

THE ALMA HOSPITAL TRUST

England & Wales · Charity number 1054108

Details

Other names A H T

Status Registered

Legal form Trust

Registered 1996-03-27

Register [View on the Charity Commission register](#)

Contact

Address 54 Bradshaw Road
Watford
WD24 4DE

Phone 0300 30 20 233

Email info@almatrust.com

Website www.almatrust.com

Activities

Objects: THE RELIEF OF SICKNESS AND DISTRESS THROUGH THE PROVISION OR ASSISTANCE IN THE PROVISION OF A HOSPITAL AND MEDICAL EQUIPMENT AND SERVICES NOT PROVIDED BY STATUTORY AUTHORITIES IN THE HAZIZ ABAD DISTRICT OF PAKISTAN

Activities: The charity helps raise funds to equip and maintain a hospital in Pakistan which provides free medical care to the poor and needy in district Hafizabad, Pakistan.

Classification

- **How:** Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People

Geography

- **Area of benefit:** THE HAFIZ ABAD DISTRICT OF PAKISTAN
- Pakistan

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-31	£27,772	£17,160	-	-
2023-10-31	£29,804	£15,507	-	-
2022-10-31	£33,707	£2,793	-	-
2021-10-31	£36,367	£26,221	-	-
2020-10-31	£25,217	£577	-	-

Trustees

Name	Role	Appointed
Abdul Qayyum Medhni Younis	Chair	2021-06-26
Asghar Ali		2021-06-26
IRINA NICOLETA BUCSA		2021-06-26

THE ALMA HOSPITAL TRUST

England & Wales - Charity number 1054108

Accounts

THE ALMA HOSPITAL TRUST

TRUSTEES' ANNUAL REPORT

AND

FINANCIAL STATEMENTS

For the year ended 31 October 2024

UK Charity Number 1054108

THE ALMA HOSPITAL TRUST

**FINANCIAL STATEMENTS
YEAR END 31 OCTOBER 2024**

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THE ALMA HOSPITAL TRUST

LEGAL AND ADMINISTRATIVE DETAILS YEAR END 31 OCTOBER 2024

UK Charity registration number

1054108

Trustees

Mr Abdul Qayyum Medhni Younis (Chair)
Mr Asghar Ali
Ms. Irina Nicoleta Bucsa

Principle Address

PO Box 260
Watford
Hertfordshire
WD18 8HA

Bankers

Barclays Bank Plc
Hoddesdon and Broxbourne Branch
The Lea Valley Group
78 Turners Hill
Cheshunt
Herts
EN8 9BW

THE ALMA HOSPITAL TRUST

TRUSTEES' REPORT FOR THE YEAR END 31 OCTOBER 2024

The Trustees have pleasure presenting their annual report of The Alma Hospital Trust (the charitable company) for the year ended 31 October 2024. The financial statements are prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charities Act 2011 and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2019).

Structure, Governance and Management

Governing Document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Recruitment and appointment of new trustees

The board of trustees is authorised to appoint new trustees to fill vacancies arising through removal, resignation or death of an existing trustee by ordinary resolution, however, during the year there were no such resolutions.

Objectives and Activities

Purposes and activities

The charity's object and its principal activity continues to be that of running a hospital for the poor and needy of the people of Hafizabad District in Pakistan and to benefit the public by providing free medical for immediate healthcare needs and general medical services for the day to day ailments and sickness.

We review our aims, objectives and activities each year. The review looks at what we have achieved and the progress in the previous 12 months. The review looks at the benefits we have brought to those group we are setup to help. The review also helps us to ensure our aim, objectives and activities remain focused on our stated purpose. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities.

FINANCIAL REVIEW

The charity had received £27,764 income during the year, it's total outgoings were £17,160.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Annual Report and the financial statement in a accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

THE ALMA HOSPITAL TRUST

TRUSTEES' REPORT

FOR THE YEAR END 31 OCTOBER 2024

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required:

- select suitable accounting policies and then apply consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

ACHIEVEMENTS AND PERFORMANCE

CORE MEDICAL SERVICES

Throughout the reporting period (1 November 2023 – 31 October 2024), the hospital delivered a full range of free medical services, including:

- General medical consultations
- Diagnostic services
- Pharmacy support and access to essential medicines
- Inpatient and outpatient care

MATERNITY SERVICES

The Alma Bi Hospital continued to be a trusted resource for expectant mothers, providing:

- Antenatal check-ups
- Safe deliveries overseen by qualified medical staff
- Postnatal care and early infant assessments
- Nutritional guidance for vulnerable mothers
- Emergency referral pathways for high-risk pregnancies

For many women in Hafizabad and surrounding villages, the hospital remains the only accessible and dependable place to give birth safely.

