

OLD MOAT YOUTH OUTREACH PROJECT

England & Wales · Charity number 1054096

Details

Other names OMECA YOUTH OUTREACH PROJECT, O M Y O P

Status Registered

Legal form Other

Registered 1996-03-27

Register [View on the Charity Commission register](#)

Contact

Address 23 Victoria Avenue
Levenshulme
Manchester
M19 2PE

Phone 01612487781

Email Oldmoatyop@gmail.com

Activities

Objects: A.TO EDUCATE YOUNG PERSONS AND PROVIDE FACILITIES FOR RECREATION AND LEISURE TIME OCCUPATION. B.THE ADVANCEMENT OF EDUCATION AND THE RELIEF OF POVERTY. C.TO PROMOTE THE RELIEF OF THOSE YOUNG PERSONS WHO ARE AFFECTED BY ADDICTION TO ALCOHOL OR DRUGS OF ANY KIND BY PROVIDING ADVICE,SUPPORT AND INFORMATION. D.TO PRESERVE AND PROTECT THE GOOD HEALTH OF YOUNG PERSONS BY THE PROVISION OF ADVICE AND INFORMATION ON HEALTH RELATED ISSUES. E.THE RELIEF OF POVERTY.

Activities: Provision of advice and information to young people
Diversionsary leisure and recreational activities
Support for young people with educational, behavioural and personal issues

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People

Geography

- **Area of benefit:** IN PRACTICE OLD MOAT ESTATE
- Bolton
- Bury
- Manchester City
- Oldham
- Rochdale
- Salford City
- Stockport
- Tameside
- Trafford
- Wigan

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£104,952	£106,492	-	-
2024-03-31	£86,631	£92,097	-	-
2023-03-31	£96,371	£86,787	-	-
2022-03-31	£97,770	£90,081	-	-
2021-03-31	£60,279	£54,877	-	-

Trustees

Name	Role	Appointed
ELIZABETH HARDING	Chair	
COLETTE CROSDALE		
FRANCES ALLEN		2011-04-11
Jean Russell		2023-11-22
LINDA PRIDE		

OLD MOAT YOUTH OUTREACH PROJECT

England & Wales - Charity number 1054096

Accounts

Registered charity number 1054096

Old Moat Youth Outreach Project

Financial Statements

for the period ended 31st March 2025

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31st March 2025

The Trustees present their report and unaudited financial statements for the year ended 31st March 2025.

Reference and Administrative Information

Charity name Old Moat Youth Outreach Project

Charity Registration Number 1054096

Principal Office c/o 23 Victoria Avenue
Levenshulme
Manchester
M19 2PE

Trustees

Elizabeth Harding	Chairperson
Colette Crosdale	Vice Chairperson
Linda Pride	Secretary (To November 2024)
Jean Russell	Secretary (From November 2024)
Frances Allen	Treasurer

Advisors

Gavin White

Principal staff

Gemma Bennet Project Worker

Independent Examiner

Jennifer Daniel FCCA DChA
Slade & Cooper Limited
Beehive Mill
Jersey St
Ancoats
Manchester
M4 6JG

Bankers

Barclays bank Plc.
753/, 755 Wilmslow Rd,
Manchester
M20 6RN

Old Moat Youth Outreach Project

Report of the Trustees

for the period ended 31 March 2025

Structure, governance and management

The project operates as a registered charity under a constitution.

Induction and training of trustees

Trustees are encouraged to take part in the project away day.

Organisational structure including recruitment and appointment of trustees

The project is strategically managed by a committee of trustees and advisors who are recruited for the support and knowledge they can bring to the project. The project manager is responsible for the day to day management of the project and the staff and volunteers. The management of the Project Manager is undertaken by a nominated trustee with specific skills and experience.

Training and staff development

All staff are taken through induction training and are Staff are encouraged to take Continuous Professional Development opportunities when they are available and affordable.

Aims, Objectives and activities

To:

- Provide youth programmes in the community for educational, recreational and leisure purposes
- Advance education, training and employment opportunities
- Offer learning through a wide range of activities such as art, drama, music, and media.
- To increase young peoples confidence and increase involvement in the life of their community
- Promote healthier lifestyles, in particular to develop pro-active projects that tackle the issues for young people arising from substance misuse, risk taking behaviour, domestic violence and anti social behaviour.

The project works with young people aged 13-19 years and offers up to three detached sessions a week with holiday activity during the Easter and Summer breaks

The Project works within the South Youth Focus Partnership providing coordinated youth provision alongside other voluntary sector agencies and statutory services. The partnership meets regularly and works with Young Manchester to provide a coherent offer to young people in the area.

Activities undertaken for public benefit in relation to objects

In planning our activities for the year we kept in mind the Charities Commission's guidance on public benefit and the work was planned with reference to the trustees and monitored through the Trustees' meetings.

The Project continues to offer a range of activities that meet the objectives of the project. This work is planned with young people and also considers the view of young people in the community. Partnership working enables the project to avoid duplication of provision and make effective use of limited resources.

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31 March 2025

Achievements and performance

We continue to work closely with Unity Arts, Community Minded and WELSafe as part of the 20M21 Partnership. Manchester City Council's Youth and Play funding was due to be put out for new applications during the year, however the appointment of a new Strategic Lead for Youth and Play has led to a redesigned commissioning process and this has meant the current funding has been rolled over until March 2026. This enabled the project to continue the regular detached sessions in Old Moat Park and round Withington. The project in Withington supported by the NHS has been successful in securing two year Awards 4 All funding.

