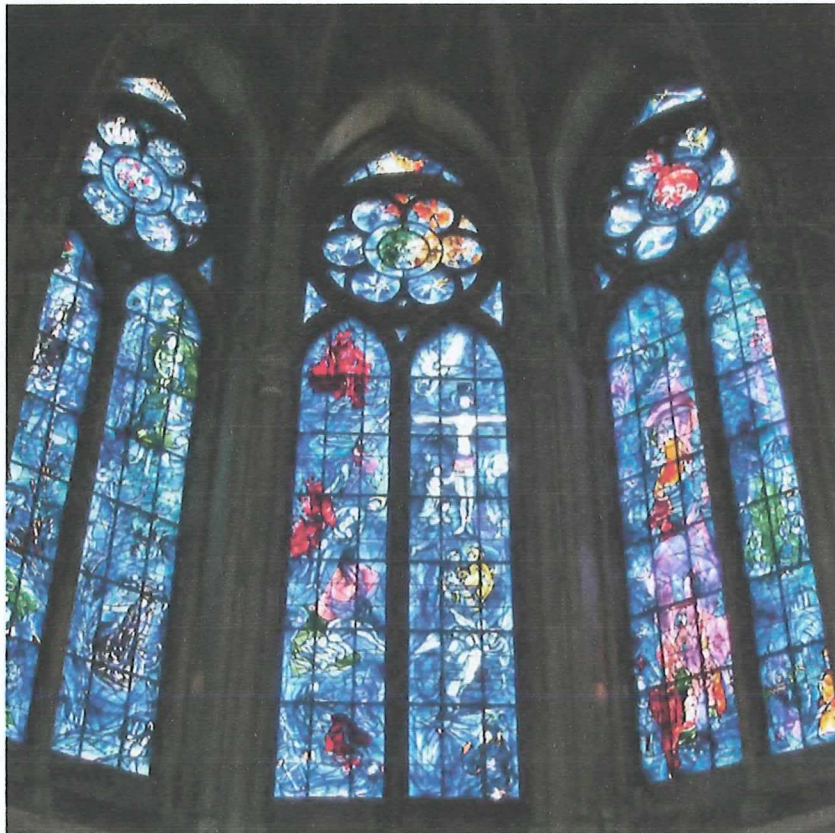




# SPRINGS

## Christian Fellowship



## AGM Report 2024

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# Agenda

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## Annual General Meeting (12-Jan-2025)

All Members are expected to make every effort to be present, it is part of your membership and a meeting that is required by Law.

### OPEN IN PRAYER

#### 1. REPORTS

- a. Leadership Report
- b. Financial Report
- c. Youth & Sunday School
- d. Worship
- e. Prayer
- f. Faith Builders
- g. Street (Open Air) and Residential Homes Outreach
- h. PA / Media / Zoom

#### 2. FUTURE PLANS

3. ANY OTHER BUSINESS This should be submitted in writing to the Church Council and be received 2 days before the AGM meeting.

#### 4. DATE OF NEXT AGM

#### 5. CLOSING REMARKS

#### 6. THANKSGIVING TO GOD

# Contents

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# Leadership Report

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## Introduction

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This is the sixteenth year of producing a printed annual report for members in which we provide our reports, the accounts and look to the future.

This report deals solely with the events and activities of 1st April 2023 to 31st March 2024.

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## Overview

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In the previous year, the overall objective was to continue to build a stable structure for meetings and administration and the slow improvement of the building. It also aimed at encouraging the ongoing growth in the body of the church. As part of achieving this aim, the leadership continued its search for appointing a new minister in order to bring a vision for the church. In the year under review, these objectives were continued to be given priority. Meetings, administration processes, and improvements of the building were addressed. The church has begun to grow in quality and quantity. Processes for appointing a new minister were undertaken including job advertisement but as per previous year no suitable applicants have applied. The leadership is keen to encourage every individual in the church to become people who read bible, pray regularly and develop their personal relationship with the Lord. We thank one and all who help out in so many different and varied ways, all equally important. We all continue to appreciate each other and thank those who support the varied activities needed to keep God's church functioning.

