

TRIMDON COMMUNITY COLLEGE ASSOCIATION

England & Wales · Charity number 1053363

Details

Other names TRIMDON COMMUNITY COLLEGE

Status Registered

Legal form Other

Registered 1996-02-29

Register [View on the Charity Commission register](#)

Contact

Address 10 Willow Drive
Trimdon
Trimdon Station
County Durham
TS29 6QP

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Activities

Objects: TO PROMOTE THE BENEFIT OF THE INHABITANTS OF TRIMDON AND THE NEIGHBOURING AREAS

Activities: Sports, youth clubs, educational activities, social activities

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Arts/culture/heritage/science, Amateur Sport, Animals, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** TRIMDON AND THE NEIGHBOURING AREAS
- Durham

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£85,421	£84,040	-	-
2023-12-31	£59,148	£101,613	-	-
2022-12-31	£65,784	£82,414	-	-
2021-12-31	£72,026	£55,494	-	-
2020-12-31	£103,024	£86,779	-	-

Trustees

Name	Role	Appointed
BERNADETTE OLiver		
IAN GRIMLEY		
JOHN BURTON		

TRIMDON COMMUNITY COLLEGE ASSOCIATION

England & Wales - Charity number 1053363

Accounts



ANNUAL REPORT 2024/2025

TRIMDON COMMUNITY COLLEGE ASSOCIATION
Charity Number 1053363

Trimdon Community College Association (TCCA) continues to face the challenge within the current economic climate and has managed to maintain the services that have been valuable to the local community with a strong emphasis on providing sport, recreational, educational and fun activities to children and young people and social and economic support to both families with children and young people as well as those facing economic disadvantage in the area. As always, our strength remains the work of a very supportive management team whose resilience and ability to adapt to change keeps the staff team motivated and working through the challenges. The staff team continually adapt to the changes and the fluidity of constantly striving to secure funding but have taken on this challenge admirably. The organisation maintains a very busy programme of events as well as ad hoc support all of which we receive lots of praise and recognition from the local community.

The organisation employs 1x 0.5 Development Manager and a 0.5 youth and community support worker. We employ 3 admin staff and 3 youth work staff in various roles which equate to 1.08 full time hours. The staff team have worked hard to create a supportive environment, and they bring strength and continuity to the work at TCCA. Our Voluntary Management Team add strength to the team but the army of local people who volunteer and support at various times throughout the year are a valuable resource and we really would struggle without having them to hold us up in stressful and difficult times.

We still pride ourselves on working with others to be able to offer more within the community. We have recently re-instated our credit union in partnership with North East First Credit Union. This has been supported by our local councillors and a local housing provider to encourage families to find acceptable ways to manage money, save and budget therefore avoiding loan sharks and unscrupulous loan companies.

We are working with a local acting hub and have developed a social activity group around drama and expression as well as support the work of the development of a community acting hub.

We have offered fun and Food activities in the local area with the support of the local authority and other funders. We successfully fed children during all of the school holidays with the summer provision covering the entire 6 weeks. We raised funds from other providers to be able to offer a comprehensive fun filled range of diverse, physical, creative, fun and educational opportunities.

Our biggest commitment has always been and still is to the young people of the area. We offer a comprehensive programme of activities and support for children, young people and their families. We run both junior and senior youth clubs and have recently started working to deliver outreach sessions. We have plans in the future to develop a Friday Night and are being supported by LIVIN and trailblazer funding.#

TCCA also work to improve the health and the wellbeing of the community. Our on site community gym is a real asset and we work alongside local personal trainers and well-being consultants to provide a warm and welcoming space that is affordable for all and the last year has seen a real increase in numbers. The well-being group focussed around mutual support, crafts and outdoors which has been very popular is currently under review due to a variety of reasons but the facility is available to continue this support when the time is right again.

