

# **OASIS CHURCH FELTHAM**

TRUSTEES ANNUAL REPORT

Year Ended 31<sup>st</sup> December 2024

Registered Charity No. 1054392

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## CHARITY INFORMATION

### ORGANISATION

OASIS CHURCH FELTHAM  
11 Spring Road  
Feltham  
Middlesex  
TW13 7JA

Tel: 0208 844 1948

email: [info@oasisfeltham.co.uk](mailto:info@oasisfeltham.co.uk)

## **BANKERS**

HSBC  
128 High Street  
Slough  
Berkshire  
SL1 1JF

## **INDEPENDENT EXAMINER**

ACCOUNTANCY & TAXATION SERVICES    Tel: 07710 456376  
Luke Silver    email: [luke-silver@puresilver.org.uk](mailto:luke-silver@puresilver.org.uk)  
25 Ellicombe Close  
Minehead  
Somerset  
TA24 6DQ

## **TRUSTEES**

Richard Smith (Chairman)  
Elaine James  
Joel Mwangi  
Camillus Osubor

## **Trustees Annual Report - Year Ending 31 December 2024**

The trustees have pleasure in presenting their report and financial statement of accounts for the year ended 31<sup>st</sup> December 2024.

### ***Governing Document***

Oasis Church Feltham was registered as a charity with the Charities Commission on 1<sup>st</sup> December 1993, and is controlled by its governing document, a Trust Deed and Constitution for an unincorporated charity.

The Trust Deed and Constitution were amended on 8 April 2014 inline with the Assembly of God's recommended specimen model document for Unincorporated status. The Trust Deed and Constitution were again amended on 15 September 2014 to correct two typographical errors:

- It stated that the churches Financial Year ran from January to September - it has now been corrected, our financial year runs from January to December.
- The church was said to hold its AGM in September of each year - it has now been corrected, the church AGM is held in May of each year.

### ***Objects of the Charity***

The objects of the Church ("the Objects") are for the benefit of the public:

- i) to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;
- ii) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit; and
- iii) to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.

### ***Organisational Structure***

Oasis Church Feltham operates autonomously under its local leadership, comprising of the Senior Minister and Elders, but is an affiliated member of the Assemblies of God of Great Britain and Ireland.

In line with its governing document, trustees are appointed to the board by the recommendation of the chairperson and by a majority vote of existing trustees.

The Trustees agree to meet at least 4 times a year to discuss and make decisions in relation to the affairs of the charity to ensure that all of its activities and achievements provide public benefit for the community. The Church Management Team authorises the delegation of limited powers to the Core Leadership Team in order to enable smooth operation of activities. The Trustees have had due regard to the Charity Commission's guidance on public benefit in deciding which activities the Charity should undertake.



## ***Activities and Achievements for Public Benefit***

The primary objective of OASIS CHURCH FELTHAM, as set out in its Constitution, is the advancement of the Christian faith to all age groups within the local community of Feltham.

The main achievements of the Charity during the year have been the continuation of support, teaching, and outreach to all who come into contact with the Charity. The Charity continues to fulfil its ongoing objectives in advancing the Christian Faith within the local community.

### ***Sunday Services***

Sunday services continue to thrive with an a gradual uptake in attendance over the course of the year, with a small increase in new people who are starting to call Oasis their home church. Our year average attendance is 61 people, our peak attendance was 76 for our Easter Sunday service, with a close second of 75 for a Bring & Share meal in February. Our month of month average fluctuates around 55 to 60 people, with occasion peaks pushing 70. These numbers include regular attenders, visitors, and also include children.

As in 2023, for Christmas we again put on a number of special events that we advertised around our community. weekend through December starting with Christingle, which is always a fun time for both children and adults. The following Saturday (14 December) we hosted a professional kids performance by Duggie Dug Dug, The church paid for this performance and offered it completely free to our church and community. We were thrilled to have 119 children and adults come to the event, many connected with two local primary school we had asked to advertise us. We hoped that many of the families would also come to our Carol Service the following day, but it wasn't as well attended as we had hoped, though we did get some visitors. Finally, we hosted 'The Chosen - Holy Night' film. Since Christmas Day fell in the middle of the week, we put on a service to which 37 people came.

### ***Worship Team***

The worship team continues to provide great support for our main Sunday service and we are grateful for the Musicians and singers who have volunteer their time and talents. It is a great blessing for the church to be able to gather people in worship of God.

### ***Children's Department***

**Oasis Kids** (Sunday School) continues to increase in the number of children attending each Sunday and we and we are presently maintaining three classes to cater for early years both key stage one and two. We continued to try and recruit volunteers and we have a had a couple of new people join the team, but we still want to expand it. We break over the Summer as this facilitates family holidays for both our leaders and families within the church, but we provide activities for the children in the main service for them to engage in whilst the preaching is going on. We always include our children in the congregation due our times of worship and other presentations.

### *Youth Department*

Since our original youth programme was suspended due to volunteers and also strong decline in Friday night attendance, we began discussions to establish an inter-church youth programme with other churches in our AoG Network that are local to our own church. In July we initiated a contract with Ryan Macklin who we contribute £400 per month to develop and grow the youth ministry across our borough. He is attached full-time at CCCWL (Christian Community Church West London), and is presently working with a couple of volunteers from our church and his own to run events twice a month, one at our Church, and the other at CCCWL. The number of young people from our church is quite small, but we hope it will grow, and that it will lead to development of other youth oriented programmes and into a Summer Camp.