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## Benefiting the Community

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The Objects of the Charity are principally to the advancement of Christianity. This will be done by the declaration and upholding of the Gospel concerning God's Son Jesus Christ the Lord and the preaching and teaching of the Word of God by the Church in accordance with the Statement of Faith of the Assemblies of God in Great Britain as approved by the General Council from time to time. In addition, the objectives allow the church to minister into key areas of our society and the world and therefore allow us to minister to the whole person for a complete answer to our societies needs as the Leadership lead and resources allow.

In the ongoing work, we have continued throughout 2023 and into 2024 to hold a Sunday service where the full Gospel of Jesus Christ is proclaimed, and people are challenged to

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# Leadership Report

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put their faith into action. Our obvious aim is to teach and train people of all ages from the Bible in ways that are relevant to their age and culture, to be obedient to God, provide positive input into their families and to be good citizens in our community.

A part of fulfilling our objectives is a commitment to missionary and social work overseas and in this country. For a small church we endeavour to serve our community well with street and residential outreach.

We support organisations that specialise in Bible centred teaching, work with ex-prisoners and people in the community. Our support is also given to those organisations that provide help with social problems and support people and children around the world whose lives have been devastated by natural disasters.

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## Annual Events

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- Easter
- Christmas Services
- Area Conference

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## Concerning the Coming Year

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The Leadership and the church continue to be fully committed to pray for the appointment of a new minister and ensure that a suitable appointment is made for the on-going growth of the church. We will continue to advertise and make enquiries for a suitable candidate.

The next part of this transition will be more fully owning of "Changed Hearts, Changed Lives and Changed World".

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## Church Leadership and Management

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While the structure for the church leadership development is now more detailed there are other areas that are still under development. Like the previous year, the church council needs support and strengthening. Other areas that need further development will be practical as more people join the church.

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# Leadership Report

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Evangelism: while some of these events or activities are not for proclaiming the Gospel, they give opportunity for interaction with our community and the availability to answer questions. Community Interaction helps break down some of the myths about Christians and the church. It allows our community to see the authenticity of our faith and the consistency of our lives.

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## Projects or Events Planned

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- Developing the structure of the family service
- Frequent youth and family service on Sundays
- Prayer meetings and bible study
- Items for Social Oversea & Teaching Project

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## Building Development

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- Ongoing external Maintenance Program
- Ongoing Internal Decoration of back hall.
- Disabled toilet access

# Treasurers Report

## Introduction

For the financial year ending 31<sup>st</sup> March 2023 our income and expenditure were both up; see Table 1. The total income for this financial year decreased by £3,845.

The total expenditure has increased by £4,266. The main increase in expenditure is due to the building work at the church, and utilities and insurance costs.

Table 1 Summary of Receipts and Payments

Summary Receipts and Payments For The Year Ended 31st March 2024

	Receipts			Payments	
	2022 / 23	2023 / 24		2022 / 23	2023 / 24
	£	£		£	£
Church Giving	43,270	38,370	Pastoral/Ministry Expenses (see note 1)	4,987	5,061
Restricted Income	1,000	8	Establishment Costs (see note 2)	30,643	34,310
Interest	58	118	Administration (see note 3)	1,982	2,507
Other Income	4,046	6,033			
	<b>48,374</b>	<b>44,529</b>		<b>37,612</b>	<b>41,878</b>

