

NEW LIFE PENTECOSTAL CHURCH

England & Wales · Charity number 1054353

Details

Status Registered

Legal form Other

Registered 1996-04-09

Register [View on the Charity Commission register](#)

Contact

Address 24 Little Walden Road
Saffron Walden
CB10 2DJ

Phone 01799522072

Email finance@nlpc.co.uk

Website www.nlpc.co.uk

Activities

Objects: A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT; B) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME THINK FIT; AND C) TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT

Activities: Religious activities

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE SAFFRON WALDEN
- Essex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£90,099	£96,172	-	-
2023-12-31	£77,732	£72,643	-	-
2022-12-31	£67,067	£72,276	-	-
2021-12-31	£69,637	£68,506	-	-
2020-12-31	£68,943	£66,831	-	-

Trustees

Name	Role	Appointed
Richard Knight	Chair	2017-02-01
Dawn Tracy Dorrington		2017-02-01
Jaroslav Racki		2025-12-01
Katarzyna Przerwa		2025-12-01
Lisa Knight		2017-02-01
Marcin Pawlak		2025-12-01

NEW LIFE PENTECOSTAL CHURCH

England & Wales - Charity number 1054353

Accounts

New Life Pentecostal Church, Saffron Walden

Trustees Report for 2024

The Church was able to open as usual for the whole of 2024. During the year, some people moved away from the Church, but other new people joined, including some families with young children. The Church also has many members from Polish and Ukrainian communities.

During the year, the Church members continued to tithe generously, but the Church finances were very tight for some of the year.

In January the Church pastor moved out of the house owned by the Church. The Church carried out a lot of work on the house – painting, decorating, repairs, new carpets, garden clearing – in order to rent the house out through an estate agent from September.

We were able to provide a Polish language service once a month, which has grown in popularity, and this will continue throughout 2025. The Church also hosted a Polish Conference and a Ukrainian Conference, both of which were well attended by people from across the country. There was also a Polish and Ukrainian life group held every week in the Church building, and a Polish AA support group. Further Polish, Ukrainian and International events are planned for 2025.

The Church ran a Prayer and Praise evening every Thursday in the Church Building, and a Ladies Strength meeting once a month on a Saturday.

The Church was able to run its Sunday morning children's groups during the service, including a Creche for the youngest children, a group for Primary aged children, and a group once a month for Secondary aged children.

The Hope Community Hub has continued to work hard to provide for families in need in the local area. The Make Lunch team continued to deliver food bags to families during the school holidays, providing them with essential food or food vouchers, as well as treats and activities. Around 25 families were supported by the Hub, including over 100 children. The Hub also ran a weekly pop-up shop, where families could drop in and choose some food to take home with them, and this was very well received by families in need of extra support.

The Church continued to run a very popular Parent and Toddler group on Wednesday mornings. It is an essential and important group which is very much appreciated by the parents that attend. Around 25 parents along with 40 children attend every week.

The premises were also used by the Town Toy Library, National Childcare Trust, Little Learners, Saffron Players, and a local Cubs/Scouts group.

For and on behalf of the Trustees

Richard Knight

31st March 2025



The Christian Centre, 9 Shire Hill, Saffron Walden, Essex, CB11 3AQ
Tel: 01799 506045 E-mail: finance@nlpc.co.uk

Accounts 2024

- Summary of receipts and payments accounts '2023 and 2024'
- Summary of cash in hand, non monetary assets & liabilities
- Key Groupings of receipts and payments
- Financial Review

Summary of receipts and payments '2023+2024'

<u>Income</u>	<u>2023</u>	<u>2024</u>
Tithes & Offerings	53,856	44,762
Gift Aid Tax Return	14,962	8,504
Buildings Fund	309	730
Hire of Church	2,631	2,480
Gift In	1,134	11,395
Baby + Toddler group	2,573	2,982
Hope Hub Income	184	0
Loan in	800	5,050
Extra Mortgage	0	7,660
Manse Rent	0	5,402
Other income	1,283	1,134
Total	77,732	90,099

Expenditure

Salaries, Tax & Pensions	25,979	30,524
Church building & manse	3,416	19,174
Utilities	7,543	8,236
Mortgage Repayments	6,706	8,139
Missions/Ministry Gifts	4,165	3,459
Gifts	436	387
Music & Technical	1,444	1,824
Youth Work + Hope Cafe	623	396
Annual Contribution to AOG	1,752	2,016
Cleaning	3,709	4,151
Caretaker	4,049	4,295
Insurance	1,660	446
Food & Drink	449	266
Hope Hub & Make Lunch	144	0
Polish Church	1,300	1,450
Baby + Toddler group	1,933	2,587
Loan Return	1,800	2,250
Other	5,535	6,572
Total	72,643	96,172

Surplus of Income over Expenditure	5,088	-6,073
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Cash, Assets & Liabilities

<u>Cash</u>	<u>Opening</u>	<u>Closing</u>
Santander Account	6,248.93	285.10
Lloyds Account	289.15	520.65
CAP Account	0	0
Building Fund	341.12	0.18
Youth Account	0	0
Cash in hand	6,879.20	805.93
Change in cash balance	-6073.27	