Trimdon United Junior Football Club still has its home base at TCCA. They currently have 10 junior football teams from the age of 7 to 17 one a girls' team. They also offer a mini-tots session for those 4 to 7. There are over 160 young people in attendance each week. The club has 3 trustees and over 30 volunteer coaches and managers it also supports older young people to go through their refereeing and coaching qualifications. We will continue to work with this group and to find ways to develop the facilities that are more up to date and

Sho Shin Kai Karate Club. Is a mixed adult and junior member club consisting of (approx.) 20 adult and 30 junior members. They continue to support young people to work through their grading's and offer interclub competition opportunities. We work closely with them to introduce young people to a sporting discipline in a friendly environment

TCCA has continued with its commitment to cultural and artistic events. The International Big Brass Bash was another successful date in our calendar again this year. Hosted TCCA and supported by Durham County Council funded via Trimdon Parish Council it was a resounding success and well received by the local community. Our outdoor arts and crafts festival and work within the local community garden was another success in partnership with Groundwork NE. and OASES there was a lot to offer across the whole community. We were also able to offer corporate volunteering opportunities, Opportunities to our local University students as well as our regular community volunteers.

TCCA continues to work with a wide range of providers of services to engage with the local community and ensure that the needs of the community can be met despite its rurality and poor public transport links.

Funding is always very stretched across the area but we have been able to secure funding for another year to support the work within the community. We support our funding efforts alongside of County Durham Community Foundation and the local Co-op. We also enjoy a good relationship with the local county councillors who are supportive of the work and direct agencies and funders to the work we do in the community. Moving forward it is still vitally important that we develop positive relationships with funders and continue to look to secure funding for at least 3 years to support the re-development of the organisation, replacing worn assets, ensuring we maintain a strong staff team and to continue to support the social justice element of the work at TCCA. We are fortunate that our local Parish Council still supports our work with an annual grant that can be used as match and ensures the rent and bills are paid. Our relationship with SPORTEd England to develop a 5-year business plan has all but stalled due to staffing changes and reduced funding. However, there is still a long-term commitment to create a sport and social hub with changing facilities and refreshment room for all of the sporting and community groups in the area. We are looking to secure Sport England Funding to improve the very outdated facilities at the premises to support existing groups as well as offer further opportunities in the area for children and young people who do not have access to sports clubs other than Karate and Football.

Going forward our emphasis is on filling the gaps in provision mainly for under 7s, employability support for 16+, alleviating poverty and holiday hunger and provision for young people with additional needs

As the year closes our commitment is still to continue to find ways of offering support and to look at easing the economic and financial burden on our families suffering the greatest deprivation within our community. We will continue to work with partners to develop ways of working to create positive health and well being services for those in need of support. As always, we will look to fund holiday provision with food during school holidays and constantly evaluate and update our youth work offer to respond to need. We are working with local businesses to support this work and have some very positive responses.

Finally, A big thank you to our dedicated volunteers and corporate and community partners and our funders who continue to put faith in the team at TCCA without you all none of this would be possible. We continue to be supported by our Trustees to ensure the reputation and accountability of the organisation stand up to public scrutiny. The Cash flow and accounts are a true reflection of the organisations position at the end of 2024. there is always a positivity about accessing further funds to continue the good work that has allowed the organisation to develop phenomenally since 2015.

Annette Donohue
Development Manager
On behalf of TCCA Management Group.

TRIMDON COMMUNITY COLLEGE ASSOCIATION
REGISTERED CHARITY NUMBER 1053363
FINANCIAL REPORT FOR 12 MONTHS ENDED 31 December 2024

1. Balance as at 1 January 2024

Investment Account	£159.90	
Current Account	£8865.00	
Cash in Hand	£1200	£10224.90

2. Net Income £85420.91 Net Expenditure £84040.00 (£1380.91)

3. Balance as at 31 December 2024

Investment Account	£159.90	
Current Account	£8514.40	
Cash in Hand	£700	£9374.30

4. Outstanding Income £460

5. Outstanding Expenditure £1956

6, Net Outstanding Expenditure £1496

7. Stock

Confectionery £75

8. Fund Balance - 31 December 2024 £10224.90

Balance - 1 January 2024 £9374.30

Decrease in Fund £115.09

Donations £10000

Real Decrease in fund £10115.09

Enza Usher

Treasurer

TRIMDON COMMUNITY COLLEGE ASSOCIATION

REGISTERED CHARITY NO. 1053363

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These accounts have been prepared from the books and vouchers provided and are in accordance therewith

In my opinion the financial statements give a true and firm view of the affairs of Trimdon Community College Association