ANNUAL EYE CAMP (2024)

The 2024 annual eye camp, delivered within this financial year, achieved significant impact:

- 300+ visual screenings
- 120 cataract surgeries provided free of charge
- Full postoperative medicines and follow-up care

The eye camp continues to be one of the Trust's most effective and valued health intervention

COMMUNITY OUTREACH AND PREVENTATIVE HEALTH (2023 -2024)

Between November 2023 and October 2024, the Trust expanded outreach into remote villages, providing:

- Distribution of essential medicines
- Health education on diabetes, maternal wellbeing, and early detection
- Strengthened specialist referral pathways

These initiatives supported families who otherwise face severe barriers to accessing healthcare.

EMERGENCY FLOOD RESPONSE (SUMMER 2024)

During the summer of 2024, severe flooding reached villages near the hospital. In response, the Trust collaborated with:

- The Punjabi Health Authority

THE ALMA HOSPITAL TRUST

TRUSTEES' REPORT

FOR THE YEAR END 31 OCTOBER 2024

Together, operations included:

- Delivery of emergency medical supplies
- First-aid assistance to displaced families
- Mobile health services to high-risk areas
- Ensuring continuity of care for vulnerable patient's

This response provided essential support during a regional humanitarian crisis.

GOVERNANCE, OVERSIGHT & FINANCIAL STEWARDSHIP

Throughout 2023–2024, the Trust strengthened governance and oversight through:

- Improved financial reporting
- Careful management of rising operational costs
- Efficient resource allocation with minimal waste
- Ongoing compliance with UK charity regulations

Transparency and accountability remain central to the Trust's operations.

PUBLIC BENEFIT

All activities undertaken between 1 November 2023 and 31 October 2024 directly advanced the charity's purpose of improving health outcomes for disadvantaged communities in rural Pakistan, prioritising households experiencing the greatest medical and financial hardship.

THE ALMA HOSPITAL TRUST

**TRUSTEES' REPORT
FOR THE YEAR END 31 OCTOBER 2023**

Cash reserves at the end of the year 31st October 2024 were equivalent to 24 months hospital running costs, with monetary assets of £130,154.21

This report was approved by the Board of Trustees on 16 March 2026



Mr Abdul Qayyum Medhni Younis (Chair)
Chair- Alma Trust Hospital

THE ALMA HOSPITAL TRUST

INDEPENDENT EXAMINER'S STATEMENT FOR THE YEAR END 31 OCTOBER 2024

I report on the accounts for the year ended 31 October 2024 set out on pages four to seven.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. I also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required for an audit and consequently, no opinion is given whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

THE ALMA HOSPITAL TRUST

INDEPENDENT EXAMINER'S STATEMENT FOR THE YEAR END 31 OCTOBER 2024

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and

-to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met, or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Fayra Accountants Ltd
12 Botanical Grove
Luton
Bedfordshire
LU2 7GZ

Date:

THE ALMA HOSPITAL TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR END 31 OCTOBER 2024**

	Unrestricted funds £	Restricted funds £	2024 Total £	2023 Total £
Incoming resources				
Incoming resources from generated funds				
Incoming resources from charitable activities	27,772	-	27,772	29,804
Total incoming resources	<u>27,772</u>	<u>-</u>	<u>27,772</u>	<u>29,804</u>
Resources expended				
Costs of generating funds				
Charitable activities	17,160	-	17,160	15,507
Total resources expended	<u>17,160</u>	<u>-</u>	<u>17,160</u>	<u>15,507</u>
Net incoming resources before transfers	10,612	-	10,612	14,297
Net movement in funds				
Net income for the year	10,612	-	10,612	14,297
Total funds brought forward	119,542	-	119,542	105,245
Net funds carried forward	<u>130,154</u>	<u>-</u>	<u>130,154</u>	<u>119,542</u>