<u>Non monetary assets</u>		
Church & Manse buildings	1,632,936	1,665,595 +2%

<u>Liabilities</u>		
Loan	0	-2,800
Mortgage Church Building	-27,133	-29,171
Total Liabilities	-27,133	-31,971

Key Groupings of receipts and payments

KEY GROUPINGS	
INCOME	2024
Tithes & Offerings	44,762
Gift Aid Tax Return	8,504
Hire of Church	2,480
Toddler Group	2,982
Gift In	11,395
Loan	5,050
Building Fund	730
Extra Mortgage	7,660
Manse Rent	5,402
Other Income	1,134
Total income	90,099

KEY GROUPINGS	
EXPENDITURE	2024
Salaries, Tax & Pensions	30,524
Utilities	8,236
Mortgage Repayments	8,139
Missions/Ministry Gifts	3,459
Caretaker	4,295
Cleaning	4,151
Church Building	19,174
Toddler Group	2,587
Conference expenses	1,165
Loan Return	2,250
Annual Contribution to AOG	2,016
Baking	2,080
Insurance	446
Music & Technical	1,824
Polish Church	1,450
Youth Work & Hope Cafe	396
Coffee	282
Food & Drink	266
Gifts	387
Other expenditure	3,045
Total expenditure	96,172

FINANCIAL REVIEW

New Life Church owns its own building on Shirehill in Saffron Walden, and it also owns the Manse on Pennystone Road, where the Pastor and his family lived until January 2024. When the Pastor moved out of the Manse, the Church carried out a lot of necessary work on the house, to enable it to be rented out from September 2024.

The Church meets every Sunday morning, and there are also several other Church meetings held in the building during the week, including children and youth groups, Parent and Toddler group, Worship band practice, Prayer and Praise meetings, Leader's meetings, and Ladies' Meetings.

The Church hires out rooms in the building to groups in the local community, including Teddies Toy Library, The Cubs and Scouts, the NCT, and Saffron Players, and also for birthday parties.

Total income amounted to £90,099 (2023: £77,732). The main income for the Church comes from money given through Tithes and Offerings, a total of £44,762, and Gift Aid tax return, a total of £8,504 in 2024.

The income was higher than that of the previous year, mainly due to the Church applying for and receiving an extra mortgage to be able to carry out renovations on the Manse. Since September the Manse has been rented out through an estate agent, and extra income has come in from the rent each month.

The front of the Church needed a new roof during 2024, and a generous gift was received to help with the cost of this. Other gifts were received to help with repairs and maintenance around the Church.

As general finances were tight during the year, a Church member, who is also a trustee, gave the Church a loan of £3,900 to help with costs. This loan is being paid back monthly, and £2,800 was outstanding at the end of December 2024.

Total expenditure amounted to £96,172 (2023: £72,643). This is significantly higher than the expenditure of the previous year, mainly due to the cost of the repairs, painting and decorating of the Manse, and an extra mortgage was received to cover the majority of this cost.

A significant amount of money is spent on Salaries, HMRC and Pensions (the salary of the Church pastor), a total of £30,524, and paying the invoices of the Church caretaker and cleaner – a total of £8,446 altogether. Other large amounts are spent on utilities, mortgage repayments, Toddler group, Music and Technical equipment, and Insurance.

Money is also spent on Missions – the Church continues to support 5 children through Compassion UK, and it also supports a member of the Church with her project in Mozambique. It also gives monthly to the NSPCC, and it supports the Polish language services which are held monthly in the Church building.

The Benevolent Fund is used to support people both within the Church and outside, when they are in need of financial support for a specific purpose (car repairs and food are just 2 examples).

The Church has continued to be part of the NEST workplace pension scheme set up by the government, with the Pastor having joined. Initial contributions were set at 1% of eligible salaries for both employee and employer; however, this increased again in line with the government guidelines in April 2019. From this date, contributions have been set at 3% for employer, and 5% for employee.

NEW LIFE CHURCH SAFFRON WALDEN

CHARITY NUMBER 1054353

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

TO THE TRUSTEES OF NEW LIFE CHURCH SAFFRON WALDEN

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2024.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Acts 2011 ("the Act").

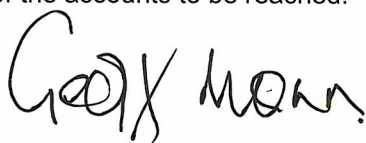
I report in respect of my examination of your charity's accounts carried out under section 145 of the Act, and in carrying out my examination I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be brought in this report in order to enable a proper understanding of the accounts to be reached.



Geoff Mann
Geoff Mann Limited
Dee House
Highworth Avenue
Cambridge
CB4 2BQ

NEW LIFE PENTECOSTAL CHURCH

England & Wales - Charity number 1054353

Accounts

New Life Pentecostal Church, Saffron Walden

Trustees Report for 2023

The Church was able to open as usual for the whole of 2023. In the early part of the year, some of the services were also streamed on Facebook for those unable to make it in person. During the year, some people moved away from the Church, but other new people joined, including some families with young children. The Church also has many members from Polish and Ukrainian communities.

During the year, the Church members continued to tithe generously, but the Church finances were very tight for some of the year, and in particular the early part of the year.

We were able to provide a Polish language service once a month, which has grown in popularity, and this will continue throughout 2024. The Church also hosted a Polish Conference and a Ukrainian Conference, both of which were well attended by people from across the country. There was also a Polish and Ukrainian life group held every week in the Church building.

