

**THE ALMA HOSPITAL TRUST**

**TRUSTEES' ANNUAL REPORT**

**AND**

**FINANCIAL STATEMENTS**

**For the year ended 31 October 2024**

**UK Charity Number 1054108**

**THE ALMA HOSPITAL TRUST**

**FINANCIAL STATEMENTS  
YEAR END 31 OCTOBER 2024**

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THE ALMA HOSPITAL TRUST

LEGAL AND ADMINISTRATIVE DETAILS  
YEAR END 31 OCTOBER 2024

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UK Charity registration number	1054108
Trustees	Mr Abdul Qayyum Medhni Younis (Chair) Mr Asghar Ali Ms. Irina Nicoleta Bucsa
Principle Address	PO Box 260 Watford Hertfordshire WD18 8HA
Bankers	Barclays Bank Plc Hoddesdon and Broxbourne Branch The Lea Valley Group 78 Turners Hill Cheshunt Herts EN8 9BW

## **THE ALMA HOSPITAL TRUST**

### **TRUSTEES' REPORT**

#### **FOR THE YEAR END 31 OCTOBER 2024**

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The Trustees have pleasure presenting their annual report of The Alma Hospital Trust (the charitable company) for the year ended 31 October 2024. The financial statements are prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charities Act 2011 and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2019).

#### **Structure, Governance and Management**

##### **Governing Document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

##### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

##### **Recruitment and appointment of new trustees**

The board of trustees is authorised to appoint new trustees to fill vacancies arising through removal, resignation or death of an existing trustee by ordinary resolution, however, during the year there were no such resolutions.

#### **Objectives and Activities**

##### **Purposes and activities**

The charity's object and its principal activity continues to be that of running a hospital for the poor and needy of the people of Hafizabad District in Pakistan and to benefit the public by providing free medical for immediate healthcare needs and general medical services for the day to day ailments and sickness.

We review our aims, objectives and activities each year. The review looks at what we have achieved and the progress in the previous 12 months. The review looks at the benefits we have brought to those group we are setup to help. The review also helps us to ensure our aim, objectives and activities remain focused on our stated purpose. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities.

#### **FINANCIAL REVIEW**

The charity had received £27,764 income during the year, it's total outgoings were £17,160.

#### **STATEMENT OF TRUSTEES' RESPONSIBILITIES**

The trustees are responsible for preparing the Trustees' Annual Report and the financial statement in a accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

## THE ALMA HOSPITAL TRUST

### TRUSTEES' REPORT

#### FOR THE YEAR END 31 OCTOBER 2024

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Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required:

- select suitable accounting policies and then apply consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

### ACHIEVEMENTS AND PERFORMANCE

#### CORE MEDICAL SERVICES

Throughout the reporting period (1 November 2023 – 31 October 2024), the hospital delivered a full range of free medical services, including:

- General medical consultations
- Diagnostic services
- Pharmacy support and access to essential medicines
- Inpatient and outpatient care

#### MATERNITY SERVICES

The Alma Bi Hospital continued to be a trusted resource for expectant mothers, providing:

- Antenatal check-ups
- Safe deliveries overseen by qualified medical staff
- Postnatal care and early infant assessments
- Nutritional guidance for vulnerable mothers
- Emergency referral pathways for high-risk pregnancies

For many women in Hafizabad and surrounding villages, the hospital remains the only accessible and dependable place to give birth safely.

#### ANNUAL EYE CAMP (2024)

The 2024 annual eye camp, delivered within this financial year, achieved significant impact:

- 300+ visual screenings
- 120 cataract surgeries provided free of charge
- Full postoperative medicines and follow-up care

The eye camp continues to be one of the Trust's most effective and valued health intervention

#### COMMUNITY OUTREACH AND PREVENTATIVE HEALTH (2023 -2024)

Between November 2023 and October 2024, the Trust expanded outreach into remote villages, providing:

- Distribution of essential medicines
- Health education on diabetes, maternal wellbeing, and early detection
- Strengthened specialist referral pathways

These initiatives supported families who otherwise face severe barriers to accessing healthcare.

#### EMERGENCY FLOOD RESPONSE (SUMMER 2024)

During the summer of 2024, severe flooding reached villages near the hospital. In response, the Trust collaborated with:

- The Punjabi Health Authority

**THE ALMA HOSPITAL TRUST**

**TRUSTEES' REPORT  
FOR THE YEAR END 31 OCTOBER 2024**

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- Together, operations included:
- Delivery of emergency medical supplies
  - First-aid assistance to displaced families
  - Mobile health services to high-risk areas
  - Ensuring continuity of care for vulnerable patient’s

This response provided essential support during a regional humanitarian crisis.