THE ALMA HOSPITAL TRUST

**BALANCE SHEET
AS AT 31 OCTOBER 2024**

	Notes	2024	2023
CURRENT ASSETS			
Cash at bank and in hand		0 130,154	119,542
NET ASSETS		<u>130,154</u>	<u>119,542</u>
EQUITY AND LIABILITIES			
CAPITAL AND RESERVES			
Unrestricted funds	2	130,154	119,542
LIABILITIES		-	-
		<u>130,154</u>	<u>119,542</u>

Approved by the Board of Trustees on And signed on their behalf by

.....
Mr Abdul Qayyum Medhni Younis
Chair- Alma Trust Hospital

THE ALMA HOSPITAL TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 OCTOBER 2024

(1) ACCOUNTING POLICIES

1a. Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard of Smaller Entities (effective January 2015) and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities. The charity accounts have been prepared on a receipts and payments basis.

1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1d. Allocation and Apportionment of Costs

All costs relate to the single activity of the charitable company and are recognised accordingly.

1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable company objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

1f. Depreciation

No depreciation has been charged as there are no fixed assets held under the charity.

THE ALMA HOSPITAL TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2024**

2. UNRESTRICTED FUNDS

Brought Forward	Incoming Resources	Outgoing Resources	Transfers	Carried forward
£	£	£	£	£
119,542	27,772	17,160	-	130,154

3. RESTRICTED FUNDS

Brought Forward	Incoming Resources	Outgoing Resources	Transfers	Carried forward
£	£	£	£	£
-	-	-	-	-

THE ALMA HOSPITAL TRUST

**INCOMING RESOURCES
FOR THE YEAR ENDED 31 OCTOBER 2024**

	2024 £	2024 £	2023 £	2023 £
Incoming resources				
Incoming resources from generated funds				
Charitable Activity				
From Charitable Activity 1	<u>27,764</u>		<u>29,801</u>	
		27,764		29,801
		<u>27,764</u>		<u>29,801</u>
		<u>27,764</u>		<u>29,801</u>

THE ALMA HOSPITAL TRUST

England & Wales - Charity number 1054108

Accounts

THE ALMA HOSPITAL TRUST

TRUSTEES' ANNUAL REPORT

AND

FINANCIAL STATEMENTS

For the year ended 31 October 2023

UK Charity Number 1054108

THE ALMA HOSPITAL TRUST

**FINANCIAL STATEMENTS
YEAR END 31 OCTOBER 2023**

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THE ALMA HOSPITAL TRUST

LEGAL AND ADMINISTRATIVE DETAILS

YEAR END 31 OCTOBER 2023

UK Charity registration number 1054108

Trustees Mr Mohammed Younis
Mr Abdul Qayyum Medhni Younis (Chair)
Mr Asghar Ali
Ms. Irina Nicoleta Bucsa

Principle Address PO Box 260
Watford
Hertfordshire
WD18 8HA

Bankers Barclays Bank Plc
Hoddesdon and Broxbourne Branch
The Lea Valley Group
78 Turners Hill
Cheshunt
Herts
EN8 9BW

THE ALMA HOSPITAL TRUST

TRUSTEES' REPORT

FOR THE YEAR END 31 OCTOBER 2023

The Trustees have pleasure presenting their annual report of The Alma Hospital Trust (the charitable company) for the year ended 31 October 2023. The financial statements are prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charities Act 2011 and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2019).

Structure, Governance and Management

Governing Document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Recruitment and appointment of new trustees

The board of trustees is authorised to appoint new trustees to fill vacancies arising through removal, resignation or death of an existing trustee by ordinary resolution, however, during the year there were no such resolutions.

Objectives and Activities

Purposes and activities

The charity's object and its principal activity continues to be that of running a hospital for the poor and needy of the people of Hafizabad District in Pakistan and to benefit the public by providing free medical for immediate healthcare needs and general medical services for the day to day ailments and sickness.

We review our aims, objectives and activities each year. The review looks at what we have achieved and the progress in the previous 12 months. The review looks at the benefits we have brought to those group we are setup to help. The review also helps us to ensure our aim, objectives and activities remain focused on our stated purpose. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities.