The Church ran a Prayer and Praise evening every Thursday in the Church Building, and a Ladies Strength meeting once a month on a Saturday.

The Church was able to run its Sunday morning children's groups during the service, including a Creche for the youngest children, a group for Primary aged children, and a group once a month for Secondary aged children.

The Hope Community Hub has continued to work hard to provide for families in need in the local area. The Make Lunch team continued to deliver food bags to families during the school holidays, providing them with essential food, as well as treats and activities. Around 25 families were supported by the Hub, including over 100 children. The Hub also ran a weekly pop-up shop, where families could drop in and choose some food to take home with them, and this was very well received by families in need of extra support.

The Church continued to run a very popular Parent and Toddler group on Wednesday mornings. It is an essential and important group which is very much appreciated by the parents that attend. Around 25 parents along with 40 children attend every week.

The premises were also used by the Town Toy Library, National Childcare Trust, Little Learners, Saffron Players, and a local Cubs group.

For and on behalf of the Trustees

Richard Knight

31st March 2024



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Summary of receipts and payments '2023+2022'

<u>Income</u>	<u>2023</u>	<u>2022</u>
Tithes & Offerings	53,856	44,026
Gift Aid Tax Return	14,962	9,282
Buildings Fund	309	2,470
Hire of Church	2,631	1,924
Gift In	1,134	790
Baby + Toddler group	2,573	2,138
Hope Hub Income	184	590
Loan in	800	3,600
Other income	1,283	2,247
Total	77,732	67,067

<u>Expenditure</u>		
Salaries, Tax & Pensions	25,979	25,861
Church building & manse	3,416	4,406
Utilities	7,543	7,449
Mortgage Repayments	6,706	6,020
Missions/Ministry Gifts	4,165	2,214
Gifts	436	506
Music & Technical	1,444	1,210
Youth Work + Hope Cafe	623	709
Annual Contribution to AOG	1,752	1,620
Cleaning	3,709	3,469
Caretaker	4,049	3,887
Insurance	1,660	1,491
Food & Drink	449	340
Hope Hub & Make Lunch	144	2,656
Polish Church	1,300	1,150
Baby + Toddler group	1,933	2,012
Loan Return	1,800	2,600
Other	5,535	4,676
Total	72,643	72,276

Surplus of Income over Expenditure	5,088	-5,210
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Cash, Assets & Liabilities

<u>Cash</u>	<u>Opening</u>	<u>Closing</u>
Santander Account	1,605.23	6,248.93
Lloyds Account	117.17	289.15
CAP Account	0	0
Building Fund	68.55	341.12
Youth Account	0	0
Cash in hand	1,790.95	6,879.20
Change in cash balance	5,088.25	

<u>Non monetary assets</u>	<u>1,600,918</u>	<u>1,632,936</u>
Church & Manse buildings		+2%

<u>Liabilities</u>		
Loan	-1,000	0
Mortgage Church Building	-31,914	-27,133
Total Liabilities	-32,914	-27,133

Key Groupings of receipts and payments

KEY GROUPINGS	
INCOME	2023
Tithes & Offerings	53,856
Gift Aid Tax Return	14,962
Hire of Church	2,631
Toddler Group	2,573
Gift In	1,134
Loan	800
Building Fund	309
Other Income	1,467
Total income	77,732

KEY GROUPINGS	
EXPENDITURE	2023
Salaries, Tax & Pensions	25,979
Utilities	7,543
Mortgage Repayments	6,706
Missions/Ministry Gifts	4,165
Caretaker	4,049
Cleaning	3,709
Church Building	3,326
Toddler Group	1,933
Loan Return	1,800
Annual Contribution to AOG	1,752
Baking	1,690
Insurance	1,660
Music & Technical	1,444
Polish Church	1,300
Youth Work & Hope Cafe	623
Coffee	493
Food & Drink	449
Gifts	436
Other expenditure	3,586
Total expenditure	72,643

FINANCIAL REVIEW

New Life Church owns its own building on Shirehill in Saffron Walden, and it also owns the Manse on Pennystone Road, where the Pastor and his family live.

The Church meets every Sunday morning, and there are also several other Church meetings held in the building during the week, including children and youth groups, Parent and Toddler group, Worship band practice, Prayer and Praise meetings, Leader's meetings, and Ladies' Meetings.

The Church hires out rooms in the building to groups in the local community, including Teddies Toy Library, Little Learners messy play group, the NCT, and Saffron Players, and also for birthday parties.

Total income amounted to £77,732 (2022: £67,067). The main income for the Church comes from money given through Tithes and Offerings, a total of £53,856, and Gift Aid tax return, a total of £14,962 in 2023. The income was higher than that of the previous year, mainly due to the Church being busier, with more new people joining during the year.

There were no significant building projects in 2023, just some general cleaning and maintenance. This accounts for the lower income into the Building Fund than in the previous year.

Income was received related to the Hope Community Hub and Make Lunch. The Hub is located at the Church but runs as a separate organisation. The money received was either to reimburse items bought for the Hub from the Church account, or donations towards the running of the Hub which were then transferred to the Hub bank account.

As finances were tight at the start of 2023, a Church member gave the Church a loan to help with costs, and this loan was paid back early in 2023.