# Treasurers Report

Table 2 Payments breakdown

Payments for the year ended 31st March 2024

	2022 / 23		2023 / 24	
	E	E	E	E
<b>Pastoral/Ministry Costs (Note 1)</b>				
Ministry Fees: Pastor	4,136		4,309	
Expenses	0		0	
Ministry / Mission	300		202	
Youth Ministry	130		130	
Tithes & Gifts	421		420	
		4,987		5,061
<b>Establishment Costs (Note 2)</b>				
Utilities & Insurance	7,466		8,907	
Cleaning Services	3,430		3,700	
Building & Repairs	9,787		13,643	
Church Manse Utilities & Insurance	3,031		4,363	
Church Manse Repairs	5,482		2,665	
Catering & Facilities	1,207		762	
Music Licence	222		235	
Equipment	18		35	
		30,643		34,310
<b>Administration (Note 3)</b>				
Fees	468		420	
Computer	477		490	
Membership & Dues	767		817	
Child Protection	234		174	
Stationery & Postage	36		12	
Advertising	0		540	
Sundries	0		54	
		1,982		2,507
<b>Total</b>		<b>37,612</b>		<b>41,878</b>

# Treasurers Report

Table 3 Assets and Liabilities

Statement of Assets and Liabilities  
 As At 31st March 2024

	2022 / 23		2023 / 24	
	£	£	£	£
<b>Fixed Assets</b>				
Church Premises - Insurance Value	612,711		612,711	
Contents of Premises - Insurance Value	23,099		23,099	
Church Manse - Insurance Value	144,484		144,484	
		780,294		780,294
<b>Current Assets</b>				
<b>Bank Balances:</b>				
TSB A/C 30154860	46,784		58,829	
TSB A/C 30460268	15,518		5,997	
TSB A/C 30460960	743		751	
TSB A/C 30709160	10,275		10,394	
Cash in Hand	0		0	
		73,320		75,971
<b>Total Assets</b>		<b>853,614</b>		<b>856,265</b>
<b>Current Liabilities</b>				
Kingdom Bank Loan 822123	0		0	
		0		0
<b>Net Assets</b>		<b>853,614</b>		<b>856,265</b>

# Treasurers Report

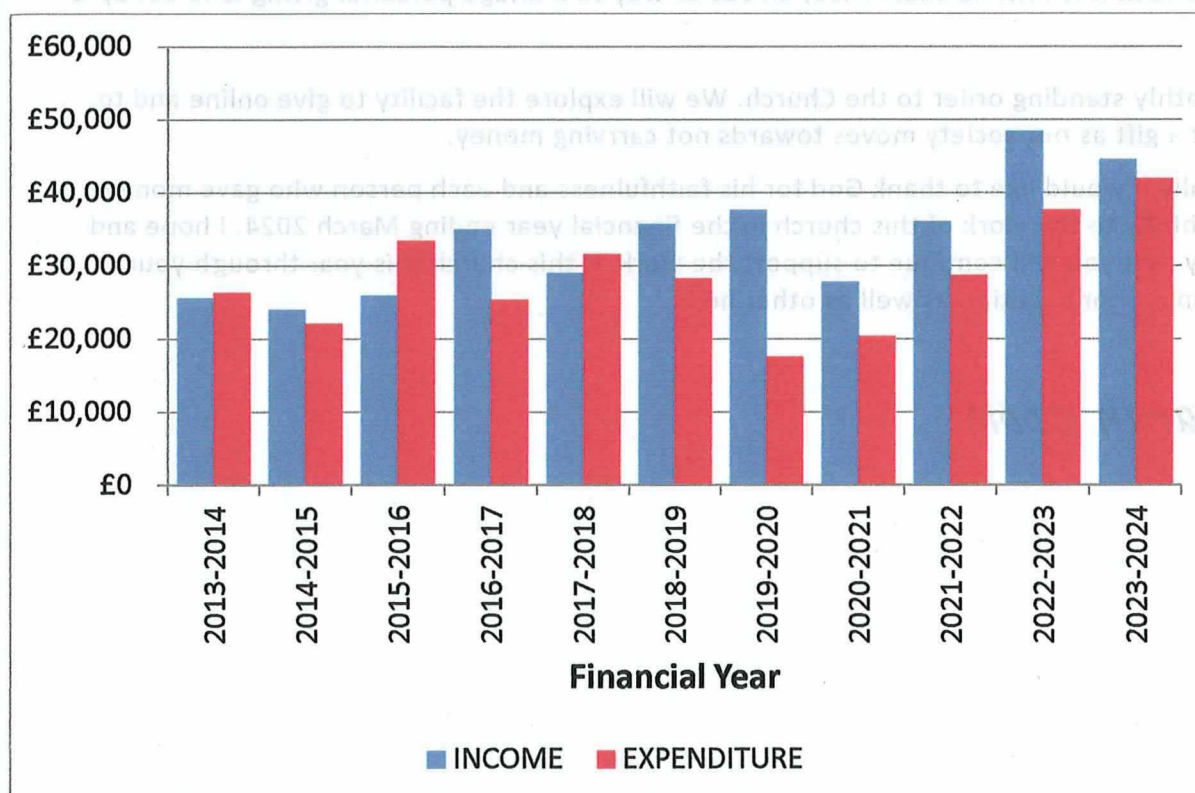
The income and expenditure table and chart below show that over the income and expenditure over the last 10 years for Springs Christian Fellowship.