## **FINANCIAL REVIEW**

### *Overview*

The charity has remained financially solvent through the generous giving of its members and supporters. We continue to pay off the church mortgage including over payment to reduce the loan term, and thus reduce interest costs. In addition we have now registered with HMRC for gift aid and have started to make some claims going back 4 years as we process who have registered.

### *Reserves Policy*

The trustees aim to set aside 6 months running costs as adequate reserves to ensure that its ongoing commitments can be fully met as a charity. We are currently running at around 3 to 4 months reserves. We continue to build up the reserve levels as income from our members and supporters allow.

## **ON BEHALF OF THE BOARD:**



**Richard Smith - Senior Minister/Trustee**

# INDEPENDENT EXAMINERS REPORT

## INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

### Receipts and Payments Accounts

Report to the trustees/members of Oasis Church, Feltham

Registered Charity number 1054392

On the accounts for the year ended 31 December 2024

Set out on the following pages

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2022 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed** *L A Silver*

**Date:** 12 September 2025

Luke Silver HNC Business & Finance  
Accountancy Practitioner

25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

**OASIS CHURCH****Report of the Trustees and the Church Council****For the year ended 31<sup>st</sup> December 2024****ACTIVITIES REVIEW**

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith.

**TRUSTEES**

**Richard Smith**

**Joel Maina Mwangi**

**Elaine James**

**Camillus Osubor**

**STATEMENT**

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

**SIGNED ON BEHALF OF THE TRUSTEES AND CHURCH COUNCIL**

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Please print name: RICHARD SMITH Date 30/10/2025

**INDEPENDENT EXAMINER'S REPORT TO THE CHURCH COUNCIL****INTRODUCTION**

Thank you for submitting the accounts for independent examination.

**1. CHARITY LAW AND FINANCIAL REGULATIONS**

The independent examination has been carried out in accordance with The Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP)

**2. SIGNING OF ACCOUNTS**

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees and Church Council. A spare copy is enclosed.

**3. FINAL ACCOUNT**

In preparing the final account I have endeavoured to omit all transfers between Oasis accounts.

**4. CONCLUSION**

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for clarification of for further assistance.

**Luke Silver**

**12 September 2025**

**Oasis Church, Feltham**  
**Registered Charity: 1054392**

**Accounting Statement: Receipts & Payments**  
**Year Ended 31 December 2024**

	Unrestricted Funds	Designated Funds	Total 2024	Total 2023
	£	£	£	£
<b>INCOME</b>				
Incoming Resources from Donors	108,594	0	108,594	86,875
Missions	35	0	35	356
Church Activity Receipts	307	0	307	0
Misc	250	0	250	0
Investment Income	402	0	402	22
<b>TOTAL</b>	<b>109,588</b>	<b>0</b>	<b>109,588</b>	<b>87,253</b>
<b>EXPENDITURE</b>				
Administration (support costs)	1,410	0	1,410	1,851
Establishments (support costs)	41,723	0	41,723	33,248
Church Activity Costs (charitable objects)	2,528	0	2,528	3,395
Pastoral & Ministry (charitable objects)	57,523	0	57,523	52,963
Missions (charitable objects)	4,084	0	4,084	3,396
<b>TOTAL</b>	<b>107,268</b>	<b>0</b>	<b>107,268</b>	<b>94,853</b>
		0	2,320	(7,600)

**NOTE**

All inter departmental transfers have been removed from the above figures.

The designated income has been used for the purpose for which it was donated.

Oasis Church, Feltham  
Registered Charity: 1054392

**Statement of Assets and Liabilities for the  
Year Ended 31 December 2024**

	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total 2024 £</b>	<b>Total 2023 £</b>
<b>Fixed Assets</b>				
<b>Tangible Assets</b>				
Church Premises (insurance value)	970,342	0	970,342	970,342
Contents of premises (insurance value)	40,000	0	40,000	40,000
<b>Total</b>	<b>1,010,342</b>	<b>0</b>	<b>1,010,342</b>	<b>1,010,342</b>
<b>Current Assets</b>				
<b>Cash at Bank</b>				
General Fund HSBC A/c no 11509225	10,112	0	10,112	7,254
Trust Deed A/c HSBC No 51202251	611	0	611	611
Money Master HSBC A/c 31206885	19,640	0	19,640	21,861
KBL Account No 512002	2,045	0	2,045	2,020
Missions A/c Lloyds TSB 0627364	3,610	0	3,610	2,174
Oasis Kids	1,970	0	1,970	1,708
Youth Account HSBC No 91224018	0	0	0	0
<b>Total Current Assets</b>	<b>37,988</b>	<b>0</b>	<b>37,988</b>	<b>35,628</b>
<b>Total Assets</b>	<b>1,048,330</b>	<b>0</b>	<b>1,048,330</b>	<b>1,045,970</b>
<b>Liabilities</b>				
KBL Mortgage	7,417	0	7,417	18,340
<b>Total Liabilities</b>	<b>7,417</b>	<b>0</b>	<b>7,417</b>	<b>18,340</b>
<b>Net Assets</b>	<b>1,040,913</b>	<b>0</b>	<b>1,040,913</b>	<b>1,027,630</b>

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