

## **Trustees' Annual Report 2020-21**

**Charity Name: The John Fisher Association**

**Charity No. 1052885**

<b>Trustee Name</b>	<b>Office</b>
Mark Spain	Chair
Emma Lavin	Treasurer
Marion Colverd	Secretary
Helen Rendell	
Claire MacGregor	

### **Objectives:**

Advance the education of the pupils in the school, in particular by developing effective relationships between staff, parents and others associated with the school.

Engaging in activities which support the school and its pupils.

### **Report for financial year 2020/21**

**The statement for the full year is attached this shows revenue of £25,406 in income and £52,653 in expenditure. £44,487 was funds raised gifted to the school.**

Net income during the financial year came from:

Christmas Trees £2,411

Festive Hampers £4,377

School Lottery £1,246

Outdoor cinema £1,815

Funding Fishers Future £30,221

Events were limited due to Covid-19 restrictions and our usual St Patrick's Night and summer fete events were not possible this year. Initiatives that did go ahead were either online or outdoor.

Funding Fishers Future was set up as an online fundraiser to help fund new laptops for pupils where home schooling due to Covid was challenging. The success of this fundraiser meant we could extend our help to support the school with delivery of its home schooling. We also supported the provision of Welcome Packs for the new Year 7 cohort who were unable to attend any induction days due to Covid.


In December, our outdoor Christmas Trees sale at Plough Lane raised over £2,400. Thank you to the parents & staff that support this each year.

With the success of our Just Giving page last year, we set up a new campaign to raise funds to provide Christmas Hampers for our school families in need. We raised £4,377 providing 28 hampers and we have £3,200 left towards future support for the school community.

Thank you to Amy Butler Kemp for setting up & managing the School Lottery which has raised an impressive £1,495.40. We will continue to promote this.

With Covid restrictions lifting gradually we organised an outdoor cinema event in the summer term which raised ticket & bar sales of £1,815.

**Signed on behalf of the Charity's Trustees**

Name: Claire MacGregor
Position: Trustee
 Signature:
Date: 20.6.22

	Income	Expenditure	Net
Full Year	£25,406	(£52,653.27)	-£27,246.91
	Year	Aug-20	Jul-21

£300.00	Cash Float for Event
	Beverages & Food for Cinema Evening
£1,916.52	Wallets & key rings
£894.00	Cinema £1630.52 £894 x 2 = £1788 credit?
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£2,500.00	Gifted raised funds for School Payment
	Xmas Tree costs
	Xmas Hamper Dec 21
£3,167.00	Annual Subscription for PTA support
	Xmas Hamper Dec 21
£994.63	Xmas Hamper Dec 21
£14,950.00	Payment to school
	Payment to school
	Payment to school of raised funds to school for Laptop appeal
£27,037.12	Payment to school of raised funds to school for Laptops

£25,406.36
£25,406.36
£0.00

Chk

21 June 2022

**Crowe U.K. LLP**

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Dear Sirs

I hereby verify that the income and expenditure items presented for The John Fisher Association have been scrutinised and are an accurate account as reported.

Yours sincerely



**Robert Warne**

Partner, Head of VAT  
Crowe U.K. LLP