This year we have had the opportunity to work more closely with Unity arts, with whom we share a co-ordinator. Unity Arts have employed a Head of Youth, Community & Creative Practice, OMYOP have taken the opportunity to 'buy in' half a day a week strategic support from that post to support the new developments. The partnership with Unity Arts is invaluable and benefits both organisations. This closer way of working is becoming the model for the whole 20M21Partership and supports the development of activities for children and young people.

There were Easter and Summer Holiday Activities in the Old Moat Park and the team supported the Holiday Activity Fund programme led by Community Minded at Old Moat Children's Centre. The summer activities were kicked off by Little Fest, a community festival held in Old Moat Park with creative activities, games, music and circus. As the holiday activities outside HAF have been funded from reserves they were not as extensive as we would wish.

It became clear that young women were not using the Withington Project as parents were not keen on them attending mixed provision. In response the team are exploring venues and funding for a Girl's Group. A local business The Ice Shack has offered a room above the shop for the group to meet so plans are being made to start the group in May 2025.

The Depot, we continue to pursue DCMS Youth Investment Funding to develop dedicated youth building at the Depot. We are part of a council led bid. Lack of facilities limit how we can develop activities and the funds we can realistically apply for. The new government has revived the fund, and the Manchester bid is being prepared. Plans for a Methods of Modern ConstructioOn building have been agreed for the Depot site and the plans will go to the Planning Committee in the summer. This is wonderful news, but it has been an emotional rollercoaster for staff and Trustees. We are working closely with the Council and have heard the funding is agreed in principle. This will open up new opportunities for young people and the project.

We attend Old Moat Ward meetings and as a partnership we play an active role in the development of the South Network and the structures being developed by the City Council. We have been developing links with the NHS. Southway Housing and Withington Methodist Church.

The Trustees express their thanks to the staff for the job they are doing in offering youth work opportunities to the young people in Old Moat and Withington.

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31 March 2025

Financial review

Total income for the financial year ended 31 March 2025 is £104,952 while total expenditure is £106,492 leaving a total cash in bank and at hand of £54,941. The cash reserve at the year end is made up of £30,489 unrestricted cash reserve and £24,452 restricted cash reserve.

Reserves policy

The trustees have managed to build up the Charities unrestricted reserves and are able to honour financial commitments that the Trust enters into for the year ahead.

Approved by the Trustees and signed on its behalf by:

Elizabeth Harding (Chair)

Date 15th October 2025

Independent Examiner's Report to the Trustees of Old Moat Youth Outreach Project

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2025 which are set out on pages 6 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; and
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jennifer Daniel FCCA DChA

Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

Date 21st October 2025

Old Moat Estate Youth Outreach Project

Receipts and Payments Accounts for the year ended 31 March 2025

	Unrestricted funds	Restricted funds	Total funds 2025	<i>Total funds</i> 2024
Note	£	£	£	£
Receipts				
Manchester City Council	75,701	-	75,701	64,844
Bank interest	148	-	148	120
Manchester University NHS Foundation Trust	-	-	-	5,000
Manchester Active	8,309	-	8,309	13,767
National Youth Agency	800	-	800	400
Legacy	-	-	-	2,500
Awards for All	-	19,994	19,994	-
	84,958	19,994	104,952	86,631
Payments				
<i>Charitable expenditure</i>				
Salaries	27,319	1,446	28,765	24,852
Outings and activities	66,456	8,942	75,398	65,522
Accountancy	1,020	-	1,020	900
Repairs, renewals, equipment and cleaning	500	-	500	40
Insurance	809	-	809	783
	96,104	10,388	106,492	92,097
Net receipts for the year	(11,146)	9,606	(1,540)	(5,466)
Bank and cash balances at start of year	46,635	9,846	56,481	61,947
Transfer between funds	(5,000)	5,000	-	-
Bank and cash balances at end of year	30,489	24,452	54,941	56,481

Old Moat Estate Youth Outreach Project
Statement of Assets and Liabilities
as at 31 March 2025

	Note	2025 £	2024 £
Cash funds			
Cash at bank - Current account		44,941	46,481
- Deposit account		10,000	10,000
		54,941	56,481
		54,941	56,481
 Liabilities			
Money owed to Unity Arts for activities completed before the year end.	3, 4	-	5,798
		-	5,798

Approved by the trustees on 15th October 2025 and signed on their behalf by:

Elizabeth Harding (Chair)

Old Moat Estate Youth Outreach Project

Notes to the accounts for the period ended 31 March 2025

1 Accounting basis

The financial statements have been prepared on a receipts and payments basis.

2 Trustees' expenses

No expenses were paid to trustees during the year (2024: nil).

3 Unrestricted cash reserve

Of the unrestricted cash reserve of £30,489 at the year end (2024: £46,635), £nil (2024: £3,494) represents money owed to Unity Arts which was paid after the year end.

4 Restricted funds

	Balance at 1 April 2024 £	Receipts £	Payments £	Transfers £	Balance at 31 March 2025 £
PCC GMP	-	-	-	-	-
Southway Housing	-	-	-	-	-
Manchester City Council	2,494	-	(2,494)	-	-
NHS GM	7,352	-	(7,352)	-	-
Manchester University NHS Foundation Trust	5,000	-	(542)	-	4,458
Awards for All	-	19,994	-	-	19,994
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	14,846	19,994	(10,388)	-	24,452
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Of the restricted cash reserve of £24,452 at the year end (2024: £14,846), £nil (2024: £2,304) represents money owed to Unity Arts which was paid after the year end.