FINANCIAL REVIEW

The charity had received £29,804 income during the year, it's total outgoings were £15,507.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Annual Report and the financial statement in a accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

THE ALMA HOSPITAL TRUST

TRUSTEES' REPORT

FOR THE YEAR END 31 OCTOBER 2023

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required:

- select suitable accounting policies and then apply consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

ACHIEVEMENTS AND PERFORMANCE

The Alma Hospital Trust remains committed to delivering high-quality healthcare to some of Pakistan's most underserved communities. Established in memory of Mohammed Younis' Mother, Alma Bi, the hospital was founded on the principle that no one should be denied essential medical care due to financial or geographic barriers. Today, that mission continues to drive our work.

Over the past year, the Trust has expanded its impact through a series of targeted initiatives, including our highly successful eye camps, which have restored sight to hundreds of patients who would otherwise have remained untreated. Our outreach health programs have continued to bridge the gap for remote communities, ensuring critical medical services and essential medicines reach those in need.

Despite ongoing economic and regulatory challenges, we have maintained financial stability and operational efficiency. New governance measures have strengthened our financial oversight, while the dedication of our staff and supporters has ensured that resources are allocated where they are needed most.

This report provides a comprehensive overview of our financial performance, the milestones we have achieved, and the resilience that defines the Alma Hospital Trust. We remain steadfast in our mission, and with careful financial stewardship, we will continue to provide life-changing healthcare in the years ahead.

THE ALMA HOSPITAL TRUST

**TRUSTEES' REPORT
FOR THE YEAR END 31 OCTOBER 2023**

Cash reserves at the end of the year 31st October 2023 were equivalent to 24 months hospital running costs, with monetary assets of £119,542.12

This report was approved by the Board of Trustees on 24/03/2025.....


Abdul Q Medhni Younis (Mar 24, 2025 10:09 EDT)

Mr Abdul Qayyum Medhni Younis
Chair- Alma Trust Hospital

THE ALMA HOSPITAL TRUST

INDEPENDENT EXAMINER'S STATEMENT FOR THE YEAR END 31 OCTOBER 2023

I report on the accounts for the year ended 31 October 2023 set out on pages four to seven.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. I also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required for an audit and consequently, no opinion is given whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

THE ALMA HOSPITAL TRUST

INDEPENDENT EXAMINER'S STATEMENT FOR THE YEAR END 31 OCTOBER 2023

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

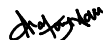
(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and

-to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met, or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



[Rafay Adil \(Mar 24, 2025 16:38 GMT\)](#)


Fayra Accountants Ltd
31 Guardian Way
Luton
Bedfordshire
LU1 1BU

Date: 24/03/2025

THE ALMA HOSPITAL TRUST

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR END 31 OCTOBER 2023

	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total £
Incoming resources				
Incoming resources from generated funds				
Incoming resources from charitable activities	29,804	-	29,804	33,707
Total incoming resources	29,804	-	29,804	33,707
Resources expended				
Costs of generating funds				
Charitable activities	15,507	-	15,507	2,793
Total resources expended	15,507	-	15,507	2,793
Net incoming resources before transfers	14,297	-	14,297	30,914
Net movement in funds				
Net income for the year	14,297	-	14,297	30,914
Total funds brought forward	105,245	-	105,245	74,331
Net funds carried forward	119,542	-	119,542	105,245

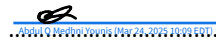

Abdul Q Medhni Younis (Mar 24, 2025 10:09 EDT)

THE ALMA HOSPITAL TRUST

**BALANCE SHEET
AS AT 31 OCTOBER 2023**

	Notes	2023	2022
CURRENT ASSETS			
Cash at bank and in hand		0 119,542	105,245
NET ASSETS		<u>119,542</u>	<u>105,245</u>
EQUITY AND LIABILITIES			
CAPITAL AND RESERVES			
Unrestricted funds	2	119,542	105,245
LIABILITIES			
		-	-
		<u>119,542</u>	<u>105,245</u>

Approved by the Board of Trustees on 24/03/2025 And signed on their behalf by


.....
Mr Abdul Qayyum Medhni Younis
Chair- Alma Trust Hospital

THE ALMA HOSPITAL TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 OCTOBER 2023

(1) ACCOUNTING POLICIES

1a. Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard of Smaller Entities (effective January 2015) and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities. The charity accounts have been prepared on a receipts and payments basis.