Auditor Julie Simpson Signature Julie Simpson

Date 1/12/2025

TRIMDON COMMUNITY COLLEGE ASSOCIATION

England & Wales - Charity number 1053363

Accounts



ANNUAL REPORT 2023/2024

TRIMDON COMMUNITY COLLEGE ASSOCIATION
Charity Number 1053363

Trimdon Community College Association (TCCA) has faced another challenging year to maintain the services required by our local community members and to keep the organisation sustainable and the building fit for purpose. However, our strength has always been a very supportive management team whose resilience and ability to adapt to change keeps the staff team motivated and working through the challenges. We have welcomed 5 new members who have brought extra vision and enthusiasm to the role and already we are beginning to see the impact they are having on the work of TCCA. The staff team have had to adapt to changes and the fluidity of funding but have taken on this challenge admirably. We have had to cut back on hours and change some of the provision but despite this the organisation maintains a very busy programme of events as well as ad hoc support all of which we receive lots of praise and recognition from the local community.

The organisation employs 1x 0.5 Development Manager and are looking to employ a 0.6 youth and community support worker to strengthen the strategic direction of the project. We employ 3 admin staff and 3 youth work staff in various roles which equate to 1.08 full time hours. Our staff team are the greatest asset to the success we achieve year on year. Our Voluntary Management Team add strength to the team but the army of local people who volunteer and support at various times throughout the year are a valuable resource and we really would struggle without having them to hold us up in stressful and difficult times.

Our reputation of working with others is a major strength in maintaining our standing in the community. TCCA continues to engage with a wide range of providers of services within the community. Our strongest links continue to be with Groundwork North East and Cumbria, East Durham Rural Corridor Area Action Partnership, County Durham One Point Service, Trimdon Parish Council, Well Being for Life and Bluebell Meadow Primary School, 2 local housing trusts LIVIN and Believe. Some of these organisations also support our funding efforts alongside of County Durham Community Foundation and the local Co-op. We also enjoy a good relationship with the local county councillors who are supportive of the work and direct agencies and funders to the work we do in the community. Moving forward it is still vitally important that we develop positive relationships with funders and continue to look to secure funding for at least 3 years to support the re-development of the organisation, replacing worn assets, ensuring we maintain a strong staff team and to continue to support the social justice element of the work at TCCA. We are fortunate that our local Parish Council still support our work with an annual grant that can be used as match and ensures the rent and bills are paid. Our relationship with SPORTEd England to develop a 5year business plan has all but stalled due to staffing changes and reduced funding. However, there is still a long-term commitment to create a sport and social hub with changing facilities and refreshment room for all of the sporting and community groups in the area. We are looking to secure Sport England Funding to improve the very outdated facilities at the premises to support existing groups as well as offer further opportunities in the area for children and young people who do not have access to sports clubs other than Karate and Football.

Our biggest commitment has always been and still is to the young people of the area. We offer a comprehensive programme of activities and support for children, young people and their families. We run both junior and senior youth clubs and have recently started working to deliver outreach sessions. We have plans in the future to develop a Friday Night and are being supported by LIVIN and trailblazer funding.

Going forward our emphasis is on filling the gaps in provision mainly for under 7s, employability support for 16+, alleviating poverty and holiday hunger and provision for young people with additional needs

TCCA also work to improve the health and the wellbeing of the community. Our on site community gym is a real asset and we work alongside local personal trainers and well-being consultants to provide a warm and welcoming space that is affordable for all and the last year has seen a real increase in numbers. We also offer a well being group focussed around mutual support, crafts and outdoors which has been very popular. We aim to increase membership with this group in the coming year by concentrating on trying to reduce isolation amongst parents at the 2 local schools.

We also support local sports clubs who hire the premises at TCCA Trimdon United Junior Football Club who currently have 10 junior football teams from the age of 7 to 17 one a girls' team. They also offer a mini-tots session for those 4 to 7. There are over 160 young people in attendance each week. The club has 3 trustees and over 30 volunteer coaches and managers it also supports older young people to go through their refereeing and coaching qualifications. We will continue to work with them to develop the facilities that are in need of updating. Sho Shin Kai Karate Club. Is a mixed adult and junior member club consisting of (approx.) 20 adult and 30 junior members. They continue to support young people to work through their grading's and offer interclub competition opportunities. We work closely with them to introduce young people to a sporting discipline in a friendly environment

TCCA has continued with its commitment to cultural and artistic events. The International Big Brass Bash was another successful date in our calendar hosted by us and supported by Durham County Council and Trimdon Parish Council and our outdoor arts and crafts festival was another success in partnership with Groundwork NE. Our building lends itself to larger outdoor events and we are looking to build upon those that we offer.

