOME		92,768.10		
2020/2021 EXPENDITURE				82,113.60
2020/2021 ACCOUNTS		134,726.21		134,726.21

FIXED ASSETS		
Church Premises-Insurance Value	222,390	
Contents of Premises - Insurance Value	14,685	
Total Fixed Assets		237,075
CURRENT ASSETS		
Current Account	2,709	
HSBC Saving Account	25,134	
KBL Savings Account	24,295	
Cash in Hand	474	
Total Current Assets		52,612
TOTAL ASSETS		289,687
CURRENT LIABILITIES		NIL

INCOME	2020-2021	
DONATIONS-S/O	32,399.38	
COVENANT GIVING	5,065.75	
TITHES-OFFERINGS	17,183.49	
Currency	0.00	54,648.62
GIFT AID REFUND		12,204.24
BUILDING FUND		1,460.00
SPECIFIC OFFERINGS		
HMRC Furlough Grant	13,921.88	
HMRC Covid Grant	10,000.00	
Miscellaneous	0.01	23,921.89
OTHER INCOME		
Organic Veg		144.95
REFUNDS		
Website	122.17	
Sunday School	42.41	
Youth	137.15	
Ladies	75.73	377.46
Interest	0.00	0.00
TOTAL		92,757.16
INTEREST-HSBC s/a	4.45	
INTEREST-KBL s/a	6.49	10.94
TOTAL INCOME		92,768.10

EXPENDITURE 2020-2021

EXPENDITURE 2020-2021					
MINISTRY			ADMIN/MANAGEMENT		
Pastor-salary/expenses	14,640.92		AoG HQ Contribution	1,320.00	
Children	42.41		AoG Ministers subs	0.00	
youth	137.15		AoG Property Trust	100.00	
Ladies	75.73	14,896.21	PAYE-Tax+NI	3,378.60	
			NEST Pensions	848.72	
			Accountant/Charity Com.	896.00	
RUNNING COSTS			CCLI-Copyright Licence	0.00	
Building-Maintenance	50.00		CCPAS-Child Protection	129.00	
Cleaning Services-Materials	0.00		CRB-Police Checks	0.00	
Contract-Boiler	185.40		Insurance-Building(HR)	2,139.11	
-Computer	71.88		Insurance-Contents(HR)	502.95	
-Fridge	47.88		LBoE-Insurance B/- (OPR)	14,165.50	
-Security	0.00		LBoE Yearly checks(OPR)	3,176.28	
Church-Equipment	521.45		LBoE-Rent (OPR)	30,000.00	
-Furnishings	0.00		LBoECouncil Tax(OPR)	0.00	
-Resources	0.00		LBoECouncil Tax(HR)	321.15	
-Utilites	100.00		Parking Permits	0.00	
Office-Equipment	120.00		Postage/Publicity	0.00	56,977.31
-Furnishings	0.00				
-Resources	0.00		CHURCH ACTIVITIES		
-Web site	115.20		Christmas	114.40	
Utilities-Electric (HR)	195.81		Conference	0.00	
-Gas (HR)	0.00		Fathers Day	0.00	
-Electric (OPR)	3,760.50		Mothers Day	0.00	114.40
-Gas (OPR)	141.40				
-Telephone	1,750.84		MISSION		
-Water	83.99		Charity-Bible Lands	216.00	
TV Licence	157.50		Charity-Fabignon	1,800.00	
Water Cooler-Eden	101.83	7,403.68	Charity-Street Pastors	600.00	2,616.00
			MISCELLANEOUS		
			Baby vouchers	100.00	100.00
			BANKING ADJUSTMENTS	6.00	6.00
			TOTAL EXPENDITURE		82,113.60

Annual General Meeting

INTRODUCTION

I would again like to express my sincere thanks to God for the opportunity to serve another year at SCF. A big thank you to the leadership Team and congregation for their faithful support. The year in review can only be described as challenging, especially with the many restrictions concerning the Covid Pandemic. However, we are grateful to God for the opportunities to explore other options for ministry to the wider body of Christ as well sharing the gospel with unbelievers. We started the year with the theme, "Come up higher" Exodus 24. I trust as we end the year, truly this has become a reality in all of our lives.