Total expenditure amounted to £72,643 (2022: £72,276). This is very much similar to the expenditure of the previous year.

A significant amount of money is spent on Salaries, HMRC and Pensions (the salary of the Church pastor), a total of £25,979, and paying the invoices of the Church caretaker and cleaner – a total of £7,758 altogether. Other large amounts are spent on utilities, mortgage repayments, Toddler group, Music and Technical equipment, and Insurance.

Money is also spent on Missions – the Church continues to support 5 children through Compassion UK, and it also supports a Missionary working overseas. It also gives monthly to the NSPCC, and it supports the Polish language services which are held monthly in the Church building.

During 2023, the Church pastor continued to choose to receive a reduced salary of 80%, so that the additional money could be used to support people in need. This support was given by way of monetary gifts for petrol and car repairs, and also the purchase of food and drink for people in need. Later in 2023, the salary of the pastor was returned to the full amount, as requested by the Church Council.

The Benevolent Fund is also used to support people both within the Church and outside, when they are in need of financial support for a specific purpose (car repairs and food are just 2 examples).

The Church has continued to be part of the NEST workplace pension scheme set up by the government, with the Pastor having joined. Initial contributions were set at 1% of eligible salaries for both employee and employer; however, this increased again in line with the government guidelines in April 2019. From this date, contributions have been set at 3% for employer, and 5% for employee.

NEW LIFE CHURCH SAFFRON WALDEN

CHARITY NUMBER 1054353

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

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RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Acts 2011 ("the Act").

I report in respect of my examination of your charity's accounts carried out under section 145 of the Act, and in carrying out my examination I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

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NEW LIFE PENTECOSTAL CHURCH

England & Wales - Charity number 1054353

Accounts

New Life Pentecostal Church, Saffron Walden

Trustees Report for 2022

The Church was able to open as usual for the whole of 2022, with Covid restrictions lifted. Some of the services were also streamed on Facebook for those unable to make it in person. For the majority of the year, the Church was quite low on numbers, with some families having moved away or not returned after Covid. However, in the later part of the year, numbers began to increase, with several new families joining the Church, including a number from the Ukrainian community.

During the year, the Church members continued to tithe generously, but the Church finances were very tight for most of the year.

We were able to provide a Polish language service once a month, which has grown in popularity, and this will continue throughout 2023. There was also a Polish and Ukrainian life group held every week in the Church building.

The Church ran a Prayer and Praise evening every Thursday in the Church Building, and a Ladies Strength meeting once a month on a Saturday.

The Church was able to run its Sunday morning children's groups during the service, including a Creche for the youngest children, and a group for Primary aged children.

The Hope Community Hub has continued to work hard to provide for families in need in the local area. The Make Lunch team continued to deliver food bags to families during the school holidays, and during the summer holidays the Hub was able to open its doors to the families, providing them with hot meals, events and activities. These events continued in each of the school holidays, and occasionally at weekends, and food vouchers were also provided to the families in the school holidays. Around 25 families were supported by the Hub, including over 100 children. The Hub also started up a Friday night Youth café for children and teenagers.

The Church continues to run a very popular Parent and Toddler group on Wednesday mornings. It is an essential and important group which is very much appreciated by the parents that attend.

The premises were also used by the Town Toy Library, National Childcare Trust, Little Learners, and Saffron Players.

For and on behalf of the Trustees

Richard Knight

31st March 2023



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Accounts 2022

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Summary of receipts and payments '2021+2022'

<u>Income</u>	<u>2021</u>	<u>2022</u>
Tithes & Offerings	45,567	44,026
Gift Aid Tax Return	10,334	9,282
Buildings Fund	7,420	2,470
Hire of Church	2,101	1,924
Gift In	285	790
Baby + Toddler group	1,099	2,138
Hope Hub Income	1,565	590
Loan in		3,600
Other income	1,266	2,247
Total	69,637	67,067

Expenditure

Salaries, Tax & Pensions	24,491	25,861
Church building & manse	7,132	4,406
Utilities	6,870	7,449
Mortgage Repayments	5,916	6,020
Missions/Ministry Gifts	3,484	2,214
Gifts	807	506
Music & Technical	1,925	1,210
Youth Work + Hope Cafe	728	709
Annual Contribution to AOG	1,620	1,620
Cleaning	2,836	3,469
Caretaker	4,025	3,887
Insurance	1,386	1,491
Food & Drink	658	340
Hope Hub & Make Lunch	1,968	2,656
Polish Church	850	1,150
Baby + Toddler group	555	2,012
Loan Return		2,600
Other	3,255	4,676
Total	68,506	72,276

Surplus of Income over Expenditure	1,130	-5,210
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Cash, Assets & Liabilities

<u>Cash</u>	<u>Opening</u>	<u>Closing</u>
Santander Account	3,158.02	1,605.23
Lloyds Account	567.17	117.17
CAP Account	0	0
Building Fund	3,275.71	68.55
Youth Account	0	0
Cash in hand	7,000.90	1,790.95
Change in cash balance	-5,209.95	

<u>Non monetary assets</u>	<u>1,569,527</u>	<u>1,600,918</u>
Church & Manse buildings		+2%

<u>Liabilities</u>		
Loan	0	-1,000
Mortgage Church Building	-36,583	-31,914
Total Liabilities	-36,583	-32,914

