

OASIS CHURCH FELTHAM

England & Wales · Charity number 1054392

Details

Status Registered

Legal form Other

Registered 1996-04-09

Register [View on the Charity Commission register](#)

Contact

Address Oasis Church Feltham
11 Spring Road
Feltham
TW13 7JA

Phone 02088441948

Email info@oasisfeltham.co.uk

Website www.oasisfeltham.co.uk

Activities

Objects: (A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT;(B) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME THINK FIT; AND(C) TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT.

Activities: The advancement of the Christian faith.Provision of support personnel and facilities for children, youth and senior citizens groups.The provision of facilities to other charity groups.Assistance to disadvantaged families in the community through practical support and advice.The provision of a venue where marriages and funerals may be conducted.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE FELTHAM
- Hounslow

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£109,588	£107,268	-	-
2023-12-31	£87,253	£94,853	-	-
2022-12-31	£84,526	£96,568	-	-
2021-12-31	£94,554	£84,600	-	-
2020-12-31	£91,008	£90,736	-	-

Trustees

Name	Role	Appointed
RICHARD SMITH	Chair	
Elaine James		2019-03-14
JOEL MAINA MWANGI		2013-07-25

OASIS CHURCH FELTHAM

England & Wales - Charity number 1054392

Accounts

OASIS CHURCH FELTHAM

TRUSTEES ANNUAL REPORT

Year Ended 31st December 2024

Registered Charity No. 1054392

CONTENTS

CHARITY INFORMATION	2
Trustees Annual Report - Year Ending 31 December 2024	4
Governing Document	4
Objects of the Charity	4
Organisational Structure	4
Activities and Achievements for Public Benefit	5
FINANCIAL REVIEW	6
<i>Overview</i>	6
<i>Reserves Policy</i>	6
INDEPENDENT EXAMINERS REPORT	7

CHARITY INFORMATION

ORGANISATION

OASIS CHURCH FELTHAM
11 Spring Road
Feltham
Middlesex
TW13 7JA

Tel: 0208 844 1948

email: info@oasisfeltham.co.uk

BANKERS

HSBC
128 High Street
Slough
Berkshire
SL1 1JF

INDEPENDENT EXAMINER

ACCOUNTANCY & TAXATION SERVICES Tel: 07710 456376
Luke Silver email: luke-silver@puresilver.org.uk
25 Ellicombe Close
Minehead
Somerset
TA24 6DQ

TRUSTEES

Richard Smith (Chairman)
Elaine James
Joel Mwangi
Camillus Osubor

Trustees Annual Report - Year Ending 31 December 2024

The trustees have pleasure in presenting their report and financial statement of accounts for the year ended 31st December 2024.

Governing Document

Oasis Church Feltham was registered as a charity with the Charities Commission on 1st December 1993, and is controlled by its governing document, a Trust Deed and Constitution for an unincorporated charity.

The Trust Deed and Constitution were amended on 8 April 2014 inline with the Assembly of God's recommended specimen model document for Unincorporated status. The Trust Deed and Constitution were again amended on 15 September 2014 to correct two typographical errors:

- It stated that the churches Financial Year ran from January to September - it has now been corrected, our financial year runs from January to December.
- The church was said to hold its AGM in September of each year - it has now been corrected, the church AGM is held in May of each year.

Objects of the Charity

The objects of the Church ("the Objects") are for the benefit of the public:

- i) to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;
- ii) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit; and
- iii) to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.

Organisational Structure

Oasis Church Feltham operates autonomously under its local leadership, comprising of the Senior Minister and Elders, but is an affiliated member of the Assemblies of God of Great Britain and Ireland.

In line with its governing document, trustees are appointed to the board by the recommendation of the chairperson and by a majority vote of existing trustees.

The Trustees agree to meet at least 4 times a year to discuss and make decisions in relation to the affairs of the charity to ensure that all of its activities and achievements provide public benefit for the community. The Church Management Team authorises the delegation of limited powers to the Core Leadership Team in order to enable smooth operation of activities. The Trustees have had due regard to the Charity Commission's guidance on public benefit in deciding which activities the Charity should undertake.

Activities and Achievements for Public Benefit

The primary objective of OASIS CHURCH FELTHAM, as set out in its Constitution, is the advancement of the Christian faith to all age groups within the local community of Feltham.

The main achievements of the Charity during the year have been the continuation of support, teaching, and outreach to all who come into contact with the Charity. The Charity continues to fulfil its ongoing objectives in advancing the Christian Faith within the local community.

Sunday Services

Sunday services continue to thrive with an a gradual uptake in attendance over the course of the year, with a small increase in new people who are starting to call Oasis their home church. Our year average attendance is 61 people, our peak attendance was 76 for our Easter Sunday service, with a close second of 75 for a Bring & Share meal in February. Our month of month average fluctuates around 55 to 60 people, with occasion peaks pushing 70. These numbers include regular attenders, visitors, and also include children.

As in 2023, for Christmas we again put on a number of special events that we advertised around our community. weekend through December starting with Christingle, which is always a fun time for both children and adults. The following Saturday (14 December) we hosted a professional kids performance by Duggie Dug Dug, The church paid for this performance and offered it completely free to our church and community. We were thrilled to have 119 children and adults come to the event, many connected with two local primary school we had asked to advertise us. We hoped that many of the families would also come to our Carol Service the following day, but it wasn't as well attended as we had hoped, though we did get some visitors. Finally, we hosted 'The Chosen - Holy Night' film. Since Christmas Day fell in the middle of the week, we put on a service to which 37 people came.

Worship Team

The worship team continues to provide great support for our main Sunday service and we are grateful for the Musicians and singers who have volunteer their time and talents. It is a great blessing for the church to be able to gather people in worship of God.

Children's Department

Oasis Kids (Sunday School) continues to increase in the number of children attending each Sunday and we and we are presently maintaining three classes to cater for early years both key stage one and two. We continued to try and recruit volunteers and we have a had a couple of new people join the team, but we still want to expand it. We break over the Summer as this facilitates family holidays for both our leaders and families within the church, but we provide activities for the children in the main service for them to engage in whilst the preaching is going on. We always include our children in the congregation due our times of worship and other presentations.

Youth Department

Since our original youth programme was suspended due to volunteers and also strong decline in Friday night attendance, we began discussions to establish an inter-church youth programme with other churches in our AoG Network that are local to our own church. In July we initiated a contract with Ryan Macklin who we contribute £400 per month to develop and grow the youth ministry across our borough. He is attached full-time at CCCWL (Christian Community Church West London), and is presently working with a couple of volunteers from our church and his own to run events twice a month, one at our Church, and the other at CCCWL. The number of young people from our church is quite small, but we hope it will grow, and that it will lead to development of other youth oriented programmes and into a Summer Camp.