Table 4 Income and Expenditure Table

FINANCIAL YEAR	INCOME	EXPENDITURE	FINANCIAL YEAR	INCOME	EXPENDITURE
2013-2014	£25,591	£26,286	2019-2020	£37,634	£17,529
2014-2015	£23,983	£22,052	2020-2021	£27,756	£20,367
2015-2016	£25,901	£33,440	2021-2022	£35,999	£28,684
2016-2017	£35,000	£25,300	2022-2023	£48,374	£37,612
2017-2018	£28,989	£31,600	2023-2024	£44,529	£41,878
2018-2019	£35,700	£28,253			

# Treasurers Report

Table 5 Income and Expenditure Chart



## Church Tithe

The church council continues to tithe to Watoto a sum of £300 pa to sponsor a child.

## Concerning the Future

God has been good during these uncertain times and continues to provide for our needs. However, if you feel that God is leading you to help financially, either in general or on a specific project e.g. renovation, please feel free to contact our treasurer Sarah Cook.

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# Treasurers Report

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I would like to encourage **everyone** to follow the Biblical principal of tithing, **and those who pay tax to consider Gift Aiding their tithe**, which means the Church receives about 25% back from the taxman. Also, an easier way to manage personal giving is to set up a

monthly standing order to the Church. We will explore the facility to give online and to text a gift as our society moves towards not carrying money.

Finally, I would like to thank God for his faithfulness and each person who gave money faithfully to the work of this church in the financial year ending March 2024. I hope and pray that you will continue to support the work of this church this year through your financial contribution as well as other help.

*Sarah Cook*

# Trustees and Church Council

Philip Sharp

Natasha Lancaster

\* Salvador

# 12/1/25

N. Salvador

12<sup>th</sup> Jan 2025

Simon Donger

12 JAN 2025

## STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

Please print name, signature & Date:

S.J. Donger



12 JAN 2025

Resignation. Angela Kell  
 From Church Council  
 Angela  
 trustee  
 Jan 24  
 - 31 Dec 24

# Springs Youth Group



As before, members of the team led sessions on topics of interest including cancel culture and how we respond as Christians, and we have had very interesting and meaningful discussions. We had a series of discussions on various biblical characters including Joseph and Jonah. We also had a couple of missionaries come and share their testimonies and the vision God has given them to work among unreached people. The youth have been blessed and challenged by these sessions. We have encouraged the young people to read and study God's Word and have covered the books of Ruth, Matthew and Mark, holding an informal quiz at the youth meeting.

They have continued to play an important role in the church. Some of our youth have preached in the main service, and this is such a testament to their growth in the Lord. The congregation has been hugely blessed by their ministry. As before, during Christmas, we contributed an item during the carol service – presenting thoughts on various characters from the Christmas story and their role in the birth of Jesus.