As the year closes our commitment is still to continue to find ways of offering support and to look at easing the economic and financial burden on our families suffering the greatest deprivation within our community. We will continue to work with partners to develop ways of working to create positive health and well being services for those in need of support. As always, we will look to fund holiday provision with food during school holidays and constantly evaluate and update our youth work offer to respond to need. We are working with local businesses to support this work and have some very positive responses.

Finally, A big thank you to our dedicated volunteers and corporate and community partners and our funders who continue to put faith in the team at TCCA without you all none of this would be possible. We continue to be supported by our Trustees to ensure the reputation and accountability of the organisation stand up to public scrutiny. The Cash flow and accounts are a true reflection of the organisations position at the end of 2024. there is always a positivity about accessing further funds to continue the good work that has allowed the organisation to develop phenomenally since 2015.

Annette Donohue
Development Manager
On behalf of TCCA Management Group.

TRIMDON COMMUNITY COLLEGE ASSOCIATION

REGISTERED CHARITY NUMBER 1053363

FINANCIAL REPORT FOR 12 MONTHS ENDED 31 December 2023

1. Balance as at 1 January 2023

£

£

Investment Account

159

Current Account

50489

Cash in Hand

6780

57428

2. Net Income/(Expenditure)

-43465

-43465

3. Balance as at 31 December 2023

Investment Account

159

Current Account

7906

Cash in Hand

300

8365

13963

4. Outstanding Income

Balance in Bar account

0

0

5. Outstanding Expenditure

0

6. Net Outstanding Expenditure

0

7. Stock

Confectionery

500

500

8. Fund Balance - 31 December 2023

8865

Balance at 1 January 2022

50489

Decrease in Fund

-41624

		<u>Less Donation from Social Club</u>					4000	
		<u>Real Decrease in fund</u>					-45624	
	<u>Enza Usher</u>							
	<u>Treasurer</u>							

TRIMDON COMMUNITY COLLEGE ASSOCIATION SOCIAL CLUB

FINANCIAL REPORT FOR 12 MONTHS ENDED 31 December 2023

1. Balance as at 1 January 2023

£ £

Current Account

50489

Cash in Hand

6780

Investment account

159

57269

2. Net Income/(Expenditure)

-42283

-42283

3. Balance as at 31 December 2023

Current Account

7906

Cash in Hand

300

8206

14986

4. Outstanding Income

Bar account

0

0

5. Outstanding Expenditure

-

0

-

6. Net Outstanding Expenditure

0

8. Fund Balance - 31 December 2023

8206

Balance at 1 January 2023

57269

Decrease in Fund

-

-49063

Add Donation to TCCA

41550

Real Decrease in fund

-

-7513

	<u>Enza Usher</u>							
	<u>Treasurer</u>							

Trimdon Community College Association

Registered Charity 1053363

Annual Accounts for year ending 31st December 2023

These accounts have been prepared from the books and vouchers provided and are in accordance therewith.

In my opinion, the financial statements give a true and firm view of the affairs of the Community College Association.

Auditor.....*Seipa*.....

Date.....*25/10/2024*.....

TRIMDON COMMUNITY COLLEGE ASSOCIATION

England & Wales - Charity number 1053363

Accounts

TRIMDON COMMUNITY COLLEGE
ASSOCIATION ANNUAL REPORT
2022/2023



As with many community organisations Trimdon Community College Association (TCCA) has found the time recovering from the pandemic to dealing with austerity and real economic poverty within our community a very difficult time. Funding has been very sporadic with far too many applying for far too little to keep the sector afloat. However as always, our team continue to meet the challenges and we have had many successes and offered support to our families particularly our children and young people.

We could never do this without the unwavering support of our Trustees, volunteer and staff team who always go above and beyond in their duties to the community. Our Management Team have been going through a period of change and we have lost some of our longstanding stalwarts and trustees, changes will be addressed at our AGM in November 2023.

Our Groups have withstood the challenges posed during the current climate. Trimdon United Junior Football Club whose base is TCCA have gone from strength to strength and continue to develop. They have just seen the success of their building on girl's football training and are now in the position to put forward a team to play in the local junior league. We will continue to support this group and look for funding opportunities to develop facilities and access to better opportunities for our young people.

