

ST ALBANS PENTECOSTAL CHURCH
TRUSTEES` REPORT AND INDEPENDENTLY EXAMINED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

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TRUSTEES:	Maurice Franks (Chair) Donna Sam Paul Bruce Lorna Cain Benjamin Franks Jacqueline Bennie William Thomas Enetta Thomas
CHARITY NUMBER:	1054359
PRINCIPAL ADDRESS:	97 Camp Road St Albans Herts AL15HL
INDEPENDENT EXAMINER:	Fraser+ Accountants
BANKERS:	Barclays Bank Leicester LE87 2BB Kingdom Bank Media House, Padge Road Beeston Nottingham NG9 2RS

ST ALBANS PENTECOSTAL CHURCH
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FOR THE YEAR ENDED 31 MARCH 2024

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ST ALBANS PENTECOSTAL CHURCH
TRUSTEES` REPORT
FOR THE YEAR ENDED 31 MARCH 2024

The Trustees present their report and accounts for the year ended 31st March 2024.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Church's Trust Deed, The Charities Act 2007 and the Statement of Recommended Practice, "Accounting and Reporting by Charities" issued in March 2005.

By the help of supporters we were able to meet many of our objectives for the year.

We reiterate our mandate as contained in the Trust document:

- a) to relieve people who are in conditions of need, distress or who are aged or sick in the UK and elsewhere
- b) to advance the Christian religion in accordance with the statement of beliefs hereto in the UK and elsewhere
- c) to advance education on the basis of Christian principles and in accordance with the said statement of believes in the UK and elsewhere
- d) missions and evangelism

Structure, Governance and Management

The church was registered as an independent Charity on 9th April 1996

The members of Trustees who served during the year were:-

Maurice Franks – Senior Pastor and Chair of Trustees

Donna Sams

Paul Bruce

Ann Franks

Benjamin Franks

Lorna Cain

Jacqueline Bennie

William Thomas

Enetta Thomas

Existing Trustees by resolution, appoints new Trustees at planned meetings. The Board of Trustees who make the financial and management decisions oversee the activities of the church. The spiritual and educational guidance of the congregation is delegated to the Pastors, Elders and Departmental Leaders who are appointed by the Senior Pastor (see governing document for more details).

ST ALBANS PENTECOSTAL CHURCH
TRUSTEES` REPORT
FOR THE YEAR ENDED 31 MARCH 2024

Objectives

The church objectives are the advancement of Christian and other charitable purposes and in particular, to further education in the basic principles of Christian morality. The Charity also participates in a number of organisations such as St Albans Network of Churches.

Activities For The Year

Local Ministries

We raised money for the Macmillan Cancer Care by holding coffee mornings. The charity collect clothing and food for the homeless. Youth programs and activities take place.

Policies and Procedures

We have policies in place covering DBS procedures, risk assessments, protection of vulnerable people, health and safety, fire action plan, safeguarding, serious incident reporting, trustee conflict of interest, internal charity financial control, trustee expenses and financial reserves.

Child Protection

The ensure Disclosure Barring Service (DBS) checks are made.

Freedom Worship Centre (FWC)

The church has a direct link with FWC in Southhall. FWC assist with training our leaders and providing ministerial support and oversight.

ST ALBANS PENTECOSTAL CHURCH
TRUSTEES` REPORT
FOR THE YEAR ENDED 31 MARCH 2024

Mission Department

Support outside the UK:-

We do not charitable organisations outside the United Kingdom due to our current size, however we have made donations to various appeals or disasters in other countries.

Community Ministries

We continue our partnership with various community groups such as St Albans churches network, Life International Christian Fellowship in Milton Keynes and Freedom Worship Centre in Slough. We also build on our contacts by building on contacts with the local mayor, town councilors and police community team.

Future Plans

Its planned for using our building for more community activities and training. These activities would include youth training, financial management, marriage seminars and healthy lifestyle.

Its planned to install a disability toilet to give access to people with mobility challenges. Its hoped to acquire a portacabin which could be used for youth activities and a fellowship hall. There is space on side of our building to accommodate this. Our membership revenue has increased since the covid epidemic. This increase resulted in more donations which was timely to fix some urgent roof repairs.

All Party Parliamentary Group (APPG)

We are helping APPG promote how faith base organisations can play a part in tackling loneliness by organising community events such as barbecues, coffee mornings or by visiting the elderly in their homes etc.

Hertfordshire Police

Hertfordshire Police visited the church to speak with our youth. The church Senior Pastor visited police headquarters and police training facility to support joint working between the police and community.

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Conclusion

We, the Trustees of St Albans Pentecostal Church Charity, according to the commission given to us in St Matthew 28:19-20, "Therefore, go and make disciples of all nations baptizing them in the name of the father and the son and the Holy Spirit, teaching them to obey everything I have commanded you"

We are grateful for all our supporters who have contributed and volunteered throughout the year.