**GOVERNANCE, OVERSIGHT & FINANCIAL STEWARDSHIP**

**Throughout 2023–2024, the Trust strengthened governance and oversight through:**

- Improved financial reporting
- Careful management of rising operational costs
- Efficient resource allocation with minimal waste
- Ongoing compliance with UK charity regulations

Transparency and accountability remain central to the Trust’s operations.

**PUBLIC BENEFIT**

All activities undertaken between 1 November 2023 and 31 October 2024 directly advanced the charity’s purpose of improving health outcomes for disadvantaged communities in rural Pakistan, prioritising households experiencing the greatest medical and financial hardship.

**THE ALMA HOSPITAL TRUST**

**TRUSTEES' REPORT  
FOR THE YEAR END 31 OCTOBER 2023**

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Cash reserves at the end of the year 31st October 2024 were equivalent to 24 months hospital running costs, with monetary assets of £130,154.21

This report was approved by the Board of Trustees on 16 March 2026 .....



Mr Abdul Qayyum Medhni Younis (Chair)  
Chair- Alma Trust Hospital

## THE ALMA HOSPITAL TRUST

### INDEPENDENT EXAMINER'S STATEMENT FOR THE YEAR END 31 OCTOBER 2024

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I report on the accounts for the year ended 31 October 2024 set out on pages four to seven.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

#### **It is my responsibility to:**

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

#### **Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. I also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required for an audit and consequently, no opinion is given whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.



## THE ALMA HOSPITAL TRUST

### INDEPENDENT EXAMINER'S STATEMENT FOR THE YEAR END 31 OCTOBER 2024

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#### Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and

-to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met, or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Fayra Accountants Ltd  
12 Botanical Grove  
Luton  
Bedfordshire  
LU2 7GZ

Date:

# THE ALMA HOSPITAL TRUST

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR END 31 OCTOBER 2024

	Unrestricted funds £	Restricted funds £	2024 Total £	2023 Total £
<b>Incoming resources</b>				
Incoming resources from generated funds				
Incoming resources from charitable activities	27,772	-	27,772	29,804
<b>Total incoming resources</b>	<b>27,772</b>	<b>-</b>	<b>27,772</b>	<b>29,804</b>
<b>Resources expended</b>				
Costs of generating funds				
Charitable activities	17,160	-	17,160	15,507
<b>Total resources expended</b>	<b>17,160</b>	<b>-</b>	<b>17,160</b>	<b>15,507</b>
<b>Net incoming resources before transfers</b>	<b>10,612</b>	<b>-</b>	<b>10,612</b>	<b>14,297</b>
<b>Net movement in funds</b>				
Net income for the year	10,612	-	10,612	14,297
Total funds brought forward	119,542		119,542	105,245
<b>Net funds carried forward</b>	<b>130,154</b>	<b>-</b>	<b>130,154</b>	<b>119,542</b>

THE ALMA HOSPITAL TRUST

BALANCE SHEET  
AS AT 31 OCTOBER 2024

	Notes	2024	2023
<strong>CURRENT ASSETS</strong>			
Cash at bank and in hand	0	130,154	119,542
<strong>NET ASSETS</strong>		<strong><u>130,154</u></strong>	<strong><u>119,542</u></strong>
<strong>EQUITY AND LIABILITIES</strong>			
<strong>CAPITAL AND RESERVES</strong>			
Unrestricted funds	2	130,154	119,542
<strong>LIABILITIES</strong>		-	-
		<strong><u>130,154</u></strong>	<strong><u>119,542</u></strong>

Approved by the Board of Trustees on ..... And signed on their behalf by

.....  
Mr Abdul Qayyum Medhni Younis  
Chair- Alma Trust Hospital

# THE ALMA HOSPITAL TRUST

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 OCTOBER 2024

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### (1) ACCOUNTING POLICIES

#### 1a. Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard of Smaller Entities (effective January 2015) and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities. The charity accounts have been prepared on a receipts and payments basis.

#### 1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

#### 1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

#### 1d. Allocation and Apportionment of Costs

All costs relate to the single activity of the charitable company and are recognised accordingly.

#### 1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable company objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

#### 1f. Depreciation

No depreciation has been charged as there are no fixed assets held under the charity.

THE ALMA HOSPITAL TRUST

NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 OCTOBER 2024

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2. UNRESTRICTED FUNDS

Brought Forward £	Incoming Resources £	Outgoing Resources £	Transfers £	Carried forward £
119,542	27,772	17,160	-	130,154

3. RESTRICTED FUNDS

Brought Forward £	Incoming Resources £	Outgoing Resources £	Transfers £	Carried forward £
-	-	-	-	-

THE ALMA HOSPITAL TRUST

INCOMING RESOURCES  
FOR THE YEAR ENDED 31 OCTOBER 2024

	2024	2024	2023	2023
	£	£	£	£
Incoming resources				
Incoming resources from generated funds				
Charitable Activity				
From Charitable Activity 1	27,764		29,801	
		27,764		29,801
		27,764		29,801
		27,764		29,801