

HOPE CHURCH (UK)

England & Wales · Charity number 1052769

Details

Other names ASSEMBLIES OF GOD PENTECOSTAL CHURCH

Status Registered

Legal form Trust

Registered 1996-02-09

Register [View on the Charity Commission register](#)

Contact

Address Hope Church UK
pre West Bromwich Assembly of God
Marsh Lane
Stone Cross
West Bromwich
B71 2DR

Phone 07800 898833

Email info@hopechurch-westbrom.com

Website www.hopechurch-westbrom.com

Activities

Objects: 2.1 THE OBJECTS OF THE CHURCH (¶THE OBJECTS÷) ARE FOR THE BENEFIT OF THE PUBLIC:(A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT;(B) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME THINK FIT; AND(C) TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FORM TIME TO TIME MAY THINK FIT.

Activities: We operate as a church, preaching the gospel. Our evangelistic activities include Parent & Toddlers, Junior Church, Youth and Wednesday Bright Hour. Income is used to support missionary enterprise at home and abroad.Other usual church activities take place such as Bible Study, Communion, evangelism, community work and children's outreaches.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE WEST BROMWICH
- Birmingham City
- Coventry City
- Dudley
- Sandwell
- Solihull
- Walsall
- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£123,271	£90,105	-	-
2023-12-31	£101,015	£94,706	-	-
2022-12-31	£105,628	£98,134	-	-
2021-12-31	£82,579	£100,482	-	-
2020-12-31	£79,817	£87,319	-	-

Trustees

Name	Role	Appointed
SIMON VYTAUTAS SMAILUS	Chair	
ALAN RAYMOND JONES		
Dave Mckeown		2019-02-06
Elizabeth Jane Ball		2022-09-04
John Price		2019-02-06

HOPE CHURCH (UK)

England & Wales - Charity number 1052769

Accounts

HOPE CHURCH (UK)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

for the year ended 31 December 2024

Registered Charity number: 1052769

HOPE CHURCH (UK)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

CONTENTS

	Pages
Administrative information	1
Trustees' report including statement of Trustees' responsibilities	2 – 7
Report of the independent examiner	8
Statement of financial activities	9
Balance sheet	10
Notes to the financial statements	11 – 14

HOPE CHURCH (UK)
ADMINISTRATIVE INFORMATION

Trustees: Pastor Simon Smailus - Chairperson
Mr Alan Jones - Treasurer
Miss Elizabeth Ball
Pastor John Price
Pastor David McKeown

Address: Hope Church
Marsh Lane
Stone Cross
West Bromwich
West Midlands
B71 2DR

Bankers: HSBC UK
328 High Street
West Bromwich
West Midlands
B70 8DJ

Kingdom Bank
Media House
Padge Road
Beeston
Nottingham
NG9 2RS

Accountants: MTS Accountancy Services Limited
Kenant Chambers
2 Bath Avenue
Wolverhampton
West Midlands
WV1 4EQ

Registered Charity number: 1052769

Enquiries Hope Church
Marsh Lane
Stone Cross
West Bromwich
West Midlands
B71 2DR

HOPE CHURCH (UK)

TRUSTEES' REPORT

INTRODUCTION

The Trustees submit their annual report and the unaudited financial statements for the year ended 31 December 2024.

The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity registered as a charity with the Charity Commission in England and Wales on 24 June 1979 and is governed by a Trust Deed dated 19 July 1993 last amended on 10 February 2013.

The charity is managed by its Board of Trustees. The Trustees who served on the board during the year were as follows:

Pastor Simon Smailus - Chairperson
Mr Alan Jones - Treasurer
Miss Elizabeth Ball
Pastor John Price
Pastor David McKeown

The charity aims to identify and train new Trustees as and when they become aware of individuals who are willing and available, and most importantly whose values align with the charity's objectives, where it is perceived that an additional Trustee is required.

OBJECTIVES AND PRINCIPAL ACTIVITIES

The objectives of the charity are:

1. The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son Jesus Christ The Lord, and the preaching and teaching of the Word of God in accordance with the statement of Fundamental Truths of The Assemblies of God in Great Britain and Ireland ("The Statement"), as approved by the General Council from time to time.
2. Such other charitable purposes as shall further the attainment of the objectives of the charity.
3. The furtherance of other charitable work that is consistent with The Statement.
4. The furtherance of the work of the Assemblies of God in Great Britain and Ireland ("AOG"), and the promotion of the spiritual teaching and religious observances that manifest in The Statement.