FINANCIAL REVIEW

Overview

The charity has remained financially solvent through the generous giving of its members and supporters. We continue to pay off the church mortgage including over payment to reduce the loan term, and thus reduce interest costs. In addition we have now registered with HMRC for gift aid and have started to make some claims going back 4 years as we process who have registered.

Reserves Policy

The trustees aim to set aside 6 months running costs as adequate reserves to ensure that its ongoing commitments can be fully met as a charity. We are currently running at around 3 to 4 months reserves. We continue to build up the reserve levels as income from our members and supporters allow.

ON BEHALF OF THE BOARD:



Richard Smith - Senior Minister/Trustee

INDEPENDENT EXAMINERS REPORT

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Receipts and Payments Accounts

Report to the trustees/members of Oasis Church, Feltham

Registered Charity number 1054392

On the accounts for the year ended 31 December 2024

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2022 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 12 September 2025

Luke Silver HNC Business & Finance
Accountancy Practitioner

25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

OASIS CHURCH

Report of the Trustees and the Church Council

For the year ended 31st December 2024

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith.

TRUSTEES

Richard Smith

Joel Maina Mwangi

Elaine James

Camillus Osubor

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES AND CHURCH COUNCIL



Please print name: RICHARD SMITH Date 30/10/2025

INDEPENDENT EXAMINER'S REPORT TO THE CHURCH COUNCIL**INTRODUCTION**

Thank you for submitting the accounts for independent examination.

1. CHARITY LAW AND FINANCIAL REGULATIONS

The independent examination has been carried out in accordance with The Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP)

2. SIGNING OF ACCOUNTS

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees and Church Council. A spare copy is enclosed.

3. FINAL ACCOUNT

In preparing the final account I have endeavoured to omit all transfers between Oasis accounts.

4. CONCLUSION

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for clarification of for further assistance.

Luke Silver

12 September 2025

Oasis Church, Feltham
Registered Charity: 1054392

Accounting Statement: Receipts & Payments
Year Ended 31 December 2024

	Unrestricted Funds	Designated Funds	Total 2024	Total 2023
	£	£	£	£
INCOME				
Incoming Resources from Donors	108,594	0	108,594	86,875
Missions	35	0	35	356
Church Activity Receipts	307	0	307	0
Misc	250	0	250	0
Investment Income	402	0	402	22
TOTAL	109,588	0	109,588	87,253
EXPENDITURE				
Administration (support costs)	1,410	0	1,410	1,851
Establishments (support costs)	41,723	0	41,723	33,248
Church Activity Costs (charitable objects)	2,528	0	2,528	3,395
Pastoral & Ministry (charitable objects)	57,523	0	57,523	52,963
Missions (charitable objects)	4,084	0	4,084	3,396
TOTAL	107,268	0	107,268	94,853
		0	2,320	(7,600)

NOTE

All inter departmental transfers have been removed from the above figures.

The designated income has been used for the purpose for which it was donated.

Oasis Church, Feltham
Registered Charity: 1054392

Statement of Assets and Liabilities for the
Year Ended 31 December 2024

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Fixed Assets				
Tangible Assets				
Church Premises (insurance value)	970,342	0	970,342	970,342
Contents of premises (insurance value)	40,000	0	40,000	40,000
Total	1,010,342	0	1,010,342	1,010,342
Current Assets				
Cash at Bank				
General Fund HSBC A/c no 11509225	10,112	0	10,112	7,254
Trust Deed A/c HSBC No 51202251	611	0	611	611
Money Master HSBC A/c 31206885	19,640	0	19,640	21,861
KBL Account No 512002	2,045	0	2,045	2,020
Missions A/c Lloyds TSB 0627364	3,610	0	3,610	2,174
Oasis Kids	1,970	0	1,970	1,708
Youth Account HSBC No 91224018	0	0	0	0
Total Current Assets	37,988	0	37,988	35,628
Total Assets	1,048,330	0	1,048,330	1,045,970
Liabilities				
KBL Mortgage	7,417	0	7,417	18,340
Total Liabilities	7,417	0	7,417	18,340
Net Assets	1,040,913	0	1,040,913	1,027,630

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OASIS CHURCH FELTHAM

England & Wales - Charity number 1054392

Accounts

OASIS CHURCH FELTHAM

TRUSTEES ANNUAL REPORT

Year Ended 31st December 2023

Registered Charity No. 1054392

CONTENTS

CHARITY INFORMATION	2
Trustees Annual Report - Year Ending 31 December 2023	3
Governing Document	3
Objects of the Charity	4
Organisational Structure	4
Activities and Achievements for Public Benefit	4
FINANCIAL REVIEW	6
<i>Overview</i>	6
<i>Reserves Policy</i>	6
INDEPENDENT EXAMINERS REPORT	7

CHARITY INFORMATION

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OASIS CHURCH FELTHAM
11 Spring Road
Feltham
Middlesex
TW13 7JA

Tel: 0208 844 1948

email: info@oasisfeltham.co.uk

BANKERS

HSBC
128 High Street
Slough
Berkshire
SL1 1JF

INDEPENDENT EXAMINER

ACCOUNTANCY & TAXATION SERVICES Tel: 07710 456376
Luke Silver email: luke-silver@puresilver.org.uk
25 Ellicombe Close
Minehead
Somerset
TA24 6DQ

TRUSTEES

Richard Smith (Chairman)
Bernard Hogben
Elaine James
Joel Mwangi
Camillus Osubor

Trustees Annual Report - Year Ending 31 December 2023

The trustees have pleasure in presenting their report and financial statement of accounts for the year ended 31st December 2023.

Governing Document

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Deed and Constitution were again amended on 15 September 2014 to correct two typographical errors:

- It stated that the churches Financial Year ran from January to September - it has now been corrected, our financial year runs from January to December.
- The church was said to hold its AGM in September of each year - it has now been corrected, the church AGM is held in May of each year.

Objects of the Charity

The objects of the Church ("the Objects") are for the benefit of the public:

- i) to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;
- ii) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit; and
- iii) to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.

Organisational Structure

Oasis Church Feltham operates autonomously under its local leadership, comprising of the Senior Minister and Elders, but is an affiliated member of the Assemblies of God of Great Britain and Ireland.

In line with its governing document, trustees are appointed to the board by the recommendation of the chairperson and by a majority vote of existing trustees.

The Trustees agree to meet at least 4 times a year to discuss and make decisions in relation to the affairs of the charity to ensure that all of its activities and achievements provide public benefit for the community. The Church Management Team authorises the delegation of limited powers to the Core Leadership Team in order to enable smooth operation of activities. The Trustees have had due regard to the Charity Commission's guidance on public benefit in deciding which activities the Charity should undertake.

Activities and Achievements for Public Benefit

The primary objective of OASIS CHURCH FELTHAM, as set out in its Constitution, is the advancement of the Christian faith to all age groups within the local community of Feltham.

The main achievements of the Charity during the year have been the continuation of support, teaching, and outreach to all who come into contact with the Charity. The Charity continues to fulfil its ongoing objectives in advancing the Christian Faith within the local community.