Our prayers and blessings on our young people as they grow in the Lord and continue to be salt and light in the world – that they will send their roots deep into God’s Word and build God’s Kingdom at Springs Christian Fellowship.

**Springs Christian Fellowship**  
**1054358**

Registered Charity Number

## Sunday School

Worship

Unfortunately, there have been no children of Sunday School age (5-11) regularly attending church.

Therefore, Sunday School has temporarily been suspended but will be introduced as and when this situation changes.





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## Worship

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As a Church we are extremely blessed to have such a variety of worshipers and leaders providing a different style of music, leadership and sound that has the capacity to appeal to different ages ranges and cultures.

Most recently we have seen a growth in the number of people wanting to be involved in the Worship team, notably, Alex (All Nations), Daniel and Vanya. The age range for our current team is between 20-35. I for one know the church is raising up some passionate and anointed leaders, notably Isabel who has now started leading.

Many thanks to brother Eric, who continues to lead Worship regularly with his group, alongside his other ministries.

We encourage individuality within our groups and love to incorporate the different cultures / nationalities in our Church, with us sometimes singing songs in a variety of languages.

Grant & Ernie continue to set up and run our soundboard every Sunday. We welcome anyone who might be interested in learning this in order to help them. The same goes with the projector which a member of the worship team also operates each week.

Ernie & Grant – a massive thank you from all of us!

We have been struggling with developing damp issues under our stage which has cause some issues with our Worship and sound equipment. This will be addressed in due course.

I'd like to take this opportunity to thank everyone who is involved in the worship; from leading and playing to singing and operating our sound desk and projector. Preparing and taking part in the worship is a big responsibility and not something we take lightly. A lot of prayer, thought and practice goes in each time we worship with one another, so I want to express my appreciation for all your hard work and devotion and may we continue to praise and magnify the Lord together.

A huge thank you to the musicians for their faithful hard work and dedication.

*Tash Salvador*

## Prayer

We believe that prayer is the backbone of the church. The aim of this area of ministry is to see the fulfilment of Isaiah 56



***“For my house will be called a  
house of prayer for all nations”***

We need to be a church that prays together and develops this ministry to cover every area of ministry. I encourage you all to be part of this vision. Bring your good ideas and let us advance the kingdom of our God.

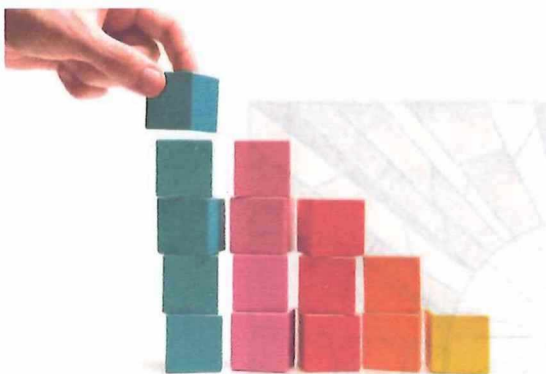
We continue to pray for a new Pastor and that Gods chosen person will be delivered to us.

*Brian Oxborough.*

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## Faith Builders

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Faith Builders has been running for nearly 10 years now. We meet once a fortnight on alternate Fridays and have from 8 to 14 people of all ages most weeks. We always start with a time of Praise and Worship led by Immanuel. Then we share Prayer needs and requests and spend some time praying for these and for one another. Following this our Bible Study lasts from 30 to 45 minutes, and then we finish off with a nice

Supper! Although I usually lead the Bible Studies I have involved others in leading them as well, and everyone is also encouraged to be involved with comments or questions during the evening.

In the past year we have studied Gifts & Talents, the Use and Meaning of different Numbers in the Bible, and then an idea that proved really popular was when everyone was encouraged to think of a couple of Famous (or Infamous!) People in the Bible and talk about them for a few minutes (or more!).