Name of fund

The Withington Project

Description, nature and purposes of the fund

The Withington Project is restricted to spend on staff, activities and equipment for the specific project. It received a further £5000 from University NHS Foundation Trust. The project is to provide one night a week youth club based at Withington Methodist Church. It is part of a multi agency approach to address issues in Withington village. We are applying for funding to sustain the project

OLD MOAT YOUTH OUTREACH PROJECT

England & Wales - Charity number 1054096

Accounts

Registered charity number 1054096

Old Moat Youth Outreach Project

Financial Statements

for the period ended 31st March 2024

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31 March 2024

Structure, governance and management

The project operates as a registered charity under a constitution.

Induction and training of trustees

Trustees are encouraged to take part in the project away day.

Organisational structure including recruitment and appointment of trustees

The project is strategically managed by a committee of trustees and advisors who are recruited for the support and knowledge they can bring to the project. The project manager is responsible for the day to day management of the project and the staff and volunteers. The management of the Project Manager is undertaken by a nominated trustee with specific skills and experience.

Training and staff development

All staff are taken through induction training and are Staff are encouraged to take Continuous Professional Development opportunities when they are available and affordable.

Aims, Objectives and activities

To:

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The project works with young people aged 13-19 years and offers up to three detached sessions a week with holiday activity during the Easter and Summer breaks

The Project works within the South Youth Focus Partnership providing coordinated youth provision alongside other voluntary sector agencies and statutory services. The partnership meets regularly and works with Young Manchester to provide a coherent offer to young people in the area.

Activities undertaken for public benefit in relation to objects

In planning our activities for the year we kept in mind the Charities Commission's guidance on public benefit and the work was planned with reference to the trustees and monitored through the Trustees' meetings.

The Project continues to offer a range of activities that meet the objectives of the project. This work is planned with young people and also considers the view of young people in the community. Partnership working enables the project to avoid duplication of provision and make effective use of limited resources.

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31 March 2024

Achievements and performance

Funding from Manchester City Council Youth and Play Fund was extended until the end of December 2023 and this enabled the project to continue the regular detached sessions in Old Moat Park and round Withington. The Youth and Play Team have worked more closely with the voluntary youth sector and the trustees have engaged with them and with opportunities to shape the future for the sector in Manchester. A new round of commissioning opened for the period January 2024 to March 2025. The 20M21 Partnership, led by OMYOP was successful in securing funds. The project in Withington supported by GMP, MCC, NHS and Southway Housing continues meeting at Withington Methodist Church weekly. The team has been to building trust and establishing positive relationships with young people, offering them alternative activities and opportunities for personal growth.

There were Easter and Summer Holiday Activities in the Old Moat Park and the team supported the Holiday Activity Fund programme led by Community Minded at Old Moat Children's Centre. The summer activities were kicked off by Little Fest, a community festival held in Old Moat Park with creative activities, games, music and circus.

OMYOP supported Unity along with Community Minded and WELSafe, the Beech Road Park Fest as part of the Chorlton Arts Festival

The Depot, we continue to pursue DCMS Youth Investment Funding to develop dedicated youth building at the Depot. We are part of a council led bid. Lack of facilities limit how we can develop activities and the funds we can realistically apply for. Unfortunately the government ceased the fund with the announcement of the election just before the Manchester bid was submitted. This has been devastating from the perspective of the amount of time and energy committed by the trustees on this but more importantly the loss of a once in a generation opportunity to secure buildings for young people and youth work. This also represented the loss of a potential revenue fund accompanying the capital bid.

We continue to work with Manchester City Council to find an alternative solution.

We attend Old Moat Ward meetings and as a partnership we play an active role in the development of the South Network and the structures being developed by the City Council. We have been developing links with the NHS. Southway Housing and Withington Methodist Church.

Staff took part in Safeguarding training and Drug and Alcohol training run by WELSafe .

The Trustees express their thanks to the staff for the job they are doing in offering youth work opportunities to the young people in Old Moat and Withington. We would also like to extend our thanks to Gemma Bennet for the work on the project as she moves on to new opportunities.

Financial review

Reserves policy

The trustees have managed to build up the Charities unrestricted reserves and are able to honour financial commitments that the Trust enters into for the year ahead.

Approved by the Trustees and signed on its behalf by:

Elizabeth Harding (Chair)

Date: 01 November 2024

Independent Examiner's Report to the Trustees of Old Moat Youth Outreach Project

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2024 which are set out on pages 6 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; and
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jennifer Daniel FCCA DChA

Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

Date: 07 November 2024

Old Moat Estate Youth Outreach Project
Receipts and Payments Accounts
for the year ended 31 March 2024