Trimdon Sho Shin Karate Club who have a base at TCCA have weathered the storm and have now increased both their junior and senior membership in 2023. They have trained many adults to Sensei level who can now carry on the tradition of running the club and training our young people. We continue to support the group to look for both funding and additional opportunities.

Our Community Gym faced several threats post pandemic with many of our members developing their own PT groups. However, the early months of 2023 saw an increase in TCCA members, and we are currently running with approx. 30 monthly members and several younger people choosing to take part on a pay as you go basis. A very valuable low-cost facility that supports those who need it most within our community. Our aim is to look for funding to start updating some of the equipment and decorate the facility.

Our Newly Established Well Being Group developed post covid continues to attract new members. Meeting weekly and offering a safe space for those who feel the most vulnerable and isolated in our community. Our aim is to develop access to this group and secure funding to be able to offer a wider range of support services.

Our weekly youth club continues to offer access to youth and activity sessions on a weekly basis throughout the year. We offer sessions for both younger members 7 to 11 and senior members 12 to 18. We have over 100 young people registered with us and offer both support and

issue-base. sessions through discussion groups. In addition, we offer crafts social and leisure activities and outdoor and offsite sessions. We have a great youth offer with a well-established and professionally led youth team. In addition to the weekly sessions we offer out of school and after school provision. We are part of the county strategy working to alleviate holiday hunger and provide free meals whilst children attend. Our provision during the summer is particularly valued by the community as we offer a 4 week 5-day programme of activities included in this are outings for family the majority of the cost is met by TCCA and parental contributions are generally very low cost and always less than 50% of the overall cost. Funding to deliver these programmes can be extremely difficult to obtain and we are very grateful for all of the support we receive from local businesses and the volunteers who run events to raise funds to support it. This is the area of work we continue to look for funding for to develop as it is such a valuable aspect of our work both for children and young people and their families.

We offer many events through the year working in partnership with others to extend the cultural and artistic horizons for a very isolated community. We hosted the international Big Brass Bash with Trimdon Parish Council. We hosted a 2-day Football Tournament with Trimdon United Junior Football Club. We also hosted both a cultural Christmas Arts and Crafts event with Groundwork Northeast to supplement our festive offer and parties and an Environmental Outdoor Fun Day in the Summer to offer information wellbeing and fun. All of these events are a great boost to the areas and the community and do allow us additional small fundraising opportunities. We will look to offer more in 2024.

Our relationship with our Landlord Eden Academy Trust which was slow to develop in the beginning is continuing to flourish and there is a lot of mutual respect and support. This has been really good for us coming out of the pandemic as we had so much of the work to pick up, reassess and develop. The mutual benefit to both organisations is evident, and this is a real positive as it sometimes allows us to offer a seamless service to the children and families who both organisations work with. Space is of a premium for both organisations and long term there are plans to develop additional changing rooms and training rooms to continue to increase our offer to the community.

We will continue to look at opportunities to offer support economically and financially to those suffering the greatest deprivation in our community. We will continue to develop responses to create positive health and well-being services for those most in need and we will continue to work with the many agencies we link with to support our youth work and holiday provision. We do envisage that 2024 will be challenging financially and our development worker will be concentrating on looking at a range of funding sources to ensure we maintain our standing in the community.

We need the unwavering support from our Voluntary Management Team, our day-to-day volunteers and our hard working staff team to make this work possible. We also need to say a big thank you to the funders who have had faith in us and supported the work. Trimdon Parish Council, County Durham Community Foundation, Trimdon United Junior Football Team, LIVIN Housing Association, BELIEVE Housing Association East Durham Rural Corridor Area Action Partnership. None of this would be possible without you.

In 2024 we will continue to face the challenges head on and look forward to working with our new volunteers. With their help and support we will strive to continue to offer the best we can to our community.