We also had our annual BBQ, and for a change we also had a couple of Quiz Nights which Isabel does for us, and they are great fun.

Providing the Suppers is shared by Christina, Grant and myself, and every third FaithBuilders, when Grant is doing the Supper, we meet at his house instead of ours.

The meeting is also shown via Zoom and we regularly have 2 or 3 people joining us in that way.

We enjoy good Fellowship and the evenings are clearly greatly enjoyed as the hardest part is getting everyone to go home afterwards!

*Eric Hallsworth*

## Open Air Street & Residential Homes Outreach

We like to call it an **Open Air** and for the last 8 years we've tried to be a group of Christians having a Gospel Service outdoors. We have our own printed Song Book of over 60 Gospel hymns and choruses which we keep adding to with new favourites.

We had been singing outside Keith Ian's in Ware town centre since this all started, but during the summer the owner asked us if we'd consider going somewhere else to sing. So now we sing by the side of the Bridge near where the footpath starts, nearly opposite the Neelakash Indian restaurant. I consider this a good spot for singing, but not quite as good for preaching as people are walking past us rather than towards us. However, there are folk sat outside a cafe within hearing distance, and a bench close by, and we do have people stopping to listen for a while!

We all sing while Immanuel and I are on our guitars and Isabel on her saxophone, and one or two people offer Tracts to passers-by and look for opportunities to talk to both them and the folk who stop to listen to the singing. I link some of the songs together with short Bible verses and comments and we also offer to pray for folk.

As well as the people who stop to listen, we've been amused as some have even taken their mobile phones out to film us while we've been singing!

We always enjoy ourselves, and I am very proud of and grateful for everyone who helps, because it is a team effort that couldn't happen without such support.

We also take Services every 2 or 3 months for two **Residential Homes**, one in Hertford and one in Cheshunt. We have also made 2 visits to the Riverside Home in Ware. The Residents love our visits and join in cheerfully as we sing Favourite Hymns or, at Christmas, the always popular Carols. Either Christina or I give a Gospel talk and Pray for the Home, Residents and Staff and we also give a Salvation appeal at the end and have been delighted to see over 20 of the senior citizens - plus a couple of staff - respond to receive the Lord Jesus as their Saviour.

*Eric Hallsworth*

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## PA / Media / Zoom

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**Covid and media enclosure changes:** Subsequent to the events of the Covid pandemic, the arrangement of PA desk and the media computer were revised to facilitate social distancing. As part of the Church redecoration project, an enclosure was constructed around the PA desk and computer desk. This has led to some access restrictions that have been partially offset by replacing the workstations with cantilevered worktops. It should be noted that the amplifier located on the shelf is heavy therefore for Health and Safety reasons it is recommended that children and unaware adults are excluded permanently from the enclosure.

**Stage renewal:** During Covid, the opportunity of the closed church was taken to replace the church stage which was riddled with wet rot at the back. All rotten wood including that of the panelling behind the stage and partway down the south wall was removed and replaced. It was found that although there was a proper vertical damp course between the Sanctuary building and the kitchen extension, there was no damp course within the Sanctuary wall itself and there was severe rising damp. This was treated by installation of "DryRods" prior to reinstatement of the stage with treated timbers. The level of the stage was aligned to the floor level in the lobby. The door at the other end of the stage was cut down and a concrete plinth installed below to prevent damp ingress from the outside corridor. This conveniently left both ends at the same level and the stage could therefore be extended from wall to wall without level adjustment. The stage was constructed with a heavy duty treated timber wall plate on the wall to the kitchen and a "front edge" bearing on the existing floor support pillars under the main church floor. Joists were placed front to back so as to be suspended over the entire void under the Sanctuary floor. The joists were put in at right angles to this near the lobby doors in case they needed to be lowered for provision of a disabled access slope. A separate disabled access slope has subsequently been constructed without making use of this feature. The stage was surfaced with 22mm marine ply for durability and resistance. Carpet tiles were installed on the stage with easily visible edging for safety reasons. As the new stage ran from one side of the Sanctuary to the other, provision was made to run all required cabling underneath the stage. The ring main was extended to serve new double sockets at front and rear of the stage with single spur sockets at the centre front and on the alcove shelf. Switched fused spurs were added for both the external light and the digital projector.