HOPE CHURCH (UK)
TRUSTEES' REPORT (Continued)

OBJECTIVES AND PRINCIPAL ACTIVITIES (continued)

The charity's principal activities comprise:

1. The operation of the church from its premises in Marsh Lane, West Bromwich, including the provision of the Sunday, mid-week services and other services arranged from time to time.
2. The operation of a weekly Parent and Toddler group, and evening sessions for age groups 7 to 11 and 12 to 16.
3. The provision of Easter, Harvest Festival and Christmas services, and Christmas Carol services.
4. The provision of a Christmas Grotto at a low cost, to help ensure that all children get to celebrate Christmas;
5. Life Groups have been established in several homes where church members can meet in smaller groups and invite friends and neighbours to an informal time together to support and encourage one another;
6. Outreach to the people within the church's catchment area, especially those who attend the church for various activities.

REVIEW OF THE YEAR'S ACTIVITIES

Hope Church experienced a year of resilience and significant achievements across various departments in 2024, despite challenges such as the Pastor's illness and a decrease in demand for some children's groups.

The Trustees, the core leadership team, volunteers and all the church family provided tremendous support to ensure delivery of all charitable objectives listed above. This was done in unity, with love and prayerfully as demonstrated in the great success of the new initiative of Summer in the Psalms.

Building maintenance is key to the smooth operation of the church and this year saw major repairs to our heating and electrical systems. Cleanup days by church member also ensured that the building remained in great operational state.

During 2024 Hope Church continued to support its missionaries and increased its financial support to its existing missionaries in Spain, Macedonia, United Kingdom and in persecuted nations. No new personnel or causes were added to the list. Among other missionary work, our missionaries impacted positively the lives of people within their communities through distribution of food parcels, meals, scholarships, outreaches, sports activities, high standard and practical Christian vocational and faith-based training, conferences and Sunday church services. All missionaries expressed gratitude for both monetary gifts and prayer support.

Our Children's ministry is available to our schools, community and also to children who attend the church. A new initiative for an Open Day was carried out in October 2024 and was very well attended by local organisations, charities, businesses, and the community. This was followed by the fabulous Christmas Santa Grotto event which was also well attended by community families and supported by a fantastic team of helpers from Hope Church.

HOPE CHURCH (UK)

TRUSTEES' REPORT (Continued)

REVIEW OF THE YEAR'S ACTIVITIES (continued)

We also had a number of school classes attend the church from a local school as part of their religious education studies which provides help to our local community.

Hope kids continued its 30-year legacy as a weekly outreach club, providing songs, stories, games, and fun to around 15 children weekly. It continued to show Jesus to children, many of whom receive no other Christian input. The program included sports evenings, craft evenings, and end-of-term parties. Younger junior leaders also served, contributing to their Duke of Edinburgh awards.

Junior Church sessions during term times successfully followed Chronological Bible Storying and then launched "FOUNDATIONS, a 52-Week Chronological Bible Curriculum for Kids" in September 2024. The program was supported by a dedicated team of 15 volunteers.

Hope Toddlers' weekly outreach club for parents and preschoolers continued until November 2024, despite declining attendance, demonstrating commitment until new toddlers were no longer attending.

Our pastoral care team do a tremendous work in the community visiting the elderly and infirm and providing support to vulnerable adults.

Prayer and worship teams continued to serve and edify the church with more involvement of young people leading worship and an increase in prayer sessions both online and face to face. Through Prayer and worship the congregation's spiritual and physical needs are met as evidenced by testimonies shared throughout the year.

In addition to the above activities, the church services and operational activities depended on the volunteering from its wider membership from various departments like Core leadership, Stewardship, Children, Worship, Cleaning, Health & Safety and Catering teams to ensure smooth running of its core objectives and activities. In 2024, there were various opportunities for its members to socialize and fellowship together outside normal church services e.g. men's meals, family meals, women's meals and weekly tea/coffee sessions after the service.

The Trustees would like to thank everyone who has taken part in serving at Hope Church in any capacity throughout 2024 especially in the midst of Pastoral challenges due to illness. Thank you for your love, prayers, dedication, resilience and passion to seeing the advancement of the Kingdom of God in our church and community. You are amazing!

FINANCIAL REVIEW

The results for the year and financial position of the Charity are shown in the Statement of Financial Activities on page 9 and Balance Sheet on page 10.