1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1d. Allocation and Apportionment of Costs

All costs relate to the single activity of the charitable company and are recognised accordingly.

1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable company objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

1f. Depreciation

No depreciation has been charged as there are no fixed assets held under the charity.

THE ALMA HOSPITAL TRUST

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2023

2. UNRESTRICTED FUNDS

Brought Forward	Incoming Resources	Outgoing Resources	Transfers	Carried forward
£	£	£	£	£
105,245	29,804	15,507	-	119,542

3. RESTRICTED FUNDS

Brought Forward	Incoming Resources	Outgoing Resources	Transfers	Carried forward
£	£	£	£	£
-	-	-	-	-

THE ALMA HOSPITAL TRUST

**INCOMING RESOURCES
FOR THE YEAR ENDED 31 OCTOBER 2023**

	2023	2023	2022	2022
	£	£	£	£
Incoming resources				
Incoming resources from generated funds				
Charitable Activity				
From Charitable Activity 1	<u>29,801</u>		<u>33,707</u>	
		29,801		33,707
		<u>29,801</u>		<u>33,707</u>
		<u>29,801</u>		<u>33,707</u>

THE ALMA HOSPITAL TRUST

England & Wales - Charity number 1054108

Accounts

THE ALMA HOSPITAL TRUST

TRUSTEES' ANNUAL REPORT

AND

FINANCIAL STATEMENTS

For the year ended 31 October 2022

UK Charity Number 1054108

THE ALMA HOSPITAL TRUST

**FINANCIAL STATEMENTS
YEAR END 31 OCTOBER 2022**

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THE ALMA HOSPITAL TRUST

LEGAL AND ADMINISTRATIVE DETAILS

YEAR END 31 OCTOBER 2022

UK Charity registration number

1054108

Trustees

Mr Mohammed Younis
Mr Abdul Qayyum Medhni Younis (Chair)
Mr Asghar Ali
Mrs Habiba Younis
Ms. Irina Nicoleta Bucsa

Principle Address

PO Box 260
Watford
Hertfordshire
WD18 8HA

Bankers

Barclays Bank Plc
Hoddesdon and Broxbourne Branch
The Lea Valley Group
78 Turners Hill
Cheshunt
Herts
EN8 9BW

THE ALMA HOSPITAL TRUST

TRUSTEES' REPORT

FOR THE YEAR END 31 OCTOBER 2022

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Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Recruitment and appointment of new trustees

The board of trustees is authorised to appoint new trustees to fill vacancies arising through removal, resignation or death of an existing trustee by ordinary resolution, however, during the year there were no such resolutions.

Objectives and Activities

Purposes and activities

The charity's object and its principal activity continues to be that of running a hospital for the poor and needy of the people of Hafizabad District in Pakistan and to benefit the public by providing free medical for immediate healthcare needs and general medical services for the day to day ailments and sickness.

We review our aims, objectives and activities each year. The review looks at what we have achieved and the progress in the previous 12 months. The review looks at the benefits we have brought to those group we are setup to help. The review also helps us to ensure our aim, objectives and activities remain focused on our stated purpose. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities.

FINANCIAL REVIEW

The charity had received £33,707 income during the year, it's total outgoings were £2,793.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Annual Report and the financial statement in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

THE ALMA HOSPITAL TRUST

TRUSTEES' REPORT

FOR THE YEAR END 31 OCTOBER 2022

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required:

- select suitable accounting policies and then apply consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