## PA / Media / Zoom

It should be noted that the new disabled access ramp has been constructed directly over one of the previous sockets, effectively denying all access to that socket for maintenance and testing without demolishing the ramp. The HDMI cable carrying video to the Kitchen was installed through the wall and under the stage to the access cupboard constructed in the old fireplace. The existing audio cable from the Kitchen was left through the wall so it might be plugged into an on-stage feed.

Speaker cables were also run from sockets beneath the access cupboard up to the speaker mounts thus permitting future renewal or adaptation of the speaker wiring from amplifier to permanent cabling. To avoid running cables front to back across the stage, microphone and auxiliary return sockets were installed flush to the rear of the stage and in the front of the stage. These were constructed as removeable modules with plug/socket cables behind which are loose laid under the stage and should be replaceable. A block of four connectors were put by the rear alcove to serve the radio mics. Three double sockets each

with aux returns were installed at the rear and front of the stage respectively to leave a total of 16 microphone and four aux return channels spread across the stage. All these cables terminate at a stage box in the access cupboard permitting the stage box to be used as a patch panel for the cabling. Rising damp to the subsoil under the stage is badly affecting microphone and aux signals.

### PA desk and stage box.

To offset the detrimental affects of the ageing analogue sound mixer, a new digital unit has been installed (Zoom LiveTrak L-20). This has provision for 20 balanced line microphones (via stage box), two stereo line level inputs (Computer or audio playback) and six auxiliary returns four of which are routed via the stage box for foldback purposes and two are used to provide redundant signals to Zoom. The digital mixer is equipped with Bluetooth and can be operated remotely on a sufficiently modern iPad. (Details previously sent to Church Council). This would also permit a separate Zoom operator to adjust the Zoom feed from within the congregation. A separate USB digital audio box interfaces with the media computer allowing analogue stereo I/O with the desk. The stereo amplifier predates the tenure of this author but looks to be a robust and professional MOSfet amplifier capable of many years more service. In an attempt to overcome or offset the effects of damp on the PA system, the old stage box and multicore has been replace with a brand new stage box and multicore. As this failed to rectify the issue due to high moisture levels and low temperatures, the stage box has now been placed on a heating mat in an endeavour to prevent condensation within the stage box. Though this may well have reduce the faults due to damp in the stage box it can provide no respite from issues caused by damp in the cables under the stage! A master switch at the back enables the entire PA desk to be turned off with one switch.

## PA / Media / Zoom

**Microphones.** Three of the original Sennheiser analogue radio microphones remain functional. Two are handhelds and one is a tie-clip Lavalier. Two digital (Bluetooth) microphone transceiver sets have been added to the radio microphones. The lectern mic feeds into a high-latency Bluetooth transceiver combo which is not suitable for singing due to the delay. It has advantages for quiet preachers as the delay encourages feedback rejection. It has interchangeable batteries which translates into an in-Service redundancy. There is a separate low-latency transceiver set suitable for singers and which can be moved around as cables fail due to damp. It has permanently fixed batteries which means that transmitter and receiver MUST be retrieved between services and recharged via USB to guarantee they will last the entire service. Mains power sockets within the PA enclosure and cupboard have been upgraded to those with USB sockets to reduce permanent running wall-warts. XLR singer dynamic microphones have mostly been upgraded to the superior Shure SM-58 vocal microphones or Shure's Beta Green version. Spare Sennheiser and Samson microphones are available for redundancy purposes. Condenser microphones using Phantom power serve as drum kit and congregation mics. **WARNING:** Plugging a Shure SM-58 type microphone into an active phantom powered XLR socket will generate substantial signal noise. Instruments are plugged directly or through a DI box into the stage microphone sockets.