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	<i>Total funds 2023 £</i>
Receipts					
Manchester City Council		64,844	-	64,844	<i>17,851</i>
Young Manchester		-	-	-	<i>69,641</i>
Bank interest		120	-	120	<i>22</i>
NHS GM		-	-	-	<i>8,857</i>
Manchester University NHS Foundation Trust		-	5,000	5,000	-
Manchester Active		13,767	-	13,767	-
National Youth Agency		400	-	400	-
Legacy		2,500	-	2,500	-
Total receipts		81,631	5,000	86,631	96,371
Payments					
<i>Charitable expenditure</i>					
Salaries		22,705	2,147	24,852	<i>7,511</i>
Outings and activities		59,642	5,880	65,522	<i>76,118</i>
Accountancy		900	-	900	<i>900</i>
Repairs, renewals, equipment and cleaning		40	-	40	<i>1,530</i>
Insurance		783	-	783	<i>728</i>
Total payments		84,070	8,027	92,097	86,787
Net receipts for the year		(2,439)	(3,027)	(5,466)	9,584
Bank and cash balances at start of year		35,422	26,525	61,947	<i>52,363</i>
Transfer between funds		13,652	(13,652)	-	-
Bank and cash balances at end of year	3	46,635	9,846	£ 56,481	£ 61,947

Old Moat Estate Youth Outreach Project
Statement of Assets and Liabilities
as at 31 March 2024

	Note	2024 £	2023 £
Cash funds			
Cash at bank - Current account		46,481	51,947
- Deposit account		10,000	10,000
		56,481	61,947
		56,481	61,947
 Liabilities			
Money owed to Unity Arts for activities completed before the year end.	3, 4	5,798	7,460
		5,798	7,460

Approved by the trustees on 01 November 2024 and signed on their behalf by:

Elizabeth Harding (Chair)

Old Moat Estate Youth Outreach Project

Notes to the accounts for the period ended 31 March 2024

1 Accounting basis

The financial statements have been prepared on a receipts and payments basis.

2 Trustees' expenses

No expenses were paid to trustees during the year (2023: nil).

3 Unrestricted cash reserve

Of the unrestricted cash reserve of £46,635 at the year end (2023: £35,422), £3,494 (2023: £7,460) represents money owed to Unity Arts which was paid after the year end.

4 Restricted funds

	Balance at 1 April 2023 £	Receipts £	Payments £	Transfers £	Balance at 31 March 2024 £
PCC GMP	2,516	-	(2,516)	-	-
Southway Housing	2,500	-	(2,500)	-	-
Manchester City Council	4,000	-	(1,506)	-	2,494
NHS GM	8,857	-	(1,505)	-	7,352
Manchester University NHS Foundation Trust	-	5,000	-	-	5,000
	17,873	5,000	(8,027)	-	9,846
	17,873	5,000	(8,027)	-	9,846

Of the restricted cash reserve of £9,846 at the year end (2023: £17,873), £2,304 (2023: nil) represents money owed to Unity Arts which was paid after the year end.

Name of fund

Description, nature and purposes of the fund

The Withington Project

The Withington Project is restricted to spend on staff, activities and equipment for the specific project. It received a further £5000 from University NHS Foundation Trust. The project is to provide one night a week youth club based at Withington Methodist Church. It is part of a multi agency approach to address issues in Withington village. We are applying for funding to sustain the project

OLD MOAT YOUTH OUTREACH PROJECT

England & Wales - Charity number 1054096

Accounts

Registered charity number 1054096

Old Moat Youth Outreach Project

Financial Statements

for the period ended 31st March 2023

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31st March 2023

The Trustees present their report and unaudited financial statements for the year ended 31st March 2023.

Reference and Administrative Information

Charity name Old Moat Youth Outreach Project

Charity Registration Number 1054096

Principal Office c/o 23 Victoria Avenue
Levenshulme
Manchester
M19 2PE

Trustees

Elizabeth Harding	Chairperson
Colette Crosdale	Vice Chairperson
Linda Pride	Secretary
Frances Allen	Treasurer

Advisors

Gavin White

Principal staff

Gemma Bennet Project Worker

Independent Examiner

Jennifer Daniel FCCA DChA
Slade & Cooper Limited
Beehive Mill
Jersey St
Ancoats
Manchester
M4 6JG

Bankers

Barclays bank Plc.
753/, 755 Wilmslow Rd,
Manchester
M20 6RN

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31 March 2023

Structure, governance and management

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Induction and training of trustees

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All staff are taken through induction training and are Staff are encouraged to take Continuous Professional Development opportunities when they are available and affordable.

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- Offer learning through a wide range of activities such as art, drama, music, and media.
- To increase young peoples confidence and increase involvement in the life of their community
- Promote healthier lifestyles, in particular to develop pro-active projects that tackle the issues for young people arising from substance misuse, risk taking behaviour, domestic violence and anti social behaviour.

The project works with young people aged 13-19 years and offers up to three detached sessions a week with holiday activity during the Easter and Summer breaks

The Project works within the South Youth Focus Partnership providing coordinated youth provision alongside other voluntary sector agencies and statutory services. The partnership meets regularly and works with Young Manchester to provide a coherent offer to young people in the area.

Activities undertaken for public benefit in relation to objects

In planning our activities for the year we kept in mind the Charities Commission's guidance on public benefit and the work was planned with reference to the trustees and monitored through the Trustees' meetings.

The Project continues to offer a range of activities that meet the objectives of the project. This work is planned with young people and also considers the view of young people in the community. Partnership working enables the project to avoid duplication of provision and make effective use of limited resources.

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31 March 2023

Achievements and performance

We continued our regular detached sessions in Old Moat Park and Withington. These were supplemented with additional funding from GMP, MCC, NHS and Southway Housing. The purpose is to use positive interventions to reduce anti social behaviour Withington Village. The team targeted a group of about 30 young people identified as causing ASB. The project's primary goal has been to build trust and establish positive relationships with young people, offering them alternative activities and opportunities for personal growth. This included a visit to a professional music studio, where the young people had the opportunity to perform, observe the inner workings of a studio, and engage with real-life music professionals. Feedback from the young people was overwhelmingly positive, with many describing it as "the best day they have ever had."

Sessions held at Withington Methodist Church have allowed the team to offer different activities, including cooking sessions that emphasized nutrition, arts and crafts workshops, discussions on sex and relationships, education and work-related topics, and promoting youth voice. The young people actively participated in creating their own ground rules for the sessions, contributing to trip planning and cost estimation for Christmas and Easter, and provided input on upcoming activities and speakers.

There were Easter and Summer Holiday Activities in the Old Moat Park and the team supported activities at Old Moat Children's Centre. The summer activities were kicked off by Little Fest.

OMYOP supported Unity along with Community Minded and WELSafe, the Beech Road Park Fest as part of the Chorlton Arts Festival

A big event for us was the opening of the exhibition of work done by children and young people from the 20M21Partnership, led by Unity Arts, at the Whitworth Art Gallery. The formal opening was attended by Councillors, supporters, representatives of the Whitworth, Young Manchester, the Manchester Secondary PRU, staff volunteers and young people. The work on display was largely done during the pandemic over zoom and through small workshops. The Whitworth Artists supported the work and the workshops. The exhibition was held in the School of Art from the beginning of April till the end of May 2022. In part curated by young people it was an amazing opportunity for young people to see their work displayed in a gallery. For many of the children, young people and families from Old Moat it was the first time they had visited an art gallery and we made sure they looked at other areas and participated in workshops. We noticed a marked increase in confidence in visiting the gallery.

The Depot, we continue to pursue getting water turned on at the Depot and are making small incremental gains. MCC Corporate property traced the water and together with Neighbourhood team funded a new pipe. We hoped to have the toilet block refurbished in October. We hit further blocks and it is an ongoing situation. We have applied for DCMS Youth Investment Funding to develop dedicated youth building at the Depot. We are part of a council led bid. Lack of facilities limit how we can develop activities and the funds we can realistically apply for.

We attend Old Moat Ward meetings and as a partnership we play an active role in the development of the South Network. We have been developing links with the NHS and Southway Housing.

Staff and volunteers contributed to the development of the Manchester Detached Youth Work Protocols.

Staff took part in Safeguarding training and Drug and Alcohol training run by WELSafe.

The Trustees express their thanks to the staff for the job they are doing in offering youth work opportunities to the young people in Old Moat and Withington.

Financial review

Reserves policy

The trustees have managed to build up the Charities unrestricted reserves and are able to honour financial commitments that the Trust enters into for the year ahead.

Approved by the Trustees and signed on its behalf by:

Elizabeth Harding (Chair)

Date 22nd November 2023

Independent Examiner's Report to the Trustees of Old Moat Youth Outreach Project

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2023 which are set out on pages 6 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; and
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jennifer Daniel FCCA DChA

Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

22/12/2023
Date.....

Old Moat Estate Youth Outreach Project

Receipts and Payments Accounts for the year ended 31 March 2023

	Unrestricted funds	Restricted funds	Total funds 2023	<i>Total funds</i> 2022
Note	£	£	£	£
Receipts				
Manchester City Council	17,851	-	17,851	21,240
Young Manchester	69,641	-	69,641	69,030
Bank interest	22	-	22	1
NHS GM	-	8,857	8,857	-
PCC GMP	-	-	-	5,000
Southway Housing	-	-	-	2,500
	<hr/>	<hr/>	<hr/>	<hr/>
Total receipts	87,514	8,857	96,371	97,771
	<hr/>	<hr/>	<hr/>	<hr/>
Payments				
<i>Charitable expenditure</i>				
Salaries	6,264	1,247	7,511	6,777
Outings and activities	75,273	845	76,118	79,413
Accountancy	900	-	900	900
Repairs, renewals, equipment and cleaning	1,530	-	1,530	2,091
Insurance	728	-	728	900
	<hr/>	<hr/>	<hr/>	<hr/>
Total payments	84,695	2,092	86,787	90,081
	<hr/>	<hr/>	<hr/>	<hr/>
Net receipts for the year	2,819	6,765	9,584	7,690
Bank and cash balances at start of year	32,603	19,760	52,363	44,673
	<hr/>	<hr/>	<hr/>	<hr/>
Bank and cash balances at end of year 3	35,422	26,525	£ 61,947	£ 52,363
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Old Moat Estate Youth Outreach Project
Statement of Assets and Liabilities
as at 31 March 2023

	Note	2023 £	2022 £
Cash funds			
Cash at bank - Current account		51,947	42,363
- Deposit account		10,000	10,000
		61,947	52,363
		61,947	52,363
 Liabilities			
Money owed to Unity Arts for activities completed before the year end.	3	7,460	9,200

Approved by the trustees on ~~2023~~ ^{22nd November} and signed on their behalf by:

Elizabeth Harding (Chair)

Old Moat Estate Youth Outreach Project

Notes to the accounts for the period ended 31 March 2023

1 Accounting basis

The financial statements have been prepared on a receipts and payments basis.

2 Trustees' expenses

No expenses were paid to trustees during the year (2022: nil).

3 Unrestricted cash reserve

Of the unrestricted cash reserve of £35,422 at the year end, £7,460 represents money owed to Unity Arts which was paid after the year end.