MEMBERS OF THE LEADERSHIP TEAM

Pastor Jabez McCall (Pastor)

Maureen Farronan - (Trustee/Treasurer)

Brenda McCall -(Trustee)

Pastor Morgan - (Trustee)

Vision

To encourage men, women and children to know God and make Him known; and to empower them to fulfil their destiny in God.

Mission

To achieve our vision through prayer, fasting, bible studies, training, teaching and evangelistic outreaches. To present the holistic gospel to all in an atmosphere of excellence and to see the power of God demonstrated.

Ministry Activities

The global Pandemic, which resulted in the closure of our church building altered the course of events in this ministry. In spite of this setback, God opened to us other doors of opportunities to make Him known. We were able to reach an international audience of believers and unbelievers through our ministry on Zoom. Many have expressed how much they have benefitted from the ministry. All our church meetings were held on Zoom for the first half of this year. We are grateful to God for enabling us to resume Sunday services in the building from 11/7/2021. To date all our mid week meetings are held on Zoom.

Church Closure

Church services in the building ceased from 21/12/20 – 11/7/21.

Resignation

Annual General Meeting

Pastor Morgan Sahue and family and Sis Marilyn Roberts resigned in 2021. We thank God for their years of faithful service to the ministry.

Minister Hans Baird provided excellent support to the ministry, but has now been relocated. We thank him for his contributions.

Ministry Support

Pastor Nigel Lurie and his wife Caron have been providing ministry support from the month of September 2021. Their ministry has been greatly appreciated.

Treasurer

Maureen Farronan continues to function as Treasurer. We thank God for her faithful dedication and service.

Administration

The work of Administration is currently being performed by volunteers.

Membership

We are very thankful to God for our members who remain supportive to the ministry. We are trusting God that more members will return as the building is now reopened.

Finances

We are thankful to the members who faithfully continue to support the ministry through their tithes and offerings. We are also thankful to the many SCF friends, some from the Zoom Platform who also provided financial support to the ministry.

New Building

We firmly believe we are strategically placed in this multi-cultural location to assist with spreading the gospel of the Kingdom of God. We are disappointed that we have not been able to utilise the full potential and the extra space of the (OPR) Osterley Park Road building. Unfortunately, the restrictions in the Lease agreement limit what we can and cannot do in the building.

The cost of maintaining our new building remains high, cost saving measures are ongoing. We are monitoring all spending in order to reduce the financial deficit. We have written to Ealing Council and our Landlord seeking financial consideration with the payment of rent for this building, but to date have been unsuccessful. We are trusting God to provide the additional finances needed if we are to continue in this building.

Theft at the OPR Building

Damage and Theft of Lead on the Roof of the Building on 9-11 Osterley Park Road, Southall, UB2 4BL.

Annual General Meeting

Thieves attacked the roof of the building and stole the lead around the Roof. A message was left on the church answerphone by a neighbour who observed the damage to the Roof of the Building. The incident was also reported to the police by the neighbour on 2/5/21 and Crime ref. given.

Pastor Jabez spoke to the neighbour and building was inspected by Pastor Jabez and a member of the church, Tyson David. They confirmed that the lead around the roof was taken and there was also damage to the roof. Photos were taken and the incident was reported to the police on 4/05/2021 by Pastor Jabez.

The Incident was reported to our Landlord, Jane McQuade (Caterjonas) on 5/5/21 via email. Two Police officers attended 10/5/21, to discuss the incident with Pastor Jabez. The damage was repaired by Ealing Council in the month of August 2021.

Hortus Road

We have been seeking to rent the building but so far without success.

Challenges

Rough Sleepers

Rough sleepers, as well as young people, who are involved in illegal drug practices, and drinking of alcohol in front of the building during the day and especially at nights are still proving to be extremely challenging.

We believe this is an opportunity to minister to the less fortunate. We have had good conversations with some of the rough sleepers and also provided them with light refreshments from time to time.

The main challenge is that we are constantly having to clean in front of the building on a daily basis from the litter left by these groups. Referrals have been made to the Street link Team who have provided some support for rough sleepers but the challenge remains ongoing. We continue to trust and believe God for new strategies and His wisdom in assist them in 2022.