Annette Donohue TCCA Development Worker

TRIMDON COMMUNITY COLLEGE ASSOCIATION

REGISTERED CHARITY NUMBER 1053363

FINANCIAL REPORT FOR 12 MONTHS ENDED 31 December 2022

1. Balance as at 1 January 2022

£ £

Investment Account 158
Current Account 60379
Cash in Hand 6730

67267

2. Net Income/(Expenditure)

-16630 -16630

3. Balance as at 31 December 2022

Investment Account 158
Current Account 50479
Cash in Hand

50637 50637

4. Outstanding Income

Balance in Bar account 22904

22904

5. Outstanding Expenditure

0

6. Net Outstanding Expenditure

22904

7. Stock

Confectionery 302 302

8. Fund Balance - 31 December 2022

73843

Balance at 1 January 2022 82803

Decrease in Fund -8960

Less Donation from Social Club 22904

Real Decrease in fund -31864

John O'Donnell
Treasurer

Trimdon Community College Association

Registered Charity 1053363

Annual Accounts for year ending 31st December 2021

These accounts have been prepared from the books and vouchers provided and are in accordance therewith.

In my opinion, the financial statements give a true and firm view of the affairs of the Community College Association.

Auditor.....*Julie Simpson*..... JULIE SIMPSON

Date.....*18/10/23*.....

TRIMDON COMMUNITY COLLEGE ASSOCIATION

England & Wales - Charity number 1053363

Accounts

TRIMDON COMMUNITY COLLEGE
ASSOCIATION
CHARITY NUMBER 1053363
ANNUAL REPORT FOR YEAR 2021/2022



The 2021 to 2022 year has been a very strange time for TCCA. With Covid restrictions easing, we were able to return to our delivery as a community organisation but not without all the difficulties that presented. Elderly and vulnerable people were still uneasy to fully return to pre-Covid attendances. People have become used to being isolated and were not looking to participate and the changes that the pandemic created were

hard to overturn. We also had the added burden that during that time there had been changes brought about by the landlord with both tenancy and our hire agreements. This has not always been easy to navigate and has brought many challenges for the management and staff team but as always, we responded with positivity and are looking to the changes as opportunities to develop.

As we have stated in previous reports our strength has always been a strong and supportive management team and a very committed and resilient staff team. This has continued and allowed us to create an offer to our community that we are proud of in the current climate. Our focus within the community has been on alleviating poverty, bringing people back together and aiding positive health and wellbeing. We continue to support the community and navigate food poverty through our links to the foodbank and our offer of emergency food parcels. As in previous years, our offer to children and young people has been exemplary and as the biggest provider of youth activity across the Trimdon area, we have been able to run weekly sessions, youth forums and youth volunteering opportunities. In 2022, we ran a very well attended and successful holiday programme, which had alleviating holiday hunger as one of the main objectives. We were able to offer these services both through the hard work of the staff team and the commitment and drive of the development worker. However, none of it would have been possible without the support from the wider voluntary and community sector across the area.

We were successful in attracting funding for these weekly youth sessions and our holiday programmes both from County Durham Community Foundation and Trimdon Parish Council. This was supplemented through the partnership working with Groundwork NE and Rose Cottage Community Hub a local resource. This allowed us to provide additional resources, food and snacks for children and young people and a more diverse range of activities. We were also supported by DCC who provided 3 sessions from their partners in the cultural department. Overall this allowed us to deliver a 4 day 4 week programme during the summer that offered a range of sporting, educational, leisure, cultural and music sessions delivered to over 150 individual young people. We offered family activities that meant we worked with 81 different families and more than 500 people across the 4-week period.

The Trimdons and surrounding area is rural and that brings with it problems particularly for children attending after school events. It is also an area that lies within the highest 10% within the indices of deprivation, with some pockets across the area experiencing severe hardship and deprivation whilst others are areas of relative affluence. This can create problems when looking for funding as if there is specific criteria some attendees can fall outside of it. When we offer services particularly to

young people we have an all welcome policy this sometimes creates the same problems and as a result, our funding streams can be varied and piecemeal.

We have resumed responsibility for Trimdon legacy gym and its fitness facilities this provides a very valuable low cost service within the area. We are also responsible for the hire arrangements for community groups and this involves a lot of support both in fundraising and sustaining groups. We are not responsible for the hire arrangements of Trimdon United Junior Football Club that is under the remit of the landlord. However, as with any voluntary group there is a level of support required to maintain the group and the playing fields they use on a weekly basis. All of the work supporting the community and the groups is managed by TCCA's development worker. The worker in post is responsible for securing funding, resources, and the success and development of the organisation relies heavily on that role.

The focus for the coming year at TCCA remains the same with a strong emphasis on positive health and wellbeing, which will continue the existing work and look to add and develop to this. Our development worker is working closely with Trimdon Parish Council and is looking to rejuvenate a community garden that has been in decline for a number of years due to diminishing volunteers. This will enhance the wellbeing offer but will also support our work with young people. The worker is continuing with developing a five-year business plan and funding the developments already started for a social hub, changing facilities and improved playing fields to continue to strengthen community engagement in physical activity and bringing the community together.

The future of TCCA like many other organisations is very volatile with the current climate being fraught with financial difficulties. However, the support of the trustees and our local community enables us to continue. The financial support from the local parish council is crucial to us being able to meet our commitments to the landlord. The development worker is crucial to our ability to attract funding both for short-term projects and for longer-term sustainability.

We look forward to 2023 secure in the knowledge that we can continue to support our community and in particular offering youth services however we are also realistic that we need to secure further funding for sustainability and that we need to move into new territory as we look to build.

Ian Grimley

Chair Trimdon Community College Association

We have added our 2021 financial records with this report. The support of our trustees ensures that the reputation and financial accountability stand up to public scrutiny. The accounts are a true reflection of the organisations position at the end of 2021.

Trimdon Community College Association

Registered Charity 1053363

Annual Accounts for year ending 31st December 2021

These accounts have been prepared from the books and vouchers provided and are in accordance therewith.

In my opinion, the financial statements give a true and firm view of the affairs of the Community College Association.

Auditor.....*J Simpson*..... JULIE SIMPSON

Date.....*26/09/2022*.....

TRIMDON COMMUNITY COLLEGE ASSOCIATION

England & Wales - Charity number 1053363

Accounts



ANNUAL REPORT 2020/2021 1

TRIMDON COMMUNITY COLLEGE ASSOCIATION
Charity Number 1053363

The Financial Year 220/2021 has been a very testing year for Trimdon Community College Association (TCCA). The Pandemic and Covid 19 has wreaked havoc on the organisation like many other. In addition the local authority school in which the organisation has always been housed is now an academy school managed by the Eden Academy Trust. (EAT) This development has had a huge impact. The greatest threat to the continuation of the organisation was the fact the EAT closed the social enterprise members club which was a valuable source of income to ensure the sustainability of TCCA. There are further changes being implemented by the landlord upon TCCA which has already severely reduced access to our funding streams, the landlord has taken over the hiring out of the venue to our user groups However we start 2021 in a fairly secure position for at least 2 year due to the support from the government's furlough scheme and business grants.

Our strength has always been a strong management team and our resilience and ability to adapt to change. This was evident during the pandemic when our volunteers and a reduced staff team volunteered to become a community hub providing food packages and assisting with deliveries and collections for those in the community who were vulnerable and/or shielding. Our work during the year has primarily been the voluntary efforts and there has been no trading and very little face to face work. We quickly had to adapt to virtual and online methods of staying in touch with the community.

The organisation still employs 1full time member of staff but our part time staff quota has reduced from 10 to 3. We are managed by a group of trustees and professionals 12 in total and the organisation relies on volunteers to support the work. We have been unable to work with our volunteers as normal due to restrictions but are looking forward to building our volunteer base and looking at new and innovative ways of working as we move forward. Our staff team and volunteers continue to be our greatest asset and the enthusiasm and commitment they show to the organisation and the community have helped through such unprecedented struggles.

Our reputation of working with others is a major strength as we start to rebuild. Although we are no longer responsible for the practical and financial aspects of the hire for our community groups, The Development Worker is there to provide additional support and to engage them in the future development within the organisation.

As we reopen and move forward our focus is on providing youth activities and after school and holiday provision with a strong focus on alleviating holiday hunger as well as addressing young people's mental health and isolation issues. We have a full Summer Programme of activities for children and young people. We have also organised family trips and visits

to offset the months of lockdown and isolation our communities have experienced.

TCCA continues to engage with a wide range of providers of services within the community. Our strongest links continue to be with The East Durham Rural Corridor Area Action Partnership, Groundwork North East and Cumbria, County Durham One Point Service, Trimdon Parish Council, Well Being for Life and Bluebell Meadow Primary School. We also enjoy a good relationship with the local county councillors who are supportive of the work. We are a foodbank referral organisation for the area. We also offer a Red Box Service to tackle period poverty.