Key Groupings of receipts and payments

KEY GROUPINGS	
INCOME	2022
Tithes & Offerings	44,026
Gift Aid Tax Return	9,282
Loan In	3,600
Building Fund	2,470
Toddler Group	2,138
Hire of Church	1,924
Gift In	790
Hope Hub Income	590
Other Income	2,247
Total income	67,067

KEY GROUPINGS	
EXPENDITURE	2022
Salaries, Tax & Pensions	25,861
Utilities	7,449
Mortgage Repayments	6,020
Church Building & Manse	4,406
Caretaker	3,887
Cleaning	3,469
Hope Hub & Make Lunch	2,656
Loan Return	2,600
Missions/Ministry Gifts	2,214
Toddler Group	2,012
Annual Contribution to AOG	1,620
Insurance	1,491
Music & Technical	1,210
Polish Church	1,150
Youth Work & Hope Cafe	709
Gifts	506
Food & Drink	340
Other expenditure	4,676
Total expenditure	72,276

FINANCIAL REVIEW

New Life Church owns its own building on Shirehill in Saffron Walden, and it also owns the Manse on Pennystone Road, where the Pastor and his family live.

The Church meets every Sunday morning, and there are also several other Church meetings held in the building during the week, including children and youth groups, Parent and Toddler group, Worship band practice, Prayer and Praise meetings, Leader's meetings, and Ladies' Meetings.

The Church hires out rooms in the building to groups in the local community, including Teddies Toy Library, Little Learners messy play group, and Saffron Players, and also for birthday parties.

Total income amounted to £67,067 (2021: £69,637). The main income for the Church comes from money given through Tithes and Offerings, a total of £44,026, and Gift Aid tax return, a total of £9,282 in 2022. The income was lower than that of the previous year, mainly due to the Church being quieter than usual for some of the year.

There were no significant building projects in 2022, but the Church did replace the fence running down the side of the building, and a closed-in area was created for use at Toddler group, Make Lunch and Church events. This accounts for the extra income into the Building Fund. This money was donated by members of the Church, and also the Hope Community Hub contributed towards the cost.

Income was received related to the Hope Community Hub and Make Lunch. The Hub is located at the Church but runs as a separate organisation. The money received was either to reimburse items bought for the Hub from the Church account, or donations towards the running of the Hub which were then transferred to the Hub bank account.

As finances were tight in 2022, a Church member gave the Church a loan to help with costs, and this loan is being gradually paid back.

Total expenditure amounted to £72,276 (2021: £68,506). This is higher than the expenditure of the previous year, mainly due to higher salary and utilities costs, and increased Toddler group costs due to paying a Church member to run the kitchen.

A significant amount of money is spent on Salaries, HMRC and Pensions (the salary of the Church pastor), a total of £25,861, and paying the invoices of the Church caretaker and cleaner – a total of £7,356 altogether. Other large amounts are spent on utilities, mortgage repayments, Music and Technical equipment, and Insurance.

Money is also spent on Missions – the Church continues to support 5 children through Compassion UK, and it also supports a Missionary working overseas. It also gives monthly to the NSPCC, and it supports the Polish language services which are held monthly in the Church building.

During 2022, the Church pastor continued to choose to receive a reduced salary of 80%, so that the additional money could be used to support people in need. This support was given by way of monetary gifts for petrol and car repairs, and also the purchase of food and drink for people in need.

The Benevolent Fund is also used to support people both within the Church and outside, when they are in need of financial support for a specific purpose (car repairs and food are just 2 examples).

The Church has continued to be part of the NEST workplace pension scheme set up by the government, with the Pastor having joined. Initial contributions were set at 1% of eligible salaries for both employee and employer; however, this increased again in line with the government guidelines in April 2019. From this date, contributions have been set at 3% for employer, and 5% for employee.

NEW LIFE CHURCH SAFFRON WALDEN

CHARITY NUMBER 1054353

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

TO THE TRUSTEES OF NEW LIFE CHURCH SAFFRON WALDEN

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2021.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Acts 2011 ("the Act").

I report in respect of my examination of your charity's accounts carried out under section 145 of the Act, and in carrying out my examination I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be brought in this report in order to enable a proper understanding of the accounts to be reached.



Geoff Mann
Geoff Mann Limited
Dee House
Highworth Avenue
Cambridge
CB4 2BQ

NEW LIFE PENTECOSTAL CHURCH

England & Wales - Charity number 1054353

Accounts

New Life Pentecostal Church, Saffron Walden

Trustees Report for 2021

We have maintained a good working financial balance throughout this year thanks to the dedicated support of our members.

In January 2021, the Church was required to temporarily close again, due to the coronavirus pandemic. The Church continued to meet online (either via zoom, or services streamed on Facebook) and the Church members continued to be supported by the pastor and leadership. The Church was able to reopen in March 2021, but still with many restrictions in place, including limited numbers. The services were streamed on Facebook for those unable to make it in person. During the year, the Church members continued to tithe generously and this has enabled the Church to maintain a stable financial position.

Some families left the Church during the year, due to moving away and other varying reasons. However, several new families joined us during the year, including a number from the town's Polish community. We were able to provide a Polish language service once a month while the Church was open and we anticipate this continuing and becoming more popular during 2022.