This year we have also been able to significantly upgrade our visual resources with a new wide screen projector and screen. This has equipped us to facilitate a missions conference for AoG, and also and hosting several movie nights. We have also hosted a Missional Academy with Your Mission. We have also upgraded the WiFi connectivity in the church to allow our community to have good connectivity to internet services during our services. Use of the IOS and Android Bible App within church is extremely popular.

Sunday Services

2023 has been a great year where we have seen new people joining the church with an average weekly attendance of 57, peaking at 87 for a child dedication service.

We started the year, since our first Sunday fell on New Year's Day, with Brunch rather than having a regular service. There was a great atmosphere of conversation as we ate a cooked breakfast together. We ended the brunch with a moving devotional at the end.

Throughout February we focussed prayer with 21 days of prayer and fasting to pray for the year ahead and the issues facing our country and the world at large.

On 23 July we had a baptism service with a number people being baptised as they declared their faith in Jesus.

It was great to welcome Teen Challenge, in October, to share about the work they do with addicts and hear testimonies about those who have recovered and how their faith in Christ is changed their life for the better. A real encouragement for our congregation to hear how God is working.

We heard about the work of Wycliffe Bible translators in November, helping to translate the Bible into native languages with their mission to make the Word of God accessible to all people groups around the world. An opportunity for them to raise awareness and support from those within our congregation.

Christmas was special as we tried to do something special each weekend through December starting with Christingle, then a film called 'Why the Nativity?', and then our traditional carol service on Sunday 17 December. Since Christmas Eve was on Sunday we had the Sunday service, but did not hold a Christmas Day service.

Worship Team

The worship team continues to provide great support for our main Sunday service and we are grateful for the Musicians and singers who have volunteer their time and talents. It is a great blessing for the church to be able to gather people in worship of God.

Children's Department

Oasis Kids (Sunday School) is has a growing number of children attending each Sunday and we and we are presently maintaining two classes to cater for both key stage one and two and to a lesser extent with the aid of parents for early years. We continued to try and recruit volunteers which continues to be difficult. We break over the

Summer as this facilitates family holidays for both our leaders and families within the church.

Youth Department

Pulse (Youth Group) continued over the first half of 2023. Our Youth Pastor stepped down from July and so we have been unable to run a Friday Night Youth after the Summer break.

Community Group

The Hive (Community Coffee Morning) continues to run every Friday morning between 10 am and 12 pm with a good core of people attending. Occasionally they will have a lunch together as well which has been a great bonus for those attending.

Life Groups & Prayer Group

We broke up 2023 with a season of Life Groups running and then Prayer Group running, using the school half-terms and end-of-terms to change over. The Wednesday morning Life Group continue to run throughout the whole year only take breaks on school breaks and over the Summer.

Young Adults

Young Adults runs every 2 weeks on a Tuesday, and is very similar to a Life Group but is aimed at those aged 18-30. They continue to run very well often having some social times together, usually with food, as well at times of Bible Study and discussion.

FINANCIAL REVIEW

Overview

The charity has remained financially solvent through the generous giving of its members and supporters. We continue to pay off the church mortgage including over payment to reduce the loan term, and thus reduce interest costs.

Reserves Policy

The trustees aim to set aside 6 months running costs as adequate reserves to ensure that its ongoing commitments can be fully met as a charity. We are currently running at around 3 to 4 months reserves. We continue to build up the reserve levels as income from our members and supporters allow.

ON BEHALF OF THE BOARD:



Richard Smith - Senior Minister/Trustee

INDEPENDENT EXAMINERS REPORT

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Receipts and Payments Accounts

Report to the trustees/members of Oasis Church, Feltham

Registered Charity number 1054392

On the accounts for the year ended 31 December 2023

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2022 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

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- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 15 October 2024

Luke Silver HNC Business & Finance
Accountancy Practitioner

25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

OASIS CHURCH

Report of the Trustees and the Church Council

For the year ended 31st December 2023

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith.

TRUSTEES

Richard Smith

Bernard Patrick Hogben

Joel Maina Mwangi

Elaine James

Camillus Osubor

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES AND CHURCH COUNCIL



Please print name: RICHARD SMITH Date 31/10/2024

INDEPENDENT EXAMINER'S REPORT TO THE CHURCH COUNCIL**INTRODUCTION**

Thank you for submitting the accounts for independent examination.

1. CHARITY LAW AND FINANCIAL REGULATIONS

The independent examination has been carried out in accordance with The Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP)

2. SIGNING OF ACCOUNTS

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees and Church Council. A spare copy is enclosed.

3. FINAL ACCOUNT

In preparing the final account I have endeavoured to omit all transfers between Oasis accounts.

4. CONCLUSION

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for clarification of for further assistance.

Luke Silver

15 October 2024

Oasis Church, Feltham
Registered Charity: 1054392

Accounting Statement: Receipts & Payments
Year Ended 31 December 2023

	Unrestricted Funds	Designated Funds	Total 2023	Total 2022
	£	£	£	£
INCOME				
Incoming Resources from Donors	86,875	0	86,875	77,201
Missions	356	0	356	4,075
Church Activity Receipts	0	0	0	2,899
Misc	0	0	0	349
Investment Income	22	0	22	2
TOTAL	87,253	0	87,253	84,526
EXPENDITURE				
Administration (support costs)	1,851	0	1,851	1,981
Establishments (support costs)	33,248	0	33,248	27,081
Church Activity Costs (charitable objects)	3,395	0	3,395	6,535
Pastoral & Ministry (charitable objects)	52,963	0	52,963	54,366
Missions (charitable objects)	3,396	0	3,396	6,605
TOTAL	94,853	0	94,853	96,568
		0	(7,600)	(12,042)

NOTE

All inter departmental transfers have been removed from the above figures.

The designated income has been used for the purpose for which it was donated.

Oasis Church, Feltham
Registered Charity: 1054392

Statement of Assets and Liabilities for the
Year Ended 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Fixed Assets				
Tangible Assets				
Church Premises (insurance value)	970,342	0	970,342	970,342
Contents of premises (insurance value)	40,000	0	40,000	40,000
Total	1,010,342	0	1,010,342	1,010,342
Current Assets				
Cash at Bank				
General Fund HSBC A/c no 11509225	7,254	0	7,254	2,134
Trust Deed A/c HSBC No 51202251	611	0	611	646
Money Master HSBC A/c 31206885	21,861	0	21,861	29,104
KBL Account No 512002	2,020	0	2,020	1,998
Missions A/c Lloyds TSB 0627364	2,174	0	2,174	2,059
Oasis Kids	1,708	0	1,708	3,111
Youth Account HSBC No 91224018	0	0	0	1,222
Total Current Assets	35,628	0	35,628	40,274
Total Assets	1,045,970	0	1,045,970	1,050,616
Liabilities				
KBL Mortgage	18,340	0	18,340	29,903
Total Liabilities	18,340	0	18,340	29,903
Net Assets	1,027,630	0	1,027,630	1,020,713

