

Trustee's Summary 2020

Like all other churches and charities Sedgley Community Church faced the huge challenge of Covid 19 and the restructuring of church to comply with lock down rules and social distancing.

The church innovated in many ways embracing technology to connect the congregation and continue the mission to introduce people to Jesus.

Mindful of the GDPR rules church used WhatsApp extensively to communicate with everyone quickly and forge a sense of belonging.

All our services went online, Sunday worship was live streamed, prayer meetings hosted on zoom and bible studies videoed and posted. Also, our giving patterns changed as people gave online or by cheque. Our finances held steady, we saw a reduction in expenditure as we no longer had to heat and light the church building.

The time away from the building allowed us to decorate and tidy up our property ready for a face-to-face return.

The loss of one of our key leaders Ms Shirley Owen to Covid was a shock to us all and her contribution to our leadership and church will be sadly missed.

The pandemic caused many of our congregation to evaluate their faith and commitment to us as their regular place of worship. We saw over 2020 several people leave our church yet many more connect for the first time online and join our online activities.

The online pathway has proved very successful for us and investment was made in video cameras, streaming equipment and lighting.

Despite the restrictions that Covid brought the church has a very successful year in seeing thousands of new connections online and a more nimble way running certain church activities such as Sunday school and prayer meetings. The noted exemption was provision of activities for toddlers, children and young people. This area of the church's ministry will need focus and dedication to re-establish in the future.

Pastor Steve Hyde On behalf of the Trustees of Sedgley Community Church.

SEDGLEY COMMUNITY CHURCH

BILSTON STREET

DUDLEY

DY3 1JB

Registered Charity: 1052785

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2020

**Luke Silver
Accountancy & Taxation Services
1 Eastcote Road
Tiffield
Towcester
Northamptonshire
NN12 8AS**

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Independent Examiner's Report on the Accounts

Accruals Accounts

Report to the trustees/members of Sedgley Community Church

Registered Charity Number 1052785

On the accounts for the year ended 31 December 2020

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:
examine the accounts (under section 145 of the 2011 Act);
follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act); and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
 - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 21 May 2021

Luke Silver HNC Business & Finance
Accountancy Practitioner

1 Eastcote Road, Tiffeld, Towcester, Northamptonshire. NN12 8AS

Independent Examiners Report to the Trustees

Introduction

Thank you for submitting the accounts for independent examination. They have been well maintained and the Treasurer, and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

Charity Law and Financial Regulations

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Act 2011 and the Accounting by Charities Statement of Recommended Practice (SORP).

Signing of Accounts

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees. A spare copy is enclosed.

Conclusion

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 21 May 2021

SEDGLEY COMMUNITY CHURCH
REPORT OF THE TRUSTEES OF
FOR THE YEAR ENDED 31ST DECEMBER 2020

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God.

REACH ALL AGE GROUPS IN THE COMMUNITY AND BEYOND WITH THE GOSPEL AND TO SEE CHRIST FORMED IN THEM, PROMOTE DISCIPLESHIP AND DEVELOP GIFTING IN EACH INDIVIDUAL IN ORDER TO ENCOURAGE MINISTRY THAT WILL TEACH THE WORLD.

TRUSTEES

The trustees during the year were as follows:

Stephen Hyde

Stephen Goodall

Shirley Owen **(Until 26 March 2020)**

Andrew Bache

Joseph Ferris **(Appointed 10 November 2020)**

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

Please print name: _____

Date: _____

Sedgley Community Church

Statement of Financial Activities for the year ended 31st December 2020

	Notes	Unrestricted Funds 2020 £	Designated Funds 2020 £	Restricted Funds 2020 £	Total 31.12.20 £	Total 31.12.19 £
<u>Resources Arising</u>						
Donations, Legacies and Similar Incoming Resources	3a	69,542	515	0	70,057	68,455
Investment Income	3c	0	0	0	0	0
Other Incoming Resources	3d	12,767	0	0	12,767	16,068
Ark of the Ministry		0	0	0	0	0
Total Incoming Resources		82,309	515	0	82,824	84,523
<u>Resources Used</u>						
Direct Charitable Expenditure						
Grants Payable in Furtherance of the Charitable Objects	4a	16,299	53	0	16,352	16,290
Costs of Activities in Furtherance of the Charitable Objects	4b	36,088	0	0	36,088	43,797
Resources Expended on Managing and Administering the Charity	4c	2,626	0	0	2,626	2,498
Total Resources Expended		55,013	53	0	55,066	62,585
Net Movement in Funds		27,296	462	0	27,758	21,938
Fund Balances b/fwd at 01.01.20		557,935	0	0	557,935	535,997
Transfers		0	0	0	0	0
Gains and Losses Building Valuation		0	0	0	0	0
Fund Balances c/fwd at 31.12.20		585,231	462	0	585,693	557,935

Sedgley Community Church

Balance Sheet

	Notes	2020		2019	
		£	£	£	£
Fixed Assets					
Tangible Assets	2		615,390		615,443
			<u>615,390</u>		<u>615,443</u>
Current Assets					
Debtors & Cash in Hand	5	34,093		23,572	
Creditors: amounts falling due within one year	6	20,892		20,892	
Net Current Assets			13,201		2,680
Total Assets less current liabilities			628,591		618,123
Creditors: amounts falling due in more than a year	7		42,898		60,188
Net Assets			<u>585,693</u>		<u>557,935</u>
Capital and Reserves					
Income Funds:					
General Fund			585,693		557,935
			<u>585,693</u>		<u>557,935</u>

Sedgley Community Church
Notes to the Accounts
for the year ended 31st December 2020

1.Accounting Policies

(a) These accounts have been prepared on a accruals basis and include income which has been received or that is receivable at the year end.

(b) The recommendations of charities SORP have been followed in the preparation of these accounts.

2. Tangible Fixed Assets

		Land & Building £	Fixtures, Fitting & Equipment £	2020 Total £
Equipment				
Cost	01-Jan-20	615,089	47,912	663,001
Revaluation			0	0
Cost at	31-Dec-20	<u>615,089</u>	<u>47,912</u>	<u>663,001</u>
Depreciation	01-Jan-20	0	47,558	47,558
Charge		0	53	53
Depreciation at	31-Dec-20	<u>0</u>	<u>47,611</u>	<u>47,611</u>
Net Book Value	31-Dec-20	<u>615,089</u>	<u>301</u>	<u>615,390</u>
Net Book Value	31-Dec-19	615,089	354	615,443

The annual commitments under non-cancelling operating leases and capital commitments are as follows:

31st December 2020 : None
31st December 2019 : None

Notes to the Accounts
for the year ended 31st December 2020 (continued)

	Unrestricted Funds 2020 £	Designated Funds 2020 £	Restricted Funds 2020 £	Total 31.12.20 £	Total 31.12.19 £
3. Incoming Resources					
a) Donations, Legacies and Similar Incoming Resources					
Weekly Offerings	29,379	260	0	29,639	25,000
Gift Aid Donations	39,879	255	0	40,134	42,247
Other Gifts	284	0	0	284	1,208
	69,542	515	0	70,057	68,455
b) Investment Income					
Bank Interest	0	0	0	0	0
	0	0	0	0	0
c) Other Incoming Resources					
HMRC Tax Reclaimed	11,596	0	0	11,596	14,427
Youth Tuck Shop	114	0	0	114	0
Outside Organisations	1,057	0	0	1,057	1,641
	12,767	0	0	12,767	16,068
Total Incoming Resources	82,309	515	0	82,824	84,523

Notes to the Accounts
for the year ended 31st December 2020 (continued)

	Unrestricted Funds 2020 £	Designated Funds 2020 £	Restricted Funds 2020 £	Total 31.12.20 £	Total 31.12.19 £
4. Resources Expended					
a) Support Costs					
Mortgage Interest	3,603	0	0	3,603	6,224
Utilities	3,721	0	0	3,721	7,072
Insurance	919	0	0	919	1,580
Repairs & Maintenance	3,406	0	0	3,406	515
Equipment Costs	4,223	0	0	4,223	0
Depreciation	0	53	0	53	62
Other	427	0	0	427	837
	16,299	53	0	16,352	16,290
b) Costs of Activities in Furtherance of the Charitable Objects					
Salaries and Expenses	29,992	0	0	29,992	35,027
Church Outreach	5,060	0	0	5,060	7,458
Youth Outreach	26	0	0	26	242
Monday Club / Keep Fit	0	0	0	0	0
Subscriptions	1,010	0	0	1,010	1,070
	36,088	0	0	36,088	43,797
c) Resources Expended on Managing and Administering the Charity					
Administration	700	0	0	700	663
Professional Fees	525	0	0	525	525
Sundries	1,401	0	0	1,401	1,310
	2,626	0	0	2,626	2,498
Total Resources Expended	55,013	53	0	55,066	62,585

5. Cash at Bank and in Hand

	31-Dec-20 £	31-Dec-19 £
Cash at Bank & In Hand	0	0
HSBC Current Account	34,093	23,441
HSBC Monday Friendship Hour	0	0
HSBC Ark of the Ministry	0	0
Kingdom Bank Account		131
Debtors	0	0
	34,093	23,572

Notes to the Accounts
for the year ended 31st December 2020 (continued)

6. Creditors: Amounts Falling Due Within One Year

	31-Dec-20	31-Dec-19
	£	£
Kindgom Bank Property Trust Mortgage	20,892	20,892
Tax and National Insurance	0	0
Independent Examiners Fees	0	0
	<u>20,892</u>	<u>20,892</u>

7. Creditors: Amounts Falling Due In More Than One Year

	31-Dec-20	31-Dec-19
	£	£
Kindgom Bank Property Trust Mortgage	42,898	60,188
	<u>42,898</u>	<u>60,188</u>

8. Staff Costs and Numbers

	2020	2019
	£	£
Gross Wages and Salaries	29,992	35,027
Employer's National Insurance Costs (incl above)	0	0
Pension Contributions	0	0
	<u>29,992</u>	<u>35,027</u>

The Charity had no employee's during the financial year.

No employees received emoluments of over £60,000. (2019: None)

The Charity operates payroll under a PAYE scheme.

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Registered Charity: 1052785

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examine the accounts (under section 145 of the 2011 Act);
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Sedgley Community Church

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Other Incoming Resources	3d	12,767	0	0	12,767	16,068
Ark of the Ministry		0	0	0	0	0
Total Incoming Resources		82,309	515	0	82,824	84,523
<u>Resources Used</u>						
Direct Charitable Expenditure						
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Sedgley Community Church

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Sedgley Community Church
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for the year ended 31st December 2020

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