From March 2021, the Church ran a Prayer and Praise evening every Thursday in the Church Building.

From September 2021, the Church was able to restart its Sunday morning children's groups during the service, including a Creche for the youngest children, and a group for Primary aged children.

The Hope Community Hub has continued to work hard to provide for families in need in the local area. The Make Lunch team continued to deliver food bags to families during the school holidays, and during the summer holidays the Hub was able to finally open its doors to the families, providing them with hot meals, events and activities. These events continued in each of the school holidays, and occasionally at weekends, and food vouchers were also provided to the families in the school holidays. Around 25 families were supported by the Hub, including over 100 children. The Hub also started up a Friday night Youth café for children and teenagers.

The Church continues to run a very popular Parent and Toddler group on Wednesday mornings. The group was able to run from April 2021 through to December, with restrictions gradually being lifted. It is an essential and important group which is very much appreciated by the parents that attend.

The premises were also used by the Town Toy Library, National Childcare Trust, a Pilates Group, a Slimming World group, and Saffron Players.

For and on behalf of the Trustees

Richard Knight

31st March 2022



The Christian Centre, 9 Shire Hill, Saffron Walden, Essex, CB11 3AQ
Tel: 01799 506045 E-mail: finance@nlpc.co.uk

Accounts 2021

- Summary of receipts and payments accounts '2020 and 2021'
- Summary of cash in hand, non monetary assets & liabilities
- Key Groupings of receipts and payments
- Financial Review

Summary of receipts and payments '2021+2020'

<u>Income</u>	<u>2021</u>	<u>2020</u>
Tithes & Offerings	45,567	46,395
Gift Aid Tax Return	10,334	11,527
Buildings Fund	7,420	3,960
Hire of Church	2,101	2,047
Gift In	285	1,920
Baby + Toddler group	1,099	483
Hope Hub Income	1,565	1,288
Other income	1,266	1,324
Total	69,637	68,943

Expenditure

Salaries, Tax & Pensions	24,491	25,984
Church building & manse	7,132	2,546
Utilities	6,870	6,536
Mortgage Repayments	5,916	5,916
Missions/Ministry Gifts	3,484	3,114
Gifts	807	1,342
Music & Technical	1,925	1,958
Youth Work + Hope Cafe	728	491
Annual Contribution to AOG	1,620	1,620
Cleaning	2,836	3,185
Caretaker	4,025	3,975
Insurance	1,386	1,376
Food & Drink	658	2,053
Hope Hub & Make Lunch	1,968	1,958
Polish Church	850	
Baby + Toddler group	555	
Other	3,255	4,777
Total	68,506	66,831

Surplus of Income over Expenditure	1,130	2,112
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Cash, Assets & Liabilities

<u>Cash</u>	<u>Opening</u>	<u>Closing</u>
Santander Account	3,373.78	3,158.02
Lloyds Account	175.30	567.17
CAP Account	0	0
Building Fund	2,145.95	3,275.71
Youth Account	175.55	0
Cash in hand	5,870.58	7,000.90
Change in cash balance	1,130.32	

<u>Non monetary assets</u>	<u>1,538,752</u>	<u>1,569,527</u>
Church & Manse buildings		+2%

<u>Liabilities</u>		
Manse Loan	0	0
Mortgage Church Building	-41,041	-36,583
Total Liabilities	-41,041	-36,583

Key Groupings of receipts and payments

KEY GROUPINGS	
<u>INCOME</u>	<u>2021</u>
Tithes & Offerings	45,567
Gift Aid Tax Return	10,334
Building Fund	7,420
Hire of Church	2,101
Hope Hub Income	1,565
Toddler Group	1,099
Gift In	285
Other Income	1,266
Total income	69,637

KEY GROUPINGS	
<u>EXPENDITURE</u>	<u>2021</u>
Salaries, Tax & Pensions	24,491
Church Building & Manse	7,132
Utilities	6,870
Mortgage Repayments	5,916
Youth Church/Work	728
Missions/Ministry Gifts	3,484
Caretaker	4,025
Gifts	807
Annual Contribution to AOG	1,620
Insurance	1,386
Music & Technical	1,925
Cleaning	2,836
Food and Drink	658
Hope Hub & Make Lunch	1,968
Polish Church	850
Baby + Toddler group	555
Other expenditure	3,255
Total expenditure	68,506

FINANCIAL REVIEW

New Life Church owns its own building on Shirehill in Saffron Walden, and it also owns the Manse on Pennystone Road, where the Pastor and his family live.

The Church meets every Sunday morning, and there are also several other Church meetings held in the building during the week, including children and youth groups, Parent and Toddler group, Worship band practice, Prayer and Praise meetings, Leader's meetings, and Ladies' Meetings.

In 2021, due to Covid-19, many of these were unable to run in the Church building for the early parts of the year, with some meetings taking place on Zoom, and others put on hold until restrictions were lifted. Sunday morning services were on Zoom and streamed on Facebook, until late March when the Church was able to reopen.

Total income amounted to £69,637 (2020: £68,943). The main income for the Church comes from money given through Tithes and Offerings, a total of £45,567, and Gift Aid tax return, a total of £10,334 in 2021. The income was very similar to that of the previous year. There were no significant building projects in 2021, but the Church did need a new boiler, which accounts for the extra income into the Building Fund. This money was donated by members of the Church towards the cost of the new boiler.