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OASIS CHURCH FELTHAM

England & Wales - Charity number 1054392

Accounts

OASIS CHURCH FELTHAM

TRUSTEES ANNUAL REPORT

Year Ended 31st December 2022

Registered Charity No. 1054392

CONTENTS

CHARITY INFORMATION	3
Trustees Annual Report - Year Ending 31 December 2022	4
Governing Document	4
Objects of the Charity	4
Organisational Structure	4
Activities and Achievements for Public Benefit	5
<i>Sunday Services</i>	5
<i>Worship Team</i>	6
<i>Children's Department</i>	6
<i>Youth Department</i>	6
<i>Community Group</i>	6
<i>Alpha</i>	6
<i>Life Groups & Prayer Group</i>	6
<i>Young Adults</i>	7
FINANCIAL REVIEW	7
<i>Overview</i>	7
<i>Reserves Policy</i>	7
INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS	8

CHARITY INFORMATION

ORGANISATION

OASIS CHURCH FELTHAM
11 Spring Road
Feltham
Middlesex
TW13 7JA

Tel: 0208 844 1948

email: info@oasisfeltham.co.uk

Registered Charity No. 1054392

BANKERS

HSBC
128 High Street
Slough
SL1 1JF

INDEPENDENT EXAMINER

ACCOUNTANCY & TAXATION SERVICES
Luke Silver
25 Ellicombe Close
Minehead
Somerset
TA24 6DQ

Tel: 07710 456376

email: luke-silver@puresilver.org.uk

TRUSTEES

Richard Smith (Chairman)
Bernard Hogben
Elaine James
Joel Mwangi
Camillus Osubor

Trustees Annual Report - Year Ending 31 December 2022

The trustees have pleasure in presenting their report and financial statement of accounts for the year ended 31st December 2022.

Governing Document

Oasis Church Feltham was registered as a charity with the Charities Commission on 1st December 1993, and is controlled by its governing document, a Trust Deed and Constitution for an unincorporated charity.

The Trust Deed and Constitution were amended on 8 April 2014 inline with the Assembly of God's recommended specimen model document for Unincorporated status.

The Trust Deed and Constitution were again amended on 15 September 2014 to correct two typographical errors:

- It stated that the churches Financial Year ran from January to September - it has now been corrected, our financial year runs from January to December.
- The church was said to hold its AGM in September of each year - it has now been corrected, the church AGM is held in May of each year.

Objects of the Charity

The objects of the Church ("the Objects") are for the benefit of the public:

- i) to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;
- ii) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit; and
- iii) to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.

Organisational Structure

Oasis Church Feltham operates autonomously under its local leadership, comprising of the Senior Minister and Elders, but is an affiliated member of the Assemblies of God of Great Britain and Ireland.

In line with its governing document, trustees are appointed to the board by the recommendation of the chairperson and by a majority vote of existing trustees.

The Trustees agree to meet at least 4 times a year to discuss and make decisions in relation to the affairs of the charity to ensure that all of its activities and achievements provide public benefit for the community. The Church Management Team authorises the delegation of limited powers to the Core Leadership Team in order to enable smooth operation of activities. The Trustees have had due regard to the Charity Commission's guidance on public benefit in deciding which activities the Charity should undertake.

Activities and Achievements for Public Benefit

The primary objective of OASIS CHURCH FELTHAM, as set out in its Constitution, is the advancement of the Christian faith to all age groups within the local community of Feltham.

The main achievements of the Charity during the year have been the continuation of support, teaching, and outreach to all who come into contact with the Charity. The Charity continues to fulfil its ongoing objectives in advancing the Christian Faith within the local community.

Sunday Services

2022 was a year of returning to a greater degree of normality and a stabilisation of church attendance to a weekly average of 54. This is a steady improvement from 2021, with less fluctuations on a week by week basis. It's been great to welcome some new people to our church who have integrated well into the life our church family.

On 3 July 2022 we had our first Compassion Sunday since the pandemic, and it was a great opportunity to have Compassion UK come and present the work they do through Child Sponsorship, supporting children to break free from poverty, and know the truth of Jesus. Through the event we had several people sign up to sponsor a child, which was brilliant and increase the number of children supported by the church family to 10 children including 2 directly by the Oasis Church. The work of Compassion is a vital part of our Missional Vision to bring relief, education, and communication of the gospel to overseas.

Throughout the Summer, Pastor Richard & Katie had a 3 month sabbatical, which led to the Core Leadership team taking the lead seeing some from the congregation and visiting speakers ministering through this time. This culminated in a Harvest Lunch following the service on Sunday 9 October where our attendance peaked at 82, including 13 visitors who had been invited. This was a special day for the church as it was wonderful to feast together for the first time since the pandemic.

Christmas was special as we held a traditional carol service on Sunday 18 December. Our attendance was 65 and was a great outreach opportunity. Following the service Pies and Custard was served as part of our refreshments. It was a great way to celebrate the birth of our Saviour.

On Christmas Day we held a smaller gathering at the church to hold a Communion Service together before people went on to spend the day with family and relatives.

Worship Team

The worship team continues to provide great support for our main Sunday service and we are grateful for the Musicians and singers who have volunteered their time and talents. It is a great blessing for the church to be able to gather people in worship of God.

Children's Department

Oasis Kids (Sunday School) to function each week, with two classes catering for both key stage one and two and to a lesser extent with the aid of parents for early years. The attendance for Oasis Kids has remained steady but is still low, and finding volunteers has been difficult, but we continue this important work in support of the church family. There was a break over the Summer as this facilitates family holidays both for our leaders and for the families in the church being away at different times over the summer.

Youth Department

Pulse (Youth Group) continued over the course of 2022. Attendance by young people still remains very low and sporadic, possibly due to other clubs that run, and also still a significant drop in the number of teenagers within the church. However, despite struggles with Friday nights, a good group of young people did attend Youth Camp at Cefn Lea with Lighthouse Church from Spalding.

Community Group

The Hive (Community Coffee Morning) focuses on giving a friendly space for people of all ages to meet together in an informal setting. Launched in September of 2021 to provide a place for people to chat, and engage in activities, it's aimed at people who need a place where they can engage with others and find friendship and support in a safe-space. The Hive runs on Friday mornings between 10 am and 12 pm as a drop-in. The main aim is to combat loneliness amongst those in the community that may feel isolated for various reasons. Take up from people in the community has not been significant as yet, but there is a core of people from the church who come and enjoy the time together.

Alpha

The Core Leadership ran a 10 week Alpha programme in September 2022. Alpha is a recognised course run by churches in the UK and around the world. Its aim is to teach the fundamentals of the Christian Faith and be an evangelistic tool. We had a great attendance of around 12 to 22 people each week. It really helped those attending get a good grounding in understanding and living out the Christian faith.

Life Groups & Prayer Group

In-person mid-week prayer meetings continued for the main part throughout 2022 until the Alpha course in September ran. The Wednesday morning Life Group only ran up until the beginning of Summer, but had a hiatus through the remainder of the year, largely due to Pastor Richard and Katie being on Sabbatical.

Young Adults

Young Adults runs every 2 weeks on a Tuesday, and is very similar to a Life Group but is aimed at those aged 18-30. It has been a great opportunity for them to discuss and learn about the Christian faith, as well as providing some times of social gatherings as well, usually centred around food.

FINANCIAL REVIEW

Overview

The charity has remained financially solvent through the generous giving of its members and supporters, despite running at a deficit in 2022, the main issue has been a drop in church attendance since the pandemic, and the effects of the economic crisis in the UK with energy bills and cost of living. Our mortgage payments are on track and will complete the term of our mortgage in 2.5 years. Much of our congregation continue to support the church through direct and standing order payments directly into the church main account which continues to allow the main overhead operational costs to be met.

Reserves Policy

The trustees aim to set aside 6 months running costs as adequate reserves to ensure that its ongoing commitments can be fully met as a charity. Presently our reserves stand at £29,104 which amounts to between 3 and 4 months reserves. We continue to work towards building up the reserve levels as income from our members and supporters allow, and it is encouraging that it has risen, despite a loss this year, but that is mainly due to the surplus of 2021 being absorbed into the 2022 financial year.

ON BEHALF OF THE BOARD:



Richard Smith - Senior Minister/Trustee

INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS

Receipts and Payments Accounts

Report to the trustees/members of Oasis Church, Feltham

Registered Charity number 1054392

On the accounts for the year ended 31 December 2022

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2022 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 20 October 2023

Luke Silver HNC Business & Finance
Accountancy Practitioner

25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith.

TRUSTEES

Richard Smith

Bernard Patrick Hogben

Joel Maina Mwangi

Elaine James

Camillus Osubor

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES AND CHURCH COUNCIL



Please print name: RICHARD SMITH Date 31 OCTOBER 2023

1. CHARITY LAW AND FINANCIAL REGULATIONS

The independent examination has been carried out in accordance with The Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP)

2. SIGNING OF ACCOUNTS

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees and Church Council. A spare copy is enclosed.

3. FINAL ACCOUNT

In preparing the final account I have endeavoured to omit all transfers between Oasis accounts.

4. CONCLUSION

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for clarification of for further assistance.

Luke Silver

20 October 2023

Year Ended 31 December 2022

	Unrestricted Funds	Designated Funds	Total 2022	Total 2021
	£	£	£	£
INCOME				
Incoming Resources from Donors	77,201	0	77,201	93,108
Missions	4,075	0	4,075	0
Church Activity Receipts	2,899	0	2,899	193
Misc	349	0	349	1,253
Investment Income	2	0	2	0
TOTAL	84,526	0	84,526	94,554
EXPENDITURE				
Administration (support costs)	1,981	0	1,981	1,719
Establishments (support costs)	27,081	0	27,081	26,434
Church Activity Costs (charitable objects)	6,535	0	6,535	3,840
Pastoral & Ministry (charitable objects)	54,366	0	54,366	51,407
Missions (charitable objects)	6,605	0	6,605	1,200
TOTAL	96,568	0	96,568	84,600
		0	(12,042)	9,954

NOTE

All inter departmental transfers have been removed from the above figures.

The designated income has been used for the purpose for which it was donated.

**Statement of Assets and Liabilities for the
Year Ended 31 December 2022**

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Fixed Assets				
Tangible Assets				
Church Premises (insurance value)	970,342	0	970,342	970,342
Contents of premises (insurance value)	40,000	0	40,000	40,000
Total	1,010,342	0	1,010,342	1,010,342
Current Assets				
Cash at Bank				
General Fund HSBC A/c no 11509225	2,134	0	2,134	14,352
Trust Deed A/c HSBC No 51202251	646	0	646	706
Money Master HSBC A/c 31206885	29,104	0	29,104	26,663
KBL Account No 512002	1,998	0	1,998	1,996
Missions A/c Lloyds TSB 0627364	2,059	0	2,059	3,769
Oasis Kids	3,111	0	3,111	2,500
Youth Account HSBC No 91224018	1,222	0	1,222	1,343
Tiny Tots Cash	0	0	0	0
Elderberries	0	0	0	987
Total Current Assets	40,274	0	40,274	52,316
Total Assets	1,050,616	0	1,050,616	1,062,658
Liabilities				
KBL Mortgage	29,903	0	29,903	39,623
Total Liabilities	29,903	0	29,903	39,623
Net Assets	1,020,713	0	1,020,713	1,023,035

OASIS CHURCH FELTHAM

England & Wales - Charity number 1054392

Accounts

OASIS CHURCH FELTHAM

TRUSTEES ANNUAL REPORT
Year Ended 31st December 2021

Registered Charity No. 1054392

CONTENTS

CHARITY INFORMATION	3
Trustees Annual Report - Year Ending 31 December 2021	4
Governing Document	4
Objects of the Charity	4
Organisational Structure	4
Activities and Achievements for Public Benefit	5
<i>Sunday Services</i>	5
<i>Worship Team</i>	6
<i>Children's Department</i>	6
<i>Youth Department</i>	6
<i>Community Group</i>	6
<i>Life Groups & Prayer Group</i>	7
FINANCIAL REVIEW	7
<i>Overview</i>	7
<i>Reserves Policy</i>	7
INDEPENDENT EXAMINERS REPORT	8

CHARITY INFORMATION

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11 Spring Road
Feltham
Middlesex
TW13 7JA

Tel: 0208 844 1948

email: info@oasisfeltham.co.uk

Registered Charity No. 1054392

BANKERS

HSBC
25 High Street
Windsor
SL4 1LN

INDEPENDENT EXAMINER

ACCOUNTANCY & TAXATION SERVICES
Luke Silver
25 Ellicombe Close
Minehead
Somerset
TA24 6DQ

Tel: 07710 456376

email: luke-silver@puresilver.org.uk

TRUSTEES

Richard Smith (Chairman)
Bernard Hogben
Elaine James
Joel Mwangi
Camillus Osubor

Trustees Annual Report - Year Ending 31 December 2021

The trustees have pleasure in presenting their report and financial statement of accounts for the year ended 31st December 2021.

Governing Document

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Objects of the Charity

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Organisational Structure

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In line with its governing document, trustees are appointed to the board by the recommendation of the chairperson and by a majority vote of existing trustees.

The Trustees agree to meet at least 4 times a year to discuss and make decisions in relation to the affairs of the charity to ensure that all of its activities and achievements provide public benefit for the community. The Church Management Team authorises the delegation of limited powers to the Core Leadership Team in order to enable smooth

operation of activities. The Trustees have had due regard to the Charity Commission's guidance on public benefit in deciding which activities the Charity should undertake.