**Zoom hardware.** It should be noted that Zoom is NOT designed for Livestreaming but as a virtual meeting tool. Thus, a lot of inherent features which may be built into YouTube or Facebook livestreaming services (such as automatic Internet accessibility) are NOT supported without substantial manual technical intervention! 1080P HDMI video is provided by a domestic Camcorder. As the internal backup battery has failed the camera has to be run in record to prevent shop demo mode from starting. Every 4-5 weeks the camera internal HDD need to be reformatted to stop the camera dropping out of record and entering demo mode. The camera has good low light sensitivity and an effective (remote control) zoom lens. Camera audio is extremely limited, so an audio injection box is fitted to the HDMI line to inject an analogue audio signal from the PA desk. A redundant feed for Zoom audio is sent via the USB audio box next to the PA desk. This is necessary as update clashes can cause the Zoom client to lose track of which audio it should be using. The HDMI signal is passed through a USB-3 encoder in the PA cupboard which turns it into a 1080P USB web cam, sends signal to the PC AND via a pass through sends video and audio signal to the Kitchen TV. Note that for this to function properly it MUST be provided with USB power from the computer BEFORE either the camera or the kitchen TV is powered up. The requirement to start the computer first is noted on the PA master switch. At present the kitchen TV is not properly receiving the HDMI signal. This is a fault with the damp getting into the kitchen TV. The cables have been tested. A new (lightweight due to bracket limitations) kitchen TV may be required.

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## PA / Media / Zoom

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**Media Projector.** This is a fairly modern unit with an output of (I think) 2500 lumens and capable of handling a 1080P HDMI signal. The signal is provided by an old but high-quality one-piece HDMI cable from the media computer. Due to damp a USB powered signal amplifier has had to be fitted to the cable at the computer end. This may prove to be inadequate, and I expect to lose projector signal sometime during the winter unless the damp is dealt with, the projector is a DLP design which results in improved brightness and contrast but which can be the cause of flickering if projected image contains strong colours.

**Media PC.** This is quite an elderly computer. It is fitted with the maximum memory possible and is equipped with a small but very fast solid state hard disk. It runs remarkably well all things considered. The internal graphics card drives the two monitors by the computer. The projector and the back Church TV are connected via a USB dual monitor adaptor. Other USB inputs include the HDMI encoder that pulls in the video camera data and the audio injected into the HDMI stream. A separate USB audio box next to the PA mixer feeds an alternative audio signal to the PC. A "clicker" for slide presentation is installed on a USB extension cable to move it towards the front of the Church. The small HDD means that the large Zoom files need to be copied very regularly up to the Network. The increasing size of Windows Updates can occasionally clog the HDD.

**PC Software.** Easy slides is old and fairly limited song software. Fussy about monitors. The rear TV and/or the projector need to be turned on BEFORE the Upper (Zoom)\_PC monitor. If this is NOT done then Easy Slides will define the Upper monitor as it's projection monitor and IGNORE the projector and the rear monitor. It is uncertain whether this software is compatible with Windows 11.

**Zoom.** This can clash with Windows Updates and will occasionally lose track of which audio input that should be used when there have been updates. Has been known to crash the PC if it updates whilst Easy slides is running.

**Norton internet security.** This is on my personal Norton license. Baskaran thinks it is unnecessary, so I may remove it if I need the license for another purpose.

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## PA / Media / Zoom

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**PowerPoint viewing.** Accessed via the web. May not be reliable in the future. There is no software installed on the computer. Presenters requiring editing a PowerPoint slide will need to do so on their own device or via their own Microsoft login. PowerPoint needs to be correctly configured to ensure the slide output goes to the correct monitor. This may reset itself with each Windows update.

If there are any details that need clarifying or I've missed please just ask.

*Grant Bradley*