ACHIEVEMENTS AND PERFORMANCE

In the last twelve months, the Alma Hospital Trust has continued to play a vital role in supporting some of the most disadvantaged communities in Pakistan. Our dedicated team has remained steadfast in their commitment to serving those in need. 2022 saw Pakistan hit by a historic climate emergency. The flooding to several regions of Pakistan saw communities displaced, the Pakistan Government was quickly overwhelmed, the international response from Governments was lethargic and many charities based on the ground in Pakistan stepped in to meet the needs of affected communities. We are proud to report that our staff teams quickly mobilised, bought, and shared urgently required medical expertise and food supplies with those on the ground. Our new staff members have now settled into their roles, making increasingly significant contributions to our operational processes. Furthermore, our team continued to successfully deliver outreach health camps in the surrounding remote villages, significantly improving their access to healthcare and distributing much needed medicines. This amazing work wouldn't be possible without the continued support of our staff, donors and trustees, and we would like to offer our deepest gratitude. As a UK-based charity, we have been at the intersection of the political and financial fragilities of Pakistan's economy. New strenuous guidelines were introduced to combat financial irregularities. These processes were introduced before being fully developed. Sending the charity's money to Pakistan became extremely difficult during this time. Through the generosity of Board members and supporters on the ground we were able to ensure operational costs were being met. The lack of political stability in the country continues to be an issue that we try to thoughtfully navigate.

THE ALMA HOSPITAL TRUST

**TRUSTEES' REPORT
FOR THE YEAR END 31 OCTOBER 2022**

Cash reserves at the end of the year 31st October 2022 were equivalent to 24 months hospital running costs, with monetary assets of £105,245.09

This report was approved by the Board of Trustees on Mr Younis
Mr Younis (Date of: 2022-10-16 6:55).....

Mr Abdul Qayyum Medhni Younis
Chair- Alma Trust Hospital

THE ALMA HOSPITAL TRUST

INDEPENDENT EXAMINER'S STATEMENT FOR THE YEAR END 31 OCTOBER 2022

I report on the accounts for the year ended 31 October 2022 set out on pages four to seven.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. I also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required for an audit and consequently, no opinion is given whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

THE ALMA HOSPITAL TRUST

**INDEPENDENT EXAMINER'S STATEMENT
FOR THE YEAR END 31 OCTOBER 2022**

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and

-to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met, or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Fayra Accountants Ltd
31 Guardian Way
Dallow Road
Luton
Bedfordshire
LU1 1BU

Date: 27.02.2024

THE ALMA HOSPITAL TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR END 31 OCTOBER 2022**

	Unrestricted funds £	Restricted funds £	2022 Total £	2021 Total £
Incoming resources				
Incoming resources from generated funds				
Incoming resources from charitable activities	33,707	-	33,707	36,367
Total incoming resources	33,707	-	33,707	36,367
Resources expended				
Costs of generating funds				
Charitable activities	2,793	-	2,793	26,221
Total resources expended	2,793	-	2,793	26,221
Net incoming resources before transfers	30,914	-	30,914	10,146
Net movement in funds				
Net income for the year	30,914	-	30,914	10,146
Total funds brought forward	74,331		74,331	64,185
Net funds carried forward	105,245	-	105,245	74,331

THE ALMA HOSPITAL TRUST

**BALANCE SHEET
AS AT 31 OCTOBER 2022**

	Notes	2022	2021
CURRENT ASSETS			
Cash at bank and in hand	0	105,245	74,331
NET ASSETS		<u>105,245</u>	<u>74,331</u>
EQUITY AND LIABILITIES			
CAPITAL AND RESERVES			
Unrestricted funds	2	105,245	74,331
LIABILITIES		-	-
		<u>105,245</u>	<u>74,331</u>

Approved by the Board of Trustees on And signed on their behalf by

.....
Mr Abdul Qayyum Medhni Younis
Chair- Alma Trust Hospital

THE ALMA HOSPITAL TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 OCTOBER 2022

(1) ACCOUNTING POLICIES

1a. Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard of Smaller Entities (effective January 2015) and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities. The charity accounts have been prepared on a receipts and payments basis.

1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1d. Allocation and Apportionment of Costs

All costs relate to the single activity of the charitable company and are recognised accordingly.

1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable company objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

1f. Depreciation

No depreciation has been charged as there are no fixed assets held under the charity.