Income for the year to 31 December 2024 was £123,271 (2023: £101,015) and expenditure was £90,105 (2023: £94,706) giving a surplus for this period of £33,166 (2023: £6,309). Total Balance Sheet reserves as at 31 December 2024 are £1,033,180 (2023: £1,000,014) of which £945,000 (2023: £945,000) is attributed to Fixed Assets (Church building) while the remainder of £88,180 (2023: £55,014) is unrestricted general reserves.

The Church's funding mainly comes from gifts and donations made by the church members together with the associated Gift Aid thereon. Grants received from time to time also assist with church activities. There were no new grants received in 2024. The increase in congregants who pay by regular standing Orders and those who gift aid their offering has resulted in increased and more stable income for the church.

HOPE CHURCH (UK)
TRUSTEES' REPORT (Continued)

PLANS FOR FUTURE PERIODS

The Trustees intend to continue with its operation of a church from its premises in Marsh Lane, West Bromwich providing Sunday and midweek services. It is intended that we continue with the other groups and activities detailed in our principal activities above.

Hope Church plans to re-introduce the Youth Service which was discontinued in 2023 due to lack of leading volunteers. We also look to introducing small groups for greater support and deeper personal relationships within our congregation.

The key uncertainty facing the Charity to provide all its activities is dependent upon:

1. the financial support through tithes and offerings of the congregations and membership.
2. the goodwill and volunteering of the membership to assist in the running of the activities; and
3. the continued provision of new members from our spiritual outreach.

PUBLIC BENEFIT

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning future activities and setting the grant making policy for the year.

HOPE CHURCH (UK)

TRUSTEES' REPORT (Continued)

RESERVES POLICY

The Trustees have continued to review and keep general reserves at levels that allow for unexpected and/or unforeseen events but also explore to reinvest into church and outreach activities when we hold substantial unrestricted reserves

Restricted reserves are held when not all monies received for specified purposes have been paid out at the end of the year. This year, the restricted reserves represent the Fixed Assets..

The Trustees have reviewed the major risks associated with the charitable activities of the Church and have taken steps to mitigate against those risks. At the signing of 2024 accounts, the Trustees are reasonably confident that the Church is a going concern and that it has sufficient funds to meet its commitments as they fall due without compromising its reserves policy. However, they also recognise that they need to continue to maintain the financial stability of the Church, due to the unpredictable nature of offerings and donations which are the main source income against potential church building repairs that may occur from time to time.

TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the Trustees' Report and financial statements in accordance with applicable law and United Kingdom accounting standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to Charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of the resources of the Charity for that year. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP (FRS 102)
- make judgements and estimates that are reasonable and prudent.
- act in accordance with the rules of the Charity, the Charity Commission and the Trust Deed.
- state whether applicable accounting standards have been followed, subject to any material departures discussed and explained in the financial statements.
- prepare financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

HOPE CHURCH (UK)
TRUSTEES' REPORT (Continued)

STATEMENT OF DISCLOSURE OF INFORMATION TO INDEPENDENT EXAMINER

We, the Trustees of the Charity who held office at the date of approval of these financial statements, as set out above, each confirm so far as we are aware, that:

- there is no relevant information of which the Charity's Independent Examiner is unaware; and
- we have taken all the steps that we ought to have taken as Trustees in order to make ourselves aware of any relevant information and to establish that the Charity's Independent Examiner is aware of that information.

Approved by the Trustees on 21 October 2025 and signed on its behalf by:



Pastor Simon Smailus
Trustee

REPORT OF THE INDEPENDENT EXAMINER

TO THE TRUSTEES OF HOPE CHURCH (UK)

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HOPE CHURCH (UK)

I report to the Charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2024, which are set out on pages 9 to 14.

RESPONSIBILITIES AND BASIS OF THE REPORT

As the Charity's Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with these records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Matthew Slater FMAAT
MTS Accountancy Services Limited
Kenant Chambers
2 Bath Avenue
Wolverhampton
West Midlands
WV1 4EQ

Date: 21 October 2025

HOPE CHURCH (UK)

STATEMENT OF FINANCIAL ACTIVITIES
(Including summary of income and expenditure account)