Moving forward it is going to be vitally important that we develop positive relationships with funders and look to secure funding for at least 3 years to support the re-establishing of the organisation and continuity of the staff to support the social justice element of the work at TCCA. We are fortunate that our local Parish Council is supportive of our work and has a strong commitment to resourcing projects that support young people. The past successes of the Development Manager securing funding for delivery of projects, we hope will stand us in good stead to benefit from the support we have had during the pandemic and allowed us to keep our doors open. .

We are currently engaged with SPORTED England to develop a community consultation and a 5 year business plan to create the direction the organisation needs to follow. There is a strong emphasis on creating a social hub with changing facilities and refreshment room for all of the sporting and community groups in the area. We are looking to secure Sport England Funding to improve the very outdated facilities at the premises to support existing groups as well as offer further opportunities in the area for children and young people who do not have access to sports clubs other than Karate and Football.

Trimdon Legacy Gym is still available to offer fitness facilities and classes to the community. It is going to be managed by BBMP but continues to offer a valuable resource to the whole of the community and will allow TCCA to maintain contact with a range of community members.

The development work at the premises and the additional work that BBMP have carried out on the building have made it a little more welcoming and up to date and this is something that is a continuous process until both the school building and the community shared use areas are more pleasing and fit for purpose across the whole range of activities and events that both organisations provide.

We will also continue to develop support groups and educational courses and sessions when a need is identified both by individuals and the wider community. The following groups are priorities in the year 2020/2021

1. Credit Union
2. Homework Help Group
3. Young Volunteers
4. Mental Health and Wellbeing.

Our biggest commitment is still to the young people of the area and we continue to ensure we offer a comprehensive programme of activities and support for children young people and their families. Particular emphasis is on filling the gaps in provision mainly for under 7s, employability support for 16+, alleviating poverty and holiday hunger, provision for young people with additional needs and ensuring there is a strong youth voice in the area.

We continue to be supported by our Trustees to ensure the reputation and accountability of the organisation stand up to public scrutiny. The Cash flow and accounts are a true reflection of the organisations position at the end of 2020.

This has been a particularly difficult year for the organisation and although there is no great surplus of funding there is a positivity that we have been able to come through the pandemic and the restrictions imposed by the landlord with enough funds to keep the Development Manager in post allowing her to develop a clear fundraising strategy to take the organisation forward and build upon and continue the excellent work and offer to the community

John O'Donnell,
Treasurer

TRIMDON COMMUNITY COLLEGE ASSOCIATION			
REGISTERED CHARITY NUMBER 1053363			
FINANCIAL REPORT FOR 12 MONTHS ENDED 31 December 2020			
1. Balance as at 1 January 2020		£	£
	Investment Account	158	
	Current Account	25549	
	Cash in Hand	2937	
			28644
2. Net Income/(Expenditure)		16244	16244
3. Balance as at 31 December 2020			
	Investment Account	158	
	Current Account	43846	
	Cash in Hand	884	
			44888
			44888
4. Outstanding Income			
	D Carter	99	
	HMRC VAT	0	
	S Malloy	33	
	Y/C wages	0	
	Coxhoe FC	110	
	TUJFC	528	
	Karate	120	
	Balance in Bar account	21964	
			22854
5. Outstanding Expenditure			
	DCC crafts	250	
	BT	100	
	Shared use (re TPC) 2019/2020 est	24000	
	DCC	1991	
	L Johnson yoga	110	
	DCC AAP	1500	
	HMRC - TAX/NI	0	
	MISC	20	
			27971
6. Net Outstanding Expenditure			-5117
7. Stock			
	Confectionery	302	302
8. Fund Balance - 31 December 2020			40073
	Balance at 1 January 2020		21391
	<u>Increase in Fund</u>		18682
	<u>Less Donation from Social Club</u>		21964
	<u>Real Decrease in fund</u>		-3282
John O'Donnell			
<u>Treasurer</u>			

Trimdon Community College Association

Registered Charity 1053363

Annual Accounts for year ending 31st December 2020

These accounts have been prepared from the books and vouchers provided and are in accordance therewith.

In my opinion, the financial statements give a true and firm view of the affairs of the Community College Association.

Auditor, *Beifa* J. SIMPSON

Date, 27/10/2021