Activities and Achievements for Public Benefit

The primary objective of OASIS CHURCH FELTHAM, as set out in its Constitution, is the advancement of the Christian faith to all age groups within the local community of Feltham.

The main achievements of the Charity during the year have been the continuation of support, teaching, and outreach to all who come into contact with the Charity. The Charity continues to fulfil its ongoing objectives in advancing the Christian Faith within the local community.

Sunday Services

The church has seen significant adaptations to meet the changing needs of the COVID pandemic. We have had to reimagine and redefine every aspect of Oasis Church to continue to have a connected feel especially while we were in the various degrees of lockdown restrictions. We monitored closely the governments recommendations to ensure that we met, to the best of our capabilities, the continually changing requirements particularly over the early part of 2021. During lockdown over January 2021, in person services were suspended, but we continued to live-stream our Sunday services hosting a live chat for those meeting online. We continued live-streaming concurrently with our morning service when we returned to in-person services throughout the remainder of 2021.

Over 2021 although some normality to meeting in-person had returned, including a time of socialising over refreshments after the service, we have seen a definite decline in attendance, particularly over the early part of the year. There had been some upturn as we came through the summer months and into autumn, but numbers were most definitely still significantly reduced from pre-pandemic levels. Some continued to utilise the online services, and we also see that some have reduced the frequency of attendance from weekly, to once or twice a month. COVID has caused us to adapt much of what we have been able to do as a church. Over the course of 2021 we have seen a steady attendance moving towards an average of 40-50. We have utilised different systems to ensure we keep connected. We have seen growth in our children ministry that continues to be reestablished, after losing some of our volunteer base and changes to attendance dynamics. Although it's been wonderful to have Communion as part of our main service, once a month, we continued to host an online mid-week service, for those who were still wanting to isolate throughout the beginning of 2021. These online services continued weekly until the end of July.

Even after the distancing-restrictions were relaxed, we endeavoured to maintain some level for those who were still apprehensive about meeting together. Over the course of the year, people have become more relaxed, and it is good to see people integrating well together again.

An absolute highlight of 2021 was being able to our first in-person Christmas Carol service. This was well attended by church members and visitors, around 70 people in total. We were able to serve traditional Christmas refreshments after the service. A great end to what has been a challenging year for so many people.

Worship Team

The worship team continues to provide great support for our main Sunday service and we are grateful for the Musicians and singers who have adapted to every change, willing to commit to this ministry to serve their time and talents as volunteers. We have once again been able to bring back many of the team who stepped back during the COVID restrictions and we are building this ministry in new ways using different techniques and technologies to bring out the best we are able to offer.

Children's Department

Oasis Kids (Sunday School) was able to function every week, once again, with two classes catering for both key stage one and two and to a lesser extent with the aid of parents for early years. The attendance for Oasis Kids dropped significantly as a result to the change of routines of lockdown, however we are beginning to see this increase once again.

Youth Department

Pulse (Youth Group) resumed over the Summer of 2021. The initial launch got off to a good start, but as Autumn School term resumed numbers began to tail off due to some attending other clubs (like cubs and scouts), and the logistics of some families moving out of the area. It is recognised that connections into the community of Feltham need to be re-established. The group meets on Friday nights for children and young people between school years 6-11 (age 11 to 16's) and runs various games and activities. One of the core values of the group is to teach about the Christian Faith.

Community Group

Elderberries (Seniors Group) has not returned in its original pre-pandemic format. Due to a loss of volunteers and the format becoming quite dated, it was replaced with 'The Hive' Community Coffee Morning. Some of those that attended in the past started to attend this new group.

The Hive (Community Coffee Morning) focuses on giving a friendly space for people of all ages to meet together in an informal setting. It was launched in September of 2021 to provide a place for people to chat, and engage in activities such as games and craft as desired. It's aimed at people who need a place where they can engage with others and find friendship and support in a safe-space. The Hive runs on Friday mornings between 10 am and 12 pm as a drop-in. The main aim is to combat loneliness amongst those in the community that may feel isolated for various reasons.

Life Groups & Prayer Group

As COVID restrictions were continuing to lift throughout 2021, we relaunched in-person mid-week prayer meetings. These continued throughout the Summer until we began to re-introduce Life Groups in September after COVID restrictions were fully lifted.

The church signed up to Rightnow Media, and video subscription service to provide resources for the whole of the church. The resource allows individuals to create an online account and utilise the resources available. It also provides a valuable resource for Life Groups so that groups can watch the resource together and then discuss and learn together. We broke up September through to Christmas with 2 lots of 6-week blocks for the groups to run. In between those blocks, we reinstated prayer group. We were able to launch 2 groups initially and they ran very well.

In June of 2021, the Young Adults Life Group was relaunched too, kicking off with the Prayer Course before gathering for other other activities at different times.

FINANCIAL REVIEW

Overview

The charity has remained financially solvent through the generous giving of its members and supporters. Our mortgage payments are on track and will complete the term of our mortgage in 3.5 years. Much of our congregation continue to support the church through direct and standing order payments directly into the church main account which continues to allow the main overhead operational costs to be met.

Reserves Policy

The trustees aim to set aside 6 months running costs as adequate reserves to ensure that its ongoing commitments can be fully met as a charity. Presently our reserves stand at £26,663, which amounts to between 3 and 4 months reserves. We continue to work towards building up the reserve levels as income from our members and supporters allow.

ON BEHALF OF THE BOARD:



Richard Smith - Senior Minister/Trustee

INDEPENDENT EXAMINERS REPORT

Receipts and Payments Accounts

Report to the trustees/members of Oasis Church, Feltham

Registered Charity number 1054392

On the accounts for the year ended 31 December 2021

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2022 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 25 October 2022

Luke Silver HNC Business & Finance
Accountancy Practitioner

25 Ellicombe Close, Minehead. TA24 6DQ

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith.

TRUSTEES

Richard Smith

Bernard Patrick Hogben

Joel Maina Mwangi

Elaine James

Camillus Osubor

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES AND CHURCH COUNCIL



Please print name: RICHARD SMITH Date 31/10/2022

INDEPENDENT EXAMINER'S REPORT TO THE CHURCH COUNCIL

INTRODUCTION

Thank you for submitting the accounts for independent examination.

1. CHARITY LAW AND FINANCIAL REGULATIONS

The independent examination has been carried out in accordance with The Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP)

2. SIGNING OF ACCOUNTS

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees and Church Council. A spare copy is enclosed.

3. FINAL ACCOUNT

In preparing the final account I have endeavoured to omit all transfers between Oasis accounts.

4. CONCLUSION

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for clarification of for further assistance.