THE ALMA HOSPITAL TRUST

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2022

2. UNRESTRICTED FUNDS

Brought Forward	Incoming Resources	Outgoing Resources	Transfers	Carried forward
£	£	£	£	£
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
74,331	33,707	2,793	-	105,245

3. RESTRICTED FUNDS

Brought Forward	Incoming Resources	Outgoing Resources	Transfers	Carried forward
£	£	£	£	£
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
-	-	-	-	-

THE ALMA HOSPITAL TRUST

**INCOMING RESOURCES
FOR THE YEAR ENDED 31 OCTOBER 2022**

	2022	2022	2021	2021
	£	£	£	£
Incoming resources				
Incoming resources from generated funds				
Charitable Activity				
From Charitable Activity 1	<u>33,707</u>		<u>36,367</u>	
		33,707		36,367
		<u>33,707</u>		<u>36,367</u>
		<u>33,707</u>		<u>36,367</u>

Signature:

Email:

THE ALMA HOSPITAL TRUST

England & Wales - Charity number 1054108

Accounts

THE ALMA HOSPITAL TRUST

TRUSTEES' ANNUAL REPORT

AND

FINANCIAL STATEMENTS

For the year ended 31 October 2020

UK Charity Number 1054108

THE ALMA HOSPITAL TRUST

**FINANCIAL STATEMENTS
YEAR END 31 OCTOBER 2020**

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THE ALMA HOSPITAL TRUST

**LEGAL AND ADMINISTRATIVE DETAILS
YEAR END 31 OCTOBER 2020**

UK Charity registration number	1054108
Trustees	Mr Mohammed Younis (Chair) Mr Mohammed Nizam Mr Ahmed Shah Mr Shokat Khan Mr Ahsan Khan
Company Secretary	Mr Mohammed Nizam
Principle Address	PO Box 260 Watford Hertfordshire WD18 8HA
Bankers	Barclays Bank Plc Hoddesdon and Broxbourne Branch The Lea Valley Group 78 Turners Hill Cheshunt Herts EN8 9BW

THE ALMA HOSPITAL TRUST

TRUSTEES' REPORT FOR THE YEAR END 31 OCTOBER 2020

The Trustees have pleasure presenting their annual report of The Alma Hospital Trust (the charitable company) for the year ended 31 October 2020. The financial statements are prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charities Act 2011 and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2019).

Structure, Governance and Management

Governing Document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Recruitment and appointment of new trustees

The board of trustees is authorised to appoint new trustees to fill vacancies arising through removal, resignation or death of an existing trustee by ordinary resolution, however, during the year there were no such resolutions.

Objectives and Activities

Purposes and activities

The charity's object and its principal activity continues to be that of running a hospital for the poor and needy of the people of Hafizabad District in Pakistan and to benefit the public by providing free medical for immediate healthcare needs and general medical services for the day to day ailments and sickness.

We review our aims, objectives and activities each year. The review looks at what we have achieved and the progress in the previous 12 months. The review looks at the benefits we have brought to those group we are setup to help. The review also helps us to ensure our aim, objectives and activities remain focused on our stated purpose. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities.

FINANCIAL REVIEW

The charity had received £25,217 income during the year, it's total outgoings were £577.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Annual Report and the financial statement in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

THE ALMA HOSPITAL TRUST

TRUSTEES' REPORT

FOR THE YEAR END 31 OCTOBER 2020

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required:

- select suitable accounting policies and then apply consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

ACHIEVEMENTS AND PERFORMANCE

This has been a challenging year for the Alma Hospital Trust and Alma Bi Hospital.

Our Founder Trustee, Mohammed Younis sadly suffered from a stroke but is making a good recovery. Our prayers and thoughts are with him and wish him speedy recovery.

Our free annual eye camp took place again this year in March 2020 at the Alma Bi Hospital in Hafizabad, Pakistan. Despite, the challenges of the coronavirus pandemic, our team of dedicated specialists treated over 900 patients for eye- related problems and carried out 135 cataract operations, with a 100% success rate.

As a result of new regulations promulgated by the Government of Pakistan with regards to overseas funded NGO's the Alma Bi Welfare Society which operates the Alma Bi Hospital has had to reorganise its operations to comply with the new regulations.

We have been advised by the Alma Bi Welfare Society that until they are fully compliant with the new regulations, they will not be able to receive any donations from overseas. They are very hopeful that the reorganisation and compliance with the new regulations will be complete very soon.

As a result of the lack of funding from the UK, the Alma Bi Welfare Society has had to cut hospital costs and has had to use its reserve funds to cover the running costs of the hospital until the compliance process is completed.

