

Annual Report of Hope Church 2020

Charity Number 1052769

Registered Address: - Marsh Lane, Stone Cross, West Bromwich, West Midlands, B71 2DR

Trust Deed dated: - 2008

Trustees: Pastor Simon Smailus – Chair

Mr. Alan Jones – Treasurer

Mrs. Michelle Walker

Pastor John Price

Pastor David McKeown

Bankers: - HSBC, High Street, West Bromwich & Kingdom Bank, Nottingham

Objectives: - The objectives of the charity are

1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and the preaching and teaching of the Word of God, by the Church, in accordance with the statement of Fundamental Truths of the Assemblies of God in Great Britain and Ireland, as approved by the General Council from time to time.

2) Such other charitable purposes as shall further the attainment of the above objects of the Church, or any of them.

3) The furtherance of the other charitable work of the church consistent with the Statement.

4) The furtherance of the work of the Assemblies of God in Great Britain and Ireland, and the promotion of the spiritual teaching and the maintenance of the Statement and the promotion of religious observances that manifest that statement.

Management: -

The management of the Church is by a Core Leadership team, which meets formally bi-weekly when possible.

Activities: -

Due to COVID 19 restrictions the church activities were moved online where possible to enable contact to continue.

The Church operates from its freehold premises in Marsh Lane, West Bromwich where the regular Sunday and mid-week services take place.

All these are open to everyone, providing they are compliant to our abuse policy, which covers everyone of whatever age, colour or creed.

Other activities apart from the religious meetings include a weekly Parent & Toddler group; one evening class for 7 to 11-year-old children & one for 12 to 16 year olds.

Other special meetings are held such as Harvest Festival and Carol Services

A youth mentoring programme was established to connect with older teens in the area.

Life groups have been established in several homes where church members can meet together in smaller groups & invite friends & neighbours to an informal time together where closer bonds can be encouraged.

Church refurbishment & other work: -

Refurbishment of the Church, first built in 1932, continues to take place as funds allow, bringing the whole building up to a good standard. The work is mainly carried out by volunteers, except for work controlled through legislation or beyond our capabilities.

A portion of the roof was repaired.

Discussion continues to take place regarding outreach to the people who already attend the church for activities and in the local area covered by the church.

We continue to make contributions of well over 1/10th of our income to various Missionary and Community needs.

Signed

on behalf of the trustees.

HOPE CHURCH

FINANCIAL STATEMENTS

for the year ended
31 DECEMBER 2020

HOPE CHURCH
CERTIFICATES
YEAR ENDED 31 DECEMBER 2020

ACCOUNTANTS' REPORT

In accordance with instructions given to us, we have prepared, without carrying out an audit, the attached financial statements, from the accounting records of Hope Church, and from information and explanations supplied to us.

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Malcolm Piper & Company Limited
Chartered Accountants
Kingsnorth House
Blenheim Way
Birmingham
B44 8LS

CLIENT APPROVAL CERTIFICATE

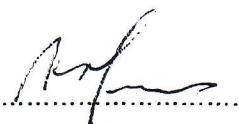
We approve the attached Income and Expenditure Account and Balance sheet, and confirm that we have made available all relevant records and information for their preparation

Signed

Dated


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20/06/2021
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20/6/21
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HOPE CHURCH

INCOME AND EXPENDITURE ACCOUNT YEAR ENDED 31 DECEMBER 2020

	2020			2019
	Unrestricted	Restricted	Total Funds	
Income	£	£	£	£
Tithes and offerings	67,310	-	67,310	76,643
Gift Aid	8,630	-	8,630	10,614
JRS Grants received	8,948	-	8,948	-
Interest received	30	-	30	60
Income from departments	716	3,131	3,847	34,815
Total Income	<u>85,634</u>	<u>3,131</u>	<u>88,765</u>	<u>122,132</u>
Expenditure	£	£	£	£
Utility bills	4,059	-	4,059	4,732
Ministry	52,080	-	52,080	56,867
Insurance	1,372	-	1,372	1,295
AOG donations	2,819	-	2,819	1,106
Telephone	588	-	588	686
Building maintenance	5,781	-	5,781	16,290
IT and equipment maintenance	3,014	-	3,014	2,706
Equipment hire	739	-	739	739
Stationery, printing and advertising	423	-	423	300
Sundry	1,536	-	1,536	3,964
Department expenses	50	9,460	9,510	17,858
Children	3,986	-	3,986	11,017
Bank charges	32	-	32	32
Accountancy fees	498	-	498	510
Depreciation	882	-	882	1,156
Total Expenditure	<u>77,859</u>	<u>9,460</u>	<u>87,319</u>	<u>119,258</u>
	£	£	£	£
Surplus(deficit) for year	7,775	(6,329)	1,446	2,874
Transfers between funds	(6,287)	6,287	-	-
Brought forward at 1 January	54,515	3,153	57,668	54,840
Carried forward at 31 December	<u>56,003</u>	<u>3,111</u>	<u>59,114</u>	<u>57,714</u>

BALANCE SHEET
AS AT 31 DECEMBER 2020

	2020		2019	
	Unrestricted	Restricted	Unrestricted	Restricted
	£	£	£	£
Fixed Assets				
Fixtures and fittings	-	-	-	-
Office equipment	1,079	-	1,961	-
	<u>1,079</u>	<u>-</u>	<u>1,961</u>	<u>-</u>
Current assests				
Bank	55,555	3,111	53,052	3,153
Prepayments	-	-	-	-
	<u>55,555</u>	<u>3,111</u>	<u>53,052</u>	<u>3,153</u>
Current Liabilities				
Creditors	(131)	-	-	-
Accruals	(500)	-	(498)	-
	<u>(631)</u>	<u>-</u>	<u>(498)</u>	<u>-</u>
	<u>56,003</u>	<u>3,111</u>	<u>54,515</u>	<u>3,153</u>
Financed by				
	2020		2019	
	Unrestricted	Restricted	Unrestricted	Restricted
	£	£	£	£
Balance brought forward	54,515	3,153	54,794	-
Transfers between funds	(6,287)	6,287	(10,933)	10,933
Surplus/(Deficit) of income over expenditure	7,775	(6,329)	10,654	(7,780)
	<u>56,003</u>	<u>3,111</u>	<u>54,515</u>	<u>3,153</u>

HOPE CHURCH

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for the year ended
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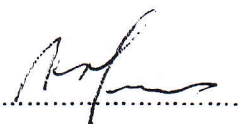
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