Luke Silver

25 October 2022

Accounting Statement: Receipts & Payments
Year Ended 31 December 2021

	Unrestricted Funds	Designated Funds	Total 2021	Total 2020
	£	£	£	£
INCOME				
Incoming Resources from Donors	93,108	0	93,108	87,792
Missions	0	0	0	200
Church Activity Receipts	193	0	193	2,516
Misc	1,253	0	1,253	500
Investment Income	0	0	0	0
TOTAL	94,554	0	94,554	91,008
EXPENDITURE				
Administration (support costs)	1,719	0	1,719	1,450
Establishments (support costs)	26,434	0	26,434	31,498
Church Activity Costs (charitable objects)	3,840	0	3,840	2,822
Pastoral & Ministry (charitable objects)	51,407	0	51,407	51,713
Missions (charitable objects)	1,200	0	1,200	3,253
TOTAL	84,600	0	84,600	90,736
		0	9,954	272

NOTE

All inter departmental transfers have been removed from the above figures.

The designated income has been used for the purpose for which it was donated.

**Statement of Assets and Liabilities for the
Year Ended 31 December 2021**

	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Fixed Assets				
Tangible Assets				
Church Premises (insurance value)	970,342	0	970,342	970,342
Contents of premises (insurance value)	40,000	0	40,000	40,000
Total	1,010,342	0	1,010,342	1,010,342
Current Assets				
Cash at Bank				
General Fund HSBC A/c no 11509225	14,352	0	14,352	7,405
Trust Deed A/c HSBC No 51202251	706	0	706	706
Money Master HSBC A/c 31206885	26,663	0	26,663	24,260
KBL Account No 512002	1,996	0	1,996	1,996
Missions A/c Lloyds TSB 0627364	3,769	0	3,769	1,969
Oasis Kids	2,500	0	2,500	2,131
Youth Account HSBC No 91224018	1,343	0	1,343	2,579
Tiny Tots Cash	0	0	0	0
Elderberries	987	0	987	987
Total Current Assets	52,316	0	52,316	42,033
Total Assets	1,062,658	0	1,062,658	1,052,375
Liabilities				
KBL Mortgage	39,623	0	39,623	49,419
Total Liabilities	39,623	0	39,623	49,419
Net Assets	1,023,035	0	1,023,035	1,002,956

OASIS CHURCH FELTHAM

England & Wales - Charity number 1054392

Accounts

OASIS CHURCH FELTHAM

TRUSTEES ANNUAL REPORT

Year Ended 31st December 2020

Registered Charity No. 1054392

CONTENTS

CHARITY INFORMATION	3
Trustees Annual Report - Year Ending 31 December 2020	4
Governing Document	4
Objects of the Charity	4
Organisational Structure	4
Activities and Achievements for Public Benefit	5
<i>Sunday Services</i>	5
<i>Worship Team</i>	6
<i>Children's Department</i>	6
<i>Youth Department</i>	6
<i>Seniors Group</i>	6
<i>Life Groups</i>	6
FINANCIAL REVIEW	7
<i>Overview</i>	7
<i>Reserves Policy</i>	7
INDEPENDENT EXAMINERS REPORT	8

CHARITY INFORMATION

ORGANISATION

OASIS CHURCH FELTHAM
11 Spring Road
Feltham
Middlesex
TW13 7JA

Tel: 0208 844 1948

email: info@oasisfeltham.co.uk

Registered Charity No. 1054392

BANKERS

HSBC
61 High Street
Staines-upon-Thames
Middlesex
TW18 4QW

INDEPENDENT EXAMINER

ACCOUNTANCY & TAXATION SERVICES
Luke Silver
1 Eastcote Road
Tiffield
Towcester
Northamptonshire
NN12 8AS

Tel: 07710 456376

email: luke-silver@puresilver.org.uk

TRUSTEES

Richard Smith (Chairman)
Bernard Hogben
Elaine James
Joel Mwangi
Camillus Osubor

Trustees Annual Report - Year Ending 31 December 2020

The trustees have pleasure in presenting their report and financial statement of accounts for the year ended 31st December 2020.

Governing Document

Oasis Church Feltham was registered as a charity with the Charities Commission on 1st December 1993, and is controlled by its governing document, a Trust Deed and Constitution for an unincorporated charity.

The Trust Deed and Constitution were amended on 8 April 2014 inline with the Assembly of God's recommended specimen model document for Unincorporated status.

The Trust Deed and Constitution were again amended on 15 September 2014 to correct two typographical errors:

- It that stated the churches Financial Year ran from January to September - it has now been corrected, our financial year runs from January to December.
- The church was said to hold its AGM in September of each year - it has now been corrected, the church AGM is held in May of each year.

Objects of the Charity

The objects of the Church ("the Objects") are for the benefit of the public:

- i) to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;
- ii) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit; and
- iii) to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.

Organisational Structure

Oasis Church Feltham operates autonomously under its local leadership, comprising of the Senior Minister and Elders, but is an affiliated member of the Assemblies of God of Great Britain and Ireland.

In line with its governing document, trustees are appointed to the board by the recommendation of the chairperson and by a majority vote of existing trustees.

The Trustees agree to meet at least 4 times a year to discuss and make decisions in relation to the affairs of the charity to ensure that all of its activities and achievements

provide public benefit for the community. The Church Management Team authorises the delegation of limited powers to the Core Leadership Team in order to enable smooth operation of activities. The Trustees have had due regard to the Charity Commission's guidance on public benefit in deciding which activities the Charity should undertake.

Activities and Achievements for Public Benefit

The primary objective of OASIS CHURCH FELTHAM, as set out in its Constitution, is the advancement of the Christian faith to all age groups within the local community of Feltham.

The main achievements of the Charity during the year have been the continuation of support, teaching, and outreach to all who come into contact with the Charity. The Charity continues to fulfil its ongoing objectives in advancing the Christian Faith within the local community.

Sunday Services

The church continued to sustain a healthy church attendance, averaging around 100 people, including children and young people, each week, throughout our main Sunday morning services right up until 15 March 2020, and then the first COVID lockdown began, causing us to have to suspend services for an undetermined amount of time.

Before lockdown our services were lively and enthusiastic comprising of a contemporary style of modern worship followed by preaching of the word from the Bible. We continue to be indebted to all our volunteers who make the service happen, from those in the worship band, the sound/visual/lighting team, and the hospitality team, and also our kids team who run our Sunday School during the main service.

When the COVID lockdown began, our Pastors began to film the regular Sunday sermon and upload to YouTube. This began our online presence as a church. Throughout the course of lockdown these continued and included on occasion greetings from different members of the church to try and maintain a sense of community. Over the course of lockdown, we also started to include some worship songs as part of uploaded video each week.

When the government allowed churches to gather in-person we started to meet again in August 2020. We implemented COVID measures including distancing, mask wearing, and hand-sanitiser stations. We kept the building ventilated and had shorter services. People had to book-in to attend as we limited our capacity and as a result we averaged around 40 people each Sunday. We filmed the service as well, and uploaded later in the afternoon. In October 2020 we invested in equipment to be able to livestream our service which made things much easier to allow those still isolating to feel included in our services. When the second lockdown began we went to live streaming only on a Sunday morning throughout November. We met for a few weeks throughout December, and produced a pre-recorded Christmas Day service with the help of some of our volunteers.

Worship Team

The worship team continued to support the Churches main Sunday service and we are grateful for the musicians and singers that contribute their time voluntarily to serve. Again due to COVID our rehearsals suspended and we reduced the number active on stage to ensure required social distancing was observed when we were allowed to meet in-person.

Children's Department

Oasis Kids (Sunday School) was running reasonably well every Sunday morning in parallel with our morning services up until the COVID lockdown. As we returned to in person Sunday services we offered in church activities for the children attending rather than a separate Kids church programme. Although it was difficult for children having to remain in the service, we felt this met COVID guidelines in the best way possible. We also found that with the staggered return of some volunteers meant we lacked the appropriate volunteers to run the programme anyway. At Christmas we enlisted the help of a children's ministry called Duggie Dug Dug to produce a Christmas video tailored for our church which we made available on our YouTube channel as an alternative to our usual Carol Service. This incorporated some of our families and volunteers in the production.

Youth Department

Oasis Youth continued to run until the COVID lockdown in March every Friday night with our weekly term-time event called Pulse, for young people in school years 7 to 12 (ages 11-17). The group averaged around 10-15 young people each week. Some from families outside of the main church congregation.

Sadly we had to suspend the Youth Programme for the rest of the year following the initial lockdown because of the perceived infection risks. Some contact was maintained online, but many of young people struggled with connecting this way.

Seniors Group

The Elderberries mid-afternoon seniors group serves the elderly members of our church and the wider community by providing a place to meet together for a light lunch, quiz, and singing. The afternoon remained relatively popular, but numbers had reduced as it started back up in January 2020. However, again with the COVID lockdown, the group was suspended, but contact was maintained with some of the group via telephone and also letters written by one of the team leaders.

Life Groups

These run as an opportunity for those who are part of the church community to meet together to build friendship and bring encouragement and support for one another. This provides a measure of pastoral care and helps people in the church feel connected. It is also a great opportunity to study the Christian faith at a deeper level, and pray together for a variety of issues and needs.

We had planned to try and launch more groups over the course of the year but this became difficult due to the COVID lockdown. We moved to some mid-week Zoom meetings and tried to encourage those in our church to join our online Communion service and times of prayer, and these times included a Bible devotional as well. Many struggled with Zoom though as it was dependent on peoples broadband connections and personal ability to access the necessary tech and devices, but we persevered over the course of the year, trying to keep a sense of community amongst people. We also ran a women's event and a Young Adults meetings via zoom with varying success. The main way we were able to keep connected was via phone calls and text messages and a church WhatsApp group set up to keep people connected with prayer needs and encouragement on a daily basis.

FINANCIAL REVIEW

Overview

The charity has remained financially solvent through the generous giving of its members and supporters. As a result of COVID we stopped the mortgage overpayments as we realised that our income would reduce, but we were encouraged that many of our congregation started to give via internet banking, which has really helped to cover the churches operational costs.

Reserves Policy

The trustees aim to set aside 6 months running costs as adequate reserves to ensure that its ongoing commitments can be fully met as a charity. We are currently running at around 3 to 4 months reserves. We continue to work towards building up the reserve levels as income from our members and supporters allow.

ON BEHALF OF THE BOARD:



Richard Smith - Senior Minister/Trustee

INDEPENDENT EXAMINERS REPORT

Report to the trustees/members of Oasis Church, Feltham

Registered Charity number 1054392

On the accounts for the year ended 31 December 2020

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2022 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 4 October 2021

Luke Silver HNC Business & Finance
Accountancy Practitioner

1 Eastcote Road, Tiffield, Towcester, Northamptonshire. NN12 8AS

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith.

TRUSTEES

Richard Smith

Bernard Patrick Hogben

Joel Maina Mwangi

Elaine James

Camillus Osubor

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES AND CHURCH COUNCIL



Please print name: RICHARD SMITH Date 30/10/2021

INDEPENDENT EXAMINER'S REPORT TO THE CHURCH COUNCIL

INTRODUCTION

Thank you for submitting the accounts for independent examination.

1. CHARITY LAW AND FINANCIAL REGULATIONS

The independent examination has been carried out in accordance with The Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP)

2. SIGNING OF ACCOUNTS

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees and Church Council. A spare copy is enclosed.

3. FINAL ACCOUNT

In preparing the final account I have endeavoured to omit all transfers between Oasis accounts.

4. CONCLUSION

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for clarification of for further assistance.

Luke Silver

4 October 2021

Oasis Church, Feltham
Registered Charity: 1054392

Accounting Statement: Receipts & Payments
Year Ended 31 December 2020

	Unrestricted Funds	Designated Funds	Total 2020	Total 2019
	£	£	£	£
INCOME				
Incoming Resources from Donors	86,689	1,103	87,792	101,751
Missions	200	0	200	673
Church Activity Receipts	2,516	0	2,516	5,591
Misc	500	0	500	80
Investment Income	0	0	0	0
TOTAL	89,905	1,103	91,008	108,095
EXPENDITURE				
Administration (support costs)	1,450	0	1,450	1,088
Establishments (support costs)	31,498	0	31,498	37,117
Church Activity Costs (charitable objects)	2,822	0	2,822	13,688
Pastoral & Ministry (charitable objects)	51,713	0	51,713	46,636
Missions (charitable objects)	3,253	0	3,253	4,598
TOTAL	90,736	0	90,736	103,127
		0	272	4,968

NOTE

All inter departmental transfers have been removed from the above figures.

The designated income has been used for the purpose for which it was donated.

Oasis Church, Feltham
Registered Charity: 1054392

Statement of Assets and Liabilities for the
Year Ended 31 December 2020

	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Fixed Assets				
Tangible Assets				
Church Premises (insurance value)	970,342	0	970,342	970,342
Contents of premises (insurance value)	40,000	0	40,000	40,000
Total	1,010,342	0	1,010,342	1,010,342
Current Assets				
Cash at Bank				
General Fund HSBC A/c no 11509225	7,405	0	7,405	4,934
Trust Deed A/c HSBC No 51202251	706	0	706	706
Money Master HSBC A/c 31206885	24,260	0	24,260	28,834
KBL Account No 512002	1,996	0	1,996	1,996
Missions A/c Lloyds TSB 0627364	1,969	0	1,969	2,022
Oasis Kids	2,131	0	2,131	1,335
Youth Account HSBC No 91224018	2,579	0	2,579	761
Tiny Tots Cash	0	0	0	425
Elderberries	987	0	987	1,145
Total Current Assets	42,033	0	42,033	42,158
Total Assets	1,052,375	0	1,052,375	1,052,500
Liabilities				
KBL Mortgage	49,419	0	49,419	63,483
Total Liabilities	49,419	0	49,419	63,483
Net Assets	1,002,956	0	1,002,956	989,017