However, we are confident that the hospital will soon be able to satisfy all the new requirements stipulated for overseas funded NGO's in Pakistan and we will be able to resume our financial support for the hospital to not only maintain but improve the medical services it provides going forward.

THE ALMA HOSPITAL TRUST

**TRUSTEES' REPORT
FOR THE YEAR END 31 OCTOBER 2020**

Cash reserves at the end of the year 31st October 2020 were equivalent to 24 months hospital running costs, with monetary assets of £64,184.77.

This report was approved by the Board of Trustees on 16.08.2021

Mohammed Nizam
Trustee- Alma Trust Hospital

THE ALMA HOSPITAL TRUST

**INDEPENDENT EXAMINER'S STATEMENT
FOR THE YEAR END 31 OCTOBER 2020**

I report on the accounts for the year ended 31 October 2020 set out on pages four to seven.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. I also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required for an audit and consequently, no opinion is given whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

THE ALMA HOSPITAL TRUST

**INDEPENDENT EXAMINER'S STATEMENT
FOR THE YEAR END 31 OCTOBER 2020**

Independent Examiner's Statement

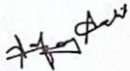
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and

-to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met, or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Fayra Accountants Ltd
31 Guardian Way
Dallow Road
Luton
Bedfordshire
LU1 1BU

Date: 16.08.2021

THE ALMA HOSPITAL TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR END 31 OCTOBER 2020**

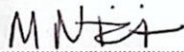
	Unrestricted funds £	Restricted funds £	2020 Total £	2019 Total £
Incoming resources				
Incoming resources from generated funds				
Incoming resources from charitable activities	25,217	-	25,217	46,248
Total incoming resources	25,217	-	25,217	46,248
Resources expended				
Costs of generating funds				
Charitable activities	577	-	577	51,854
Total resources expended	577	-	577	51,854
Net incoming resources before transfers	24,639	-	24,639	- 5,606
Net movement in funds				
Net income for the year	24,639	-	24,639	- 5,606
Total funds brought forward	39,545	-	39,545	45,151
Net funds carried forward	64,185	-	64,185	39,545

THE ALMA HOSPITAL TRUST

**BALANCE SHEET
AS AT 31 OCTOBER 2020**

	Notes	2020	2019
CURRENT ASSETS			
Cash at bank and in hand		64,185	39,545
NET ASSETS		<u>64,185</u>	<u>39,545</u>
EQUITY AND LIABILITIES			
CAPITAL AND RESERVES			
Unrestricted funds	2	64,185	39,545
LIABILITIES			
		-	-
		<u>64,185</u>	<u>39,545</u>

Approved by the Board of Trustees on 16.08.2021 And signed on their behalf by



.....
Mohammed Nizam
Trustee

THE ALMA HOSPITAL TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 OCTOBER 2020

(1) ACCOUNTING POLICIES

1a. Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard of Smaller Entities (effective January 2015) and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities. The charity accounts have been prepared on a receipts and payments basis.

1b. Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1c. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1d. Allocation and Apportionment of Costs

All costs relate to the single activity of the charitable company and are recognised accordingly.

1e. Fund Accounting

Unrestricted funds can be used in accordance with the charitable company objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are funds set aside by the trustees out of unrestricted general funds for the specific future purposes or projects.

1f. Depreciation

No depreciation has been charged as there are no fixed assets held under the charity.

THE ALMA HOSPITAL TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2020**

2. UNRESTRICTED FUNDS

Brought Forward £	Incoming Resources £	Outgoing Resources £	Transfers £	Carried forward £
39,545	25,217	577	-	64,185

3. RESTRICTED FUNDS

Brought Forward £	Incoming Resources £	Outgoing Resources £	Transfers £	Carried forward £
-	-	-	-	-

THE ALMA HOSPITAL TRUST

**INCOMING RESOURCES
FOR THE YEAR ENDED 31 OCTOBER 2020**

	2020 £	2020 £	2019 £	2019 £
Incoming resources				
Incoming resources from generated funds				
Charitable Activity				
From Charitable Activity 1	<u>25,217</u>		<u>46,248</u>	
		25,217		46,248
		<u>25,217</u>		<u>46,248</u>
		<u>25,217</u>		<u>46,248</u>