4 Restricted funds

	Balance at 1 April 2022 £	Receipts £	Payments £	Transfers £	Balance at 31 March 2023 £
PCC GMP	4,608.00	-	(2,092)	-	2,516.00
Southway Housing	2,500.00	-	-	-	2,500.00
Manchester City Council	4,000.00	-	-	-	4,000.00
NHS GM	-	8,857.00	-	-	8,857.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	11,108.00	8,857.00	(2,092)	-	17,873.00
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Name of fund

The Withington Project

Description, nature and purposes of the fund

The Withington Project is restricted to spend on staff, activities and equipment for the specific project. This is made up of £5000 from GMP, £2500 from Southway Housing and £4000 from Manchester City Council. There was £1,247 salaries expenditure in in the financial year. The project is to provide detached youth work one night a week for a minimum of 12 weeks and then 38 weeks of a youth club based at Withington Methodist Church. It is part of a multi agency approach to address issues in Withington village.

OLD MOAT YOUTH OUTREACH PROJECT

England & Wales - Charity number 1054096

Accounts

Registered charity number 1054096

Old Moat Youth Outreach Project

Financial Statements

for the period ended 31st March 2022

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31 March 2022

Structure, governance and management

The project operates as a registered charity under a constitution.

Induction and training of trustees

Trustees are encouraged to take part in the project away day when it is possible to hold one.

Organisational structure including recruitment and appointment of trustees

The project is strategically managed by a committee of trustees and advisors who are recruited for the support and knowledge they can bring to the project. The project manager is responsible for the day to day management of the project and the staff and volunteers. The management of the Project Manager is undertaken by a nominated trustee with specific skills and experience.

Training and staff development

All staff are taken through induction training and are Staff are encouraged to take Continuous Professional Development opportunities when they are available and affordable.

Aims, Objectives and activities

To:

- Provide youth programmes in the community for educational, recreational and leisure purposes
- Advance education, training and employment opportunities
- Offer learning through a wide range of activities such as art, drama, music, and media.
- To increase young peoples confidence and increase involvement in the life of their community
- Promote healthier lifestyles, in particular to develop pro-active projects that tackle the issues for young people arising from substance misuse, risk taking behaviour, domestic violence and anti social behaviour.

The project works with young people aged 13-19 years and offers up to three detached sessions a week with holiday activity during the Easter and Summer breaks

The Project works within the South Youth Focus Partnership providing coordinated youth provision alongside other voluntary sector agencies and statutory services. The partnership meets regularly and works with Young Manchester to provide a coherent offer to young people in the area.

Activities undertaken for public benefit in relation to objects

In planning our activities for the year we kept in mind the Charities Commission's guidance on public benefit and the work was planned with reference to the trustees and monitored through the Trustees' meetings.

The Project continues to offer a range of activities that meet the objectives of the project. This work is planned with young people and also considers the view of young people in the community. Partnership working enables the project to avoid duplication of provision and make effective use of limited resources.

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31 March 2022

Achievements and performance

It has continued to be a difficult time with continued lockdowns and covid restrictions. The lifting of restrictions did not mean we could immediately stop taking covid precautions and we continued to follow COVID Guidance provided by the National Youth Agency. We operated following the law and the guidance. At times we had to change provision in response to staff sickness and covid. The staff and trustees have learnt to be very flexible and to adapt the work.

Our relationship with Unity Arts continues to be very important with shared policies, staff and back-office functions. The relationship with Community Minded also continues to develop. The 20M21 Partnership with Unity Arts, Community Minded and WELSafe continues to grow and develop and we are making more joint bids and meet on at least a quarterly basis. It enables us to make a coherent offer to children and young people drawing on our respective strengths. The Partnership has taken part in discussions with other youth providers across South Manchester too develop the South Network. We aim to collaborate when possible and explore working together to offer training and activities. In February a group of young women from OMYOP went on a residential with young women from Unity Arts, Barlow Moor Community Centre and the Water Adventure Centre. It was great to be able to offer the opportunity, to work with other projects and to see young women have fun in the outdoors. We have also played an active role in the Leadership Group run by Young Manchester as the Youth Fund comes to an end and the funding and commissioning returns to Manchester City Council from April 2022.

Staff and trustees have taken part in discussions to develop Detached Youth Work Protocols for Manchester.

Working with Unity Arts we have taken part in a Cultural project funded through Young Manchester. Although Covid changed this from the planned project we delivered workshops and art activities with Unity Arts and Community Minded and this culminated in an exhibition in the School of Art at the Whitworth Art Gallery which will have an official opening in April 2022 and run until the end of May 2022.

We gained additional money to run a summer programme was provided and Little Fest returned in August 2021. OMYOP as the lead organisation applied for and secured Holiday Activity Money for activities, support and food for children on free school meals for the 20M21Partnership. The Project supported the delivery by Community Minded.

We have been able to work in a Multi Agency approach to supporting young people who are at risk of being criminalised by the perceptions of their behaviour and some of their action. The Withington Project has been funded by Greater Manchester Police, Manchester City Council, Central Manchester NHS and Southway Housing. Experienced staff have been making contact with young people on the streets and we hope to set a weekly provision in Withington Methodist Church

Our work to open a base in the Depot continued to be badly affected by Covid and we are still waiting to get water turned on so we can get into the site. One step forward is that we have a contact to refurbish the toilet cabin. The use of the brick storage building on the Depot site along with the provision of a chemical toilet has allowed the staff to use the porta

cabin This limits the type of opportunities we can make available to young people and we continue to pursue all avenues.

The Trustees would like to express their thanks and gratitude to the staff who have continued to offer a service throughout the year as well as deal with the challenges they have faced.

Financial review

Reserves policy

The trustees have managed to build up the Charities unrestricted reserves and are able to honour financial commitments that the Trust enters into for the year ahead.

Approved by the Trustees and signed on its behalf by:

Elizabeth Harding (Chair)

Date 3rd November 2022

Independent Examiner's Report to the Trustees of Old Moat Youth Outreach Project

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2022 which are set out on pages 6 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; and
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jennifer Daniel FCCA DChA

Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

Date 09/11/2022

Old Moat Estate Youth Outreach Project

Receipts and Payments Accounts for the year ended 31 March 2022

	Unrestricted funds	Restricted funds	Total funds 2022	<i>Total funds</i> 2021
Note	£	£	£	£
Receipts				
Manchester City Council	17,239	4,000	21,239	-
Community Minded	-	-	-	-
Fees	-	-	-	-
Young Manchester	69,030	-	69,030	59,959
Awards for All	-	-	-	-
Bank interest	1	-	1	3
Donations	-	-	-	317
PCC GMP	-	5,000	5,000	-
Southway Housing	-	2,500	2,500	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total receipts	86,270	11,500	97,770	60,279
	<hr/>	<hr/>	<hr/>	<hr/>
Payments				
<i>Charitable expenditure</i>				
Salaries	6,386	392	6,778	5,956
Outings and activities	79,413	-	79,413	45,245
Accountancy	900	-	900	900
Repairs, renewals, equipment and cleaning	2,091	-	2,091	2,771
Insurance	900	-	900	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total payments	89,689	392	90,081	54,872
	<hr/>	<hr/>	<hr/>	<hr/>
Net receipts for the year	(3,419)	11,108	7,689	5,407
Bank and cash balances at start of year	36,022	8,651	44,673	39,266
	<hr/>	<hr/>	<hr/>	<hr/>
Bank and cash balances at end of year 3	32,603	19,759	£ 52,362	£ 44,673
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Old Moat Estate Youth Outreach Project
Statement of Assets and Liabilities
as at 31 March 2022

	Note	2022 £	2021 £
Cash funds			
Cash at bank - Current account		42,363	34,673
- Deposit account		10,000	10,000
		52,363	44,673
		52,363	44,673
 Liabilities			
Money owed to Unity Arts for activities completed before the year end.	3	9,200	7,500
		9,200	7,500

Approved by the trustees on 3rd November 2022 and signed on their behalf by:

Elizabeth Harding (Chair)

Old Moat Estate Youth Outreach Project

Notes to the accounts for the period ended 31 March 2022

1 Accounting basis

The financial statements have been prepared on a receipts and payments basis.

2 Trustees' expenses

No expenses were paid to trustees during the year (2021: nil).

3 Unrestricted cash reserve

Of the unrestricted cash reserve of £36,212 at the year end, £9,200 represents money owed to Unity Arts which was paid after the year end.

4 Restricted funds

	Balance at 1 April 2021 £	Receipts £	Payments £	Transfers £	Balance at 31 March 2022 £
PCC GMP	-	5,000.00	392.00	-	4,608.00
Southway Housing	-	2,500.00	-	-	2,500.00
Manchester City Council	-	4,000.00	-	-	4,000.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	-	7,500.00	392.00	-	7,108.00
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Name of fund

Description, nature and purposes of the fund

The Withington Project

The Withington Project is restricted to spend on staff, activities and equipment for the specific project. This is made up of £5000 from GMP, £2500 from Southway Housing and £4000 from Manchester City Council. There was £391.72 salaries expenditure in in the financial year. The project is provide detached youth work one night a week for a minimum of 12 weeks and then 38 weeks of a youth club based at Withington Methodist Church. It is part of a multi agency approach to address issues in Withington village.

OLD MOAT YOUTH OUTREACH PROJECT

England & Wales - Charity number 1054096

Accounts

Registered charity number 1054096

Old Moat Youth Outreach Project

Financial Statements

for the period ended 31st March 2021

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31st March 2021

The Trustees present their report and unaudited financial statements for the year ended 31st March 2021.

Reference and Administrative Information

Charity name Old Moat Youth Outreach Project

Charity Registration Number 1054096

Principal Office c/o 23 Victoria Avenue,
Levenshulme
Manchester, M19 2PE

Trustees

Elizabeth Harding	Chairperson
Colette Crosdale	Vice Chairperson
Linda Pride	Secretary
Frances Allen	Treasurer
Jean Russell	

Advisors

Gavin White

Principal staff

Gemma Bennet Project Worker

Independent Examiner

Jennifer Daniel FCCA DChA
Slade & Cooper Limited
Beehive Mill
Jersey Street
Manchester
M4 6JG

Bankers

Barclays bank Plc.
753/, 755 Wilmslow Rd,
Manchester
M20 6RN

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31 March 2021

Structure, governance and management

The project operates as a registered charity under a constitution.

Induction and training of trustees

Trustees are provided with information on youth work and the work of the project. Trustees are given opportunities to take part in training and encouraged to take part in the project away day.

Organisational structure including recruitment and appointment of trustees

The project is strategically managed by a committee of trustees and advisors who are recruited for the support and knowledge they can bring to the project. The project manager is responsible for the day to day management of the project and the staff and volunteers. The management of the Project Manager is undertaken by a nominated trustee with specific skills and experience.

Training and staff development

All staff are taken through induction training and are Staff are encouraged to take Continuous Professional Development opportunities when they are available and affordable.

Aims, Objectives and activities

To:

- Provide youth programmes in the community for educational, recreational and leisure purposes
- Advance education, training and employment opportunities
- Offer learning through a wide range of activities such as art, drama, music, and media.
- To increase young peoples confidence and increase involvement in the life of their community
- Promote healthier lifestyles, in particular to develop pro-active projects that tackle the issues for young people arising from substance misuse, risk taking behaviour, domestic violence and anti social behaviour.

The project works with young people aged 13-19 years and offers up to three detached sessions a week with holiday activity during the Easter and Summer breaks

The Project leads the 20M21 Partnership providing coordinated youth provision alongside other voluntary sector agencies and statutory services. The partnership meets regularly and works with Young Manchester to provide a coherent offer to young people in the area.

Activities undertaken for public benefit in relation to objects

In planning our activities for the year we kept in mind the Charities Commission's guidance on public benefit and the work was planned with reference to the trustees and monitored through the Trustees' meetings.

The Project continues to offer a range of activities that meet the objectives of the project. This work is planned with young people and also considers the view of young people in the community. Partnership working enables the project to avoid duplication of provision and make effective use of limited resources.

Old Moat Youth Outreach Project
Report of the Trustees
for the period ended 31 March 2021

Achievements and performance

It has been a very difficult year and our initial excitement in gaining funding from Awards for All and on behalf of the 20M21 Partnership from Young Manchester was diminished our inability to deliver due to COVID lockdowns. Following COVID Guidance provided by the National Youth Agency we moved provision online where possible and then slowly provided 'protective youth work' on behalf of Manchester City Council. We slowly opened up when allowed by the law and by guidance. The staff and trustees have learnt to be very flexible and to adapt the work.

The challenges posed by COVID also offered some opportunities and the project staff made contact with students using the local park and started to develop a relationship with the Friends of the Park group. A summer programme under Covid restrictions was provided but the regular Little Fest had to be adapted into an invitation only Little Fest Mini. Our relationship with Unity Arts continues to be important as does the developing relationship with Community minded. Together we try and provide an offer across the area.

We have taken part in training on anti racist work, reaffirming our commitment as an organisation to challenging oppression. Staff and young people have taken part in Black Lives Matter activities and opened up discussion.

Our work to open a base in the Depot has been badly affected by Covid and we are still waiting to get water turned on so we can get into the site. This limits the type of opportunities we can make available to young people and we continue to pursue all avenues.

The Trustees would like to express their thanks and gratitude to the staff who have continued to offer a service throughout the pandemic as well as deal with the challenges it posed for them personally.

Financial review

Reserves policy

The trustees have managed to build up the Charities unrestricted reserves and are able to honour financial commitments that the Trust enters into for the year ahead.

Approved by the Trustees and signed on its behalf by:

Elizabeth Harding (Chair)

Date 06/11/2021

Independent Examiner's Report to the Trustees of Old Moat Youth Outreach Project

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2021 which are set out on pages 5 to 7.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; and
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jennifer Daniel FCCA DChA

Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

Date 16/11/2021

Old Moat Estate Youth Outreach Project

Receipts and Payments Accounts for the year ended 31 March 2021

	Note	Unrestricted funds £	Restricted funds £	Total funds 2021 £	Total funds 2020 £
Receipts					
Manchester City Council		-	-	-	585
Young Manchester		59,959	-	59,959	48,917
Awards for All		-	-	-	9,600
Bank interest		3	-	3	9
Donations		317	-	317	-
Total receipts		60,279	-	60,279	59,111
Payments					
<i>Charitable expenditure</i>					
Salaries		5,956	-	5,956	2,184
Outings and activities		45,245	-	45,245	49,398
Accountancy		900	-	900	1,920
Repairs, renewals, equipment and cleaning		1,822	949	2,771	3,856
Insurance		-	-	-	987
Total payments		53,923	949	54,872	58,345
Net receipts for the year		6,356	(949)	5,407	766
Bank and cash balances at start of year		29,666	9,600	39,266	38,500
Bank and cash balances at end of year	3	36,022	8,651	£ 44,673	£ 39,266

All of the charity's funds are unrestricted.

Old Moat Estate Youth Outreach Project
Statement of Assets and Liabilities
as at 31 March 2021

	Note	2021 £	2020 £
Cash funds			
Cash at bank - Current account		34,673	34,266
- Deposit account		10,000	5,000
		44,673	39,266
		44,673	39,266
 Liabilities			
Money owed to Unity Arts for activities completed before the year end.	3	7,500	10,278

Approved by the trustees on

and signed on their behalf by:

Elizabeth Harding (Chair)

Old Moat Estate Youth Outreach Project

Notes to the accounts for the period ended 31 March 2021

1 Accounting basis

The financial statements have been prepared on a receipts and payments basis.

2 Trustees' expenses

No expenses were paid to trustees during the year (2020: nil).

3 Unrestricted cash reserve

Of the unrestricted cash reserve of £36,022 at the year end, £7,500 represents money owed to Unity Arts which was paid after the year end.