AS AT 31 DECEMBER 2024

	Restricted funds £	Unrestricted fund £	2024 Total £	Restricted fund £	Unrestricted fund £	2023 Total £
Income						
Donations						
Tithes and offerings	-	107,399	107,399	-	84,939	84,939
Gift Aid	-	15,407	15,407	-	12,222	12,222
Income from departments	-	465	465	3,224	506	3,730
Investments						
Interest received	-	-	-	-	124	124
Total income	-	123,271	123,271	3,224	97,791	101,015
Expenditure on:						
Charitable activities (note 2)	-	90,105	90,105	11,219	83,487	94,706
Total expenditure	-	90,105	90,105	(11,219)	(83,487)	(94,706)
Net surplus / (deficit) before gains and (losses) on revaluations in the year	-	33,166	33,166	(7,995)	14,304	6,309
Net gain on revaluation of tangible fixed assets	-	-	-	-	945,000	945,000
Net surplus/(deficit) after gains and (losses) on revaluations in the year	-	33,166	33,166	(7,995)	959,304	951,309
Total funds brought forward at 1 January 2024	-	1,000,014	1,000,014	7,995	40,710	48,705
Transfer Between funds	945,000	(945,000)	-	-	-	-
Total funds carried forward at 31 December 2024	945,000	88,180	1,033,180	-	1,000,014	1,000,014

All gains and losses recognised in the year are included above.

These unaudited financial statements have been subject to Independent Examination. See report on page 8.

The notes on pages 11 to 14 form part of the financial statements.

HOPE CHURCH (UK)
BALANCE SHEET
AS AT 31 DECEMBER 2024

	Note	2024 £	2023 £
FIXED ASSETS			
Tangible assets	4	<u>945,000</u>	<u>945,000</u>
TOTAL FIXED ASSETS		<u>945,000</u>	<u>945,000</u>
CURRENT ASSETS			
Prepayments		143	-
Cash at bank and in hand		<u>90,663</u>	<u>56,124</u>
		<u>90,806</u>	<u>56,124</u>
CURRENT LIABILITIES:			
Creditors		(158)	(150)
Accruals		<u>(2,468)</u>	<u>(960)</u>
		<u>(2,626)</u>	<u>(1,110)</u>
NET CURRENT ASSETS		<u>88,180</u>	<u>54,014</u>
NET ASSETS		<u>1,033,180</u>	<u>1,000,014</u>
CHARITY RESERVES			
Unrestricted Funds	5	88,180	55,014
Restricted Funds	5	<u>945,000</u>	<u>945,000</u>
TOTAL CHARITY FUNDS		<u>1,033,180</u>	<u>1,000,014</u>

These financial statements were approved and authorised for issue by the Board on 21 October 2025.

Signed on behalf of the board of Trustees:



Pastor Simon Smailus - Chairperson



Mr Alan Jones - Treasurer

These unaudited financial statements have been subject to independent examination. See report on page 7.

The notes on pages 11 to 14 form part of the financial statements.

HOPE CHURCH (UK)

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE YEAR ENDED 31 DECEMBER 2024

1 ACCOUNTING POLICIES

a. Charity status

The charity is a constituted under a Trust Deed in the United Kingdom and registered with the Charity Commission in England. The address of the principal office is given in the Charity information on page 1 of these financial statements. The nature of the Charity's operation and principal activities are given on pages 2 and 3.

b. Basis of accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities" as applicable to charities preparing their accounts in accordance with the Financial Reporting Standard 102 (FRS 102) applicable in the United Kingdom and Republic of Ireland and the Charities Act 2011.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include the revaluation of freehold property.

The Trust, as a small charity, is exempt from the requirements to prepare a Statement of Cash flows.

The presentation currency of the financial statements is the pound sterling (£).

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

c. Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objective of the Charity and which have not been designed for other purposes.

Restricted funds are amounts which are to be used in accordance with specific restrictions imposed by donors, or which have been raised by the charity for particular purposes and are not available for any other purpose. The costs of raising and administering such funds are charged against each specific fund. The aim of each restricted fund is given in Note 6 to the financial statements.

d. Income recognition

All income is included in the SOFA when the Charity is legally entitled to the income after any performance conditions have been met; the amount can be quantified with reasonable accuracy; and it is probable that the income will be received.

e. Expenditure recognition

All expenditure is accounted for on an accruals basis. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

HOPE CHURCH (UK)

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE YEAR ENDED 31 DECEMBER 2024

1 ACCOUNTING POLICIES (Continued)

f. Tangible fixed assets

Freehold property is stated at its value for continuing use. It is not depreciated as it is maintained to a good standard by the Trustees, and is considered to be a permanent endowment of the charity.

Other tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following basis:

Fixtures and fittings	-	5 years on a straight line basis
Office equipment	-	4 years on a straight line basis

g. Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

h. Tax

The Charity is exempt from taxation under section 506(1) of the Taxes Act 1988 on the basis that the fund is recognised as a Charity by the Inland Revenue.

2 EXPENDITURE ON CHARITABLE ACTIