

# Annual Report of Hope Church 2022

Charity Number 1052769

Registered Address: - Marsh Lane, Stone Cross, West Bromwich, West Midlands, B71 2DR

Trust Deed dated: 2008

## Trustees:

- Pastor Simon Smailus – Chair
- Mr. Alan Jones – Treasurer
- Mrs. Michelle Walker
- Pastor John Price
- Pastor David McKeown
- Miss Elizabeth Ball

Mrs Michelle Walker stepped down as a trustee in September 2022, and Miss Elizabeth Ball was appointed to replace her on the 4th of September 2022.

**Bankers:** - HSBC, High Street, West Bromwich & Kingdom Bank, Nottingham

**Objectives:** - The objectives of the charity are

- 1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and the preaching and teaching of the Word of God, by the Church, in accordance with the statement of Fundamental Truths of the Assemblies of God in Great Britain and Ireland, as approved by the General Council from time to time.
- 2) Such other charitable purposes as shall further the attainment of the above objects of the Church, or any of them.
- 3) The furtherance of the other charitable work of the church consistent with the Statement.
- 4) The furtherance of the work of the Assemblies of God in Great Britain and Ireland, and the promotion of the spiritual teaching and the maintenance of the Statement and the promotion of religious observances that manifest that statement.

## Management: -

The management of the Church is by a Core Leadership team, which met formally bi-weekly up to September, after which monthly meetings were held when possible.

## Activities: -

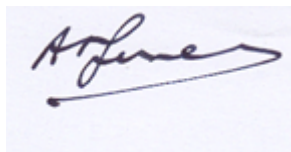
- The Church operates from its freehold premises in Marsh Lane, West Bromwich, where the regular Sunday and mid-week services occur.
- These are open to everyone, providing they comply with our abuse policy, which covers every one of any age, colour or creed.
- Other activities besides the religious meetings include a weekly Parent and Toddler group, one evening class for 7 to 11-year-old children, and one for 12 to 16-year-olds.
- Other special meetings include Easter, Harvest Festival and Carol & Christmas Services. We also hold a Christmas Grotto at a low cost to help local children celebrate Christmas. Life groups have been established in several homes where church members can meet in smaller groups and invite friends and neighbours to an informal time together to support and encourage one another.

## Church refurbishment & other work: -

- Refurbishment of the Church, first built in 1932, continues to take place as funds allow, bringing the whole building up to a good standard. Volunteers mainly carry out the work, except for work controlled through legislation or beyond our capabilities.
- Discussion continues regarding outreach to the people who attend the church for activities and in the local area covered by the church.
- We continue contributing over 10% of our income to various Missionary and Community needs.

Signed

on behalf of the trustees.



**HOPE CHURCH**  
**FINANCIAL STATEMENTS**  
**for the year ended**  
**31 DECEMBER 2022**

**HOPE CHURCH**  
**CERTIFICATES**  
**YEAR ENDED 31 DECEMBER 2022**

**ACCOUNTANTS' REPORT**

In accordance with instructions given to us, we have prepared, without carrying out an audit, the attached financial statements, from the accounting records of Hope Church, and from information and explanations supplied to us.

*M Piper & Co Ltd*

.....  
**Malcolm Piper & Company Limited**  
**Chartered Accountants**  
**Kingsnorth House**  
**Blenheim Way**  
**Birmingham**  
**B44 8LS**

**CLIENT APPROVAL CERTIFICATE**

We approve the attached Income and Expenditure Account and Balance Sheet, and confirm that we have made available all relevant records and information for their preparation

**Signed**

*[Signature]*  
.....

*[Signature]*  
.....

**Dated**

*02/04/2023*  
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*02/04/2023*  
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# HOPE CHURCH

## INCOME AND EXPENDITURE ACCOUNT YEAR ENDED 31 DECEMBER 2022

	2022			2021
	Unrestricted	Restricted	Total Funds	
	£	£	£	£
<b>Income</b>				
Tithes and offerings	77,069	-	77,069	67,757
Gift Aid	10,279	-	10,279	4,168
JRS Grants received	-	-	-	8,795
Interest received	1,041	-	1,041	31
Income from departments	609	16,630	17,239	1,828
<b>Total Income</b>	<b>88,998</b>	<b>16,630</b>	<b>105,628</b>	<b>82,579</b>
<b>Expenditure</b>				
	£	£	£	£
Utility bills	3,653	-	3,653	1,475
Ministry	63,560	-	63,560	55,002
Insurance	1,538	-	1,538	1,453
AOG donations	2,615	1,105	3,720	2,784
Telephone	391	-	391	343
Buildings maintenance	10,362	4,570	14,932	1,370
IT and equipment maintenance	470	-	470	1,518
Equipment hire	1,286	-	1,286	739
Stationery, printing and advertising	426	-	426	249
Sundry	2,306	-	2,306	468
Department expenses	-	3,045	3,045	33,875
Children	609	132	741	268
Bank charges	209	-	209	32
Accountancy fees	1,497	-	1,497	546
Depreciation	360	-	360	360
<b>Total Expenditure</b>	<b>89,282</b>	<b>8,852</b>	<b>98,134</b>	<b>100,482</b>
	£	£	£	£
Surplus(deficit) for year	(284)	7,778	7,494	(17,903)
Transfers between funds	(217)	217	-	-
Brought forward at 1 January	41,211	-	41,211	59,114
<b>Carried forward at 31 December</b>	<b>40,710</b>	<b>7,995</b>	<b>48,705</b>	<b>41,211</b>

# HOPE CHURCH

## BALANCE SHEET AS AT 31 DECEMBER 2022

	2022		2021	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
<b>Fixed Assets</b>				
Fixtures and fittings	-	-	-	-
Office equipment	360	-	720	-
	<u>360</u>	<u>-</u>	<u>720</u>	<u>-</u>
<b>Current assests</b>				
Bank	41,502	7,995	41,150	-
Prepayments	-	-	-	-
	<u>41,502</u>	<u>7,995</u>	<u>41,150</u>	<u>-</u>
<b>Current Liabilities</b>				
Creditors	(142)	-	(135)	-
Accruals	(1,010)	-	(524)	-
	<u>(1,152)</u>	<u>-</u>	<u>(659)</u>	<u>-</u>
	<u>40,710</u>	<u>7,995</u>	<u>41,211</u>	<u>-</u>
<b>Financed by</b>				
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
Balance brought forward	41,211	-	56,003	3,111
Transfers between funds	(217)	217	(29,255)	29,255
Surplus/(Deficit) of income over expenditure	(284)	7,778	14,463	(32,366)
	<u>40,710</u>	<u>7,995</u>	<u>41,211</u>	<u>-</u>

# HOPE CHURCH

## NOTES TO THE ACCOUNTS YEAR ENDED 31 DECEMBER 2022

### 1 Fixed Assets

	Fixtures & Fittings £	Office Equipment £	Total £
<u>Cost</u>			
As at 1 January 2022	1,901	7,713	9,614
Additions	-	-	-
As at 31 December 2022	<u>1,901</u>	<u>7,713</u>	<u>9,614</u>
<u>Depreciation</u>	£	£	£
As at 1 January 2022	1,901	6,993	8,894
Charge	-	360	360
As at 31 December 2022	<u>1,901</u>	<u>7,353</u>	<u>9,254</u>
<u>Net Book Values</u>	£	£	£
As at 31 December 2022	<u>-</u>	<u>360</u>	<u>360</u>

### 2 Restricted Funds

The movements on restricted funds during the year were as follows:-

	Brought forward £	Received £	Spent £	Carried forward £
Children's camp	-	2,935	2,935	-
Buildings repairs	-	4,570	4,570	-
NGEN grant	-	8,210	215	7,995
Various other	-	915	1,132	(217)
	<u>-</u>	<u>16,630</u>	<u>8,852</u>	<u>7,778</u>
Transfer from unrestricted funds				217
				<u>7,995</u>

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**YEAR ENDED 31 DECEMBER 2022**

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