Income was received related to the Hope Community Hub and Make Lunch. The Hub is located at the Church but runs as a separate organisation. The money received was either to reimburse items bought for the Hub from the Church account, or donations towards the running of the Hub which were then transferred to the Hub bank account.

Total expenditure amounted to £68,506 (2020: £66,831). This is also very similar to the expenditure of the previous year, but the Church Building costs were higher due to the new boiler.

A significant amount of money is spent on Salaries, HMRC and Pensions (the salary of the Church pastor), a total of £24,491, and paying the invoices of the Church caretaker and cleaner – a total of £6,861 altogether. Other large amounts are spent on utilities, mortgage repayments, Music and Technical equipment, and Insurance.

Money is also spent on Missions – the Church continues to support 5 children through Compassion UK, and it also supports a Missionary working overseas. It also gives monthly to the NSPCC, and it supports the Polish language services which are held monthly in the Church building.

During 2021, the Church pastor continued to choose to receive a reduced salary of 80%, so that the additional money could be used to support people in need during the Covid-19 pandemic. This support was given by way of monetary gifts for petrol and car repairs, and also the purchase of food and drink for people in need.

The Benevolent Fund is also used to support people both within the Church and outside, when they are in need of financial support for a specific purpose (car repairs and food are just 2 examples).

The Church has continued to be part of the NEST workplace pension scheme set up by the government, with the Pastor having joined. Initial contributions were set at 1% of eligible salaries for both employee and employer; however, this increased again in line with the government guidelines in April 2019. From this date, contributions have been set at 3% for employer, and 5% for employee.

NEW LIFE CHURCH SAFFRON WALDEN

CHARITY NUMBER 1054353

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2021

TO THE TRUSTEES OF NEW LIFE CHURCH SAFFRON WALDEN

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2021.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Acts 2011 ("the Act").

I report in respect of my examination of your charity's accounts carried out under section 145 of the Act, and in carrying out my examination I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be brought in this report in order to enable a proper understanding of the accounts to be reached.



Geoff Mann
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NEW LIFE PENTECOSTAL CHURCH

England & Wales - Charity number 1054353

Accounts

New Life Pentecostal Church, Saffron Walden

Trustees Report for 2020

We have maintained a good working financial balance throughout this year thanks to the dedicated support of our members.

In March 2020, the Church was required to temporarily close, due to the coronavirus pandemic. The Church continued to meet online via zoom, and the Church members continued to be supported by the pastor and leadership. The Church was able to reopen in September 2020, but with many restrictions in place, including limited numbers. The services were streamed on Facebook for those unable to make it in person. In November, the Church closed once more due to the second lockdown, but it was able to reopen in December. During the year, the Church members continued to tithe generously and this has enabled the Church to maintain a stable financial position.

Some families left the Church during the year, due to moving away and other varying reasons. However, several new families joined us during the year, including a number from the town's Polish community. We were able to provide a Polish language service once a month while the Church was open and we anticipate this continuing and becoming more popular during 2021.

Early in 2020, work on the new kitchen and the lounge was completed, and all health and safety checks were passed, which enabled the Hope Community Hub to open. Trial Make Lunch sessions took place in February half term, where hot lunches were provided for families who were in need of this essential meal during school holidays. Unfortunately coronavirus restrictions meant that the Hope Community Hub was not able to fully open as planned in 2020, with many projects and groups being put on hold for the time being. However, the Make Lunch team instead decided to deliver food bags (bags of hope) to those families in need in the local area, during every school holiday in 2020. Around 25 families were supported by these food bags, including over 100 children. This will continue in 2021, and it is hoped that the Hope Community Hub will be able to provide hot meals again from the summer of 2021, as well as starting its mid week groups for children and teenagers.

The Church continues to run a very popular Parent and Toddler group on Wednesday mornings. The group was able to run for some of 2020, with restrictions in place, and it is anticipated that it will run again from April 2021. It is an essential and important group which is very much appreciated by the parents that attend.

The premises are also used by the Town Toy Library, National Childcare Trust, a Pilates Group and a Slimming World group.

For and on behalf of the Trustees

Richard Knight

31st March 2021



The Christian Centre, 9 Shire Hill, Saffron Walden, Essex, CB11 3AQ
Tel: 01799 506045 E-mail: finance@nlpc.co.uk

Accounts 2020

- Summary of receipts and payments accounts '2020 and 2019'
- Summary of cash in hand, non monetary assets & liabilities
- Key Groupings of receipts and payments
- Financial Review

Summary of receipts and payments '2019+2020'

<u>Income</u>	<u>2019</u>	<u>2020</u>
Tithes & Offerings	47,688	46,395
Gift Aid Tax Return	11,388	11,527
Buildings Fund	7,258	3,960
Hire of Church	6,248	2,047
Gift In	1,460	1,920
Baby + Toddler group	1,148	483
Hope Hub Income		1,288
Other income	1,873	1,324
Total	77,062	68,943

Expenditure

Salaries, Tax & Pensions	30,062	25,984
Church building & manse	16,480	2,546
Utilities	6,986	6,536
Mortgage Repayments	5,916	5,916
Missions/Ministry Gifts	4,244	3,114
Gifts	3,442	1,342
Music & Technical	1,011	1,958
Youth Work	3,827	491
Annual Contribution to AOG	1,620	1,620
Cleaning	2,347	3,185
Caretaker	3,825	3,975
Insurance	1,366	1,376
Food & Drink		2,053
Hope Hub & Make Lunch		1,958
Other	7,757	4,777
Total	88,883	66,831

Surplus of Income over Expenditure	-11,821	2,112
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Cash, Assets & Liabilities

<u>Cash</u>	<u>Opening</u>	<u>Closing</u>
Santander Account	2,399.26	3,373.78
Lloyds Account	221.84	175.30
CAP Account	0	0
Building Fund	962.12	2,145.95
Youth Account	175.55	175.55
Cash in hand	3,758.77	5,870.58
Change in cash balance	2,111.81	

<u>Non monetary assets</u>	<u>1,508,580</u>	<u>1,538,752</u>
Church & Manse buildings		+2%

<u>Liabilities</u>		
Manse Loan	0	0
Mortgage Church Building	-45,331	-41,041
Total Liabilities	-45,331	-41,041

Key Groupings of receipts and payments

KEY GROUPINGS	
INCOME	2020
Tithes & Offerings	46,395
Gift Aid Tax Return	11,527
Building Fund	3,960
Hire of Church	2,047
Hope Hub Income	1,288
Toddler Group	483
Gift In	1,920
Other Income	1,323
Total income	68,943

KEY GROUPINGS	
EXPENDITURE	2020
Salaries, Tax & Pensions	25,984
Church Building & Manse	2,546
Utilities	6,536
Mortgage Repayments	5,916
Youth Church/Work	491
Missions/Ministry Gifts	3,114
Caretaker	3,975
Gifts	1,342
Annual Contribution to AOG	1,620
Insurance	1,376
Music & Technical	1,958
Cleaning	3,185
Food and Drink	2,053
Hope Hub & Make Lunch	1,958
Other expenditure	4,777
Total expenditure	66,831

FINANCIAL REVIEW

New Life Church owns its own building on Shirehill in Saffron Walden, and it also owns the Manse on Pennystone Road, where the Pastor and his family live.

The Church meets every Sunday morning, and there are also several other Church meetings held in the building during the week, including children and youth groups, Parent and Toddler group, Worship band practice, Prayer and Praise meetings, Leader's meetings, and Ladies' Meetings.

In 2020, due to Covid-19, many of these were unable to run in the Church building for the parts of the year, with some meetings taking place on Zoom, and others put on hold until restrictions were lifted. Sunday morning services were on Zoom and streamed on Facebook.

Total income amounted to £68,943 (2019: £77,062). The main income for the Church comes from money given through Tithes and Offerings, a total of £46,395, and Gift Aid tax return, a total of £11,527 in 2020. The large drop in income compared to 2019, is due to not being able to hire out the Church for much of the year, as well as not being able to run our Parent and Toddler group. There were also no significant building projects or repairs in 2020, so much less income was received into the Building Fund.

Income was received related to the Hope Community Hub. The Hub is located at the Church but runs as a separate organisation. The money received was either to reimburse items bought for the Hub from the Church account, or donations towards the running of the Hub which were then transferred to the Hub bank account.

Total expenditure amounted to £66,831 (2019: £88,883). This large difference in expenditure compared to 2019 is due to the large amount of money paid out from the Building Fund in 2019, on building projects including the new kitchen for the Hope Community Hub.

A significant amount of money is spent on Salaries, HMRC and Pensions (the salary of the Church pastor), a total of £25,984, and paying the invoices of the Church caretaker and cleaner – a total of £7,160 altogether. Other large amounts are spent on utilities, mortgage repayments, Music and Technical equipment, and Insurance.

Money is also spent on Missions – the Church continues to support 5 children through Compassion UK, and it also supports a Missionary working overseas. It also gives monthly to the NSPCC.

From March to December 2020, the Church pastor reduced his salary to 80%, so that the additional money could be used to support people in need during the Covid-19 pandemic. This support was given by way of monetary gifts for petrol and car repairs, and also the purchase of food and drink for people in need.

The Benevolent Fund is also used to support people both within the Church and outside, when they are in need of financial support for a specific purpose (car repairs and food are just 2 examples).

The Church has continued to be part of the NEST workplace pension scheme set up by the government, with the Pastor having joined. Initial contributions were set at 1% of eligible salaries for both employee and employer; however, this increased again in line with the government guidelines in April 2019. From this date, contributions have been set at 3% for employer, and 5% for employee.

NEW LIFE CHURCH SAFFRON WALDEN

CHARITY NUMBER 1054353

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2020

TO THE TRUSTEES OF NEW LIFE CHURCH SAFFRON WALDEN

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2020.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Acts 2011 ("the Act").

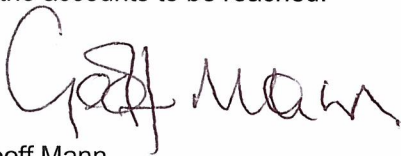
I report in respect of my examination of your charity's accounts carried out under section 145 of the Act, and in carrying out my examination I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
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I have no concerns and have come across no other matters in connection with the examination to which attention should be brought in this report in order to enable a proper understanding of the accounts to be reached.



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