On behalf of the Board of Trustees: -

Maurice Franks

Senior Pastor Maurice Franks
Chairperson

Date: 10 February 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

St Albans Pentecostal ADG Church

On accounts for the year
ended

31 March 2024

Charity no
(if any)

1054359

Set out on pages

Pages 1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Fiona Fraser

Date:

10/02/2025

Name:

Fiona Fraser

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

3 Barossa Place

Perth

PH1 5HG

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



CHARITY COMMISSION
FOR ENGLAND AND WALES

St Albans Pentecostal A0G Church

1054359

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/04/2023		31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings	21,577	-	-	21,577	-
Gift aid	7,006	-	-	7,006	-
Other	440	-	-	440	-
Interest	56	-	-	56	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	29,079	-	-	29,079	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,079	-	-	29,079	-
A3 Payments					
Ministry costs	11,264	-	-	11,264	-
Building running costs	3,340	-	-	3,340	-
Repairs	5,634	-	-	5,634	-
Administration	5,100	-	-	5,100	-
Sundry costs	157	-	-	157	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	25,495	-	-	25,495	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	25,495	-	-	25,495	-
Net of receipts/(payments)	3,584	-	-	3,584	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,604	-	-	6,604	-
Cash funds this year end	10,188	-	-	10,188	-

ST ALBANS PENTECOSTAL CHURCH

STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
INCOMING RESOURCES				
Donations and Tithes	21,577	-	21,577	23,250
Gift Aid	7,006	-	7,006	-
Other	440	-	440	-
Interest	56	-	56	56
	29,079	-	29,079	23,306
Investment Income	-	-	-	-
TOTAL INCOMING RESOURCES	29,079	-	29,079	23,306
(adjustments from £28,069 on charity report After independent examination report)				
RESOURCES EXPENDED				
Ministry costs	11,264	-	11,264	7,025
GOVERNANCE COST				
Building running cost	3,340	-	3,340	6,216
Repairs	5,634	-	5,634	3,480
Administration	5,100	-	5,100	5,227
Insurance (Sundries)	157	-	157	157
TOTAL RESOURCES EXPENDED	25,495	-	25,495	22,105
(Adjustment from £24,595 on charity report after independent examiner report)				
Excess income over expenditure	3,584	-	3,584	1,150
Funds balances at 1 April 2023	6,603	-	6,603	8,519
Funds balances at 31 March 2024	10,188	-	10,188	8,580
Adjustment Re-balance Sheet	-	-	-	-

ST ALBANS PENTECOSTAL CHURCH
FOR THE YEAR ENDED 31 MARCH 2024

BALANCE SHEET

	Notes	2024	2023
Fixed assets			
Tangible assets	1	400,000	390,000
Current assets			
Debtors	2	3,000	-
Cash on hand and in the banks		<u>6,480</u>	<u>8,519</u>
		<u>9,480</u>	<u>8,519</u>
Creditors: amounts falling due within one year	3	-	-
Net current liabilities		1,800	4,870
Total assets less current liabilities		7,680	3,649
Net assets		476,800	393,650
Capital and reserves			
Unrestricted reserves	4	10,187	9,222
Restricted reserves		-	-

ST ALBANS PENTECOSTAL CHURCH
FOR THE YEAR ENDED 31 MARCH 2024

NOTES TO THE ACCOUNT

1 Tangible fixed assets

	Land and buildings	Fixtures fittings and equipment	Motor vehicles	Total
Cost	£	£	£	£
As 1 Apr 2023	360,000	40,000	-	400,000
Additions	-	-	-	-
Disposals	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
As 31 Mar 2024	<u>360,000</u>	<u>-</u>	<u>-</u>	395,000
Depreciation				
At 1 Apr 2023	-	500	-	500
Change for the year	-	-	-	-
On disposals	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
At 31 Mar 2024	<u>-</u>	<u>500</u>	<u>-</u>	<u>500</u>
Net book value				
At 31 Mar 2024	<u>360,000</u>	<u>35,000</u>	-	<u>395,000</u>
At 31 Mar 2023	<u>360,000</u>	<u>45,000</u>	-	<u>405,000</u>

2. Debtors	2024	2023
	£	£
Gift aid due	3,000	-
Trade debtors	-	-
Other debtors	<u>-</u>	<u>-</u>
	<u>3,000</u>	<u>-</u>

3. Creditors: amounts falling due within one year	2024	2023
	£	£
Accruals	1800	4870
Other creditors	-	-
Other taxes and social security cost	<u>-</u>	<u>-</u>
	<u>1800</u>	<u>4870</u>

4. Unrestricted reserve	2024	2023
	£	£
At 1 April 2023	9,223	8,519
At 31 March 2024	<u>10,188</u>	6,604

5. Restricted reserve	2024	2023
	-	-