First Aid

Tyson David attended a day First Aid course on Friday 26th November 2021.

Departments

The departments have not been active since 2020. We aim to restart in the coming year.

Prayer

Annual General Meeting

We strongly believe in the power of prayer. Prayer will always be an essential part of SCF. Prayer sessions are held on Zoom every Tuesday and we have recently started another on Friday evenings. We are also grateful to the men who have been praying in the building every Saturday night since August 2021. We thank God for all who have been faithfully upholding this ministry in prayer and for the prayer support from individuals have joined us from other countries for these sessions.

Bible Study

We thank God for the opportunity to study His word on Zoom. We were able to explore a variety of topics by speakers from our church and abroad. Bible study sessions continue every Wednesday evening from 8pm.

Worship

We are truly grateful to Sis Dawn Joefield and Kimberly McCall and the musicians, Marquise Bernard, Shirlyeen Morian and Tyson David who continue to lead and support the worship ministry.

Technical support

We would like to thank the Media Team who have been working tirelessly over the past year, ensuring that church can stay connected remotely via the church website and Zoom platform as well as in the building.

The team is responsible for the church publications, sound system and social media. The team includes: Tyson, Grace, Joshua, Joseph, and Kimberly.

We would like to encourage individuals with social media pages to like, share and subscribe to our platforms

Online Platforms:	Page names
SCF Website	www.scflondon.org
Facebook	@SCFLondon
Instagram	@scf.london
Twitter	@SCFLondon

Media Goals

Our aim is to expand our online presence by uploading short clips from the services to one or two of our social media platforms weekly.

If anyone is interested in joining the Media Team please speak to a member of the Leadership.

Cleaning Services

We would like to express our sincere thanks to Pansy, Sharon, Coleen and other volunteers for their faithful dedication to ensuring the church building remains clean.

Annual General Meeting

Hospitality

We thank Sharon for her availability to assist in co-ordinating this department and faithfully serving refreshments on Sundays after service.

Ushering

We thank Sis Maureen, Sis Mary and Kerrin for their faithful support in this department.

Pastoral Counselling

Pastor Jabez is available to provide counselling support when necessary.

Volunteers

We would like to thank all those who volunteer their services to this ministry.

Baptism

One person was baptised

Baby Dedication

Two babies were dedicated.

Death

We are sad to report that our eldest member Sis Evelyn Elizabeth Dennis went to be with the Lord on 28th April 2021, at the age of 95yrs. Her funeral took place on 28/5/21. We so thankful for her years of faithful dedication to God and the ministry of SCF.

Special Speakers

Some of the guest speakers graciously ministering to us during the year in review on Zoom include, Prophet Griffin (Dominica), Pastor Alleyne (Grenada), Pastor Morrison (USA), Pastor Thionest and his wife Linda (Kenya), Pastor Manswa (Zambia), Minister Preston Moses (Tobago) and Dr Terri-Ann Joseph (Antigua).

Mission

Financial support given over many to the Beatrice Fabignon (Bethesda Ministry) was discontinued at the end of May 2021 at the request of AOG. We continue to provide financial support to Embrace (Project working with children and families in the Middle East) and Street Pastors. Donations have also been given to other emergency relief projects on a one off basis.

Annual General Meeting

Goals

- Two members to join the Leadership team within the first quarter of 2022
- Increase in Finances to adequately cover costs.
- All church meetings to resume in the building within the first quarter of 2022
- To start Evangelistic and Community outreach programmes – April 2022
- 2 persons to assist with Administrative Office Support by March 2022
- Restart all ministry departments: children, youth, Ladies and men's ministry by April 2022.

Conclusion

God has been preserving and defending this ministry over the years, so let's be reminded it is His work and He will finish whatever He has started. We thank God for choosing SCF to partner with Him in building His church in Southall and beyond. Our aim is to continue to serve the purpose of God. As we unite, we are trusting God that 2022 will be our season of greater breakthroughs for this ministry. We end the year with the knowledge that we did not achieve all our goals, but with a determination to keep pressing forward to ensure that we fulfil our vision, 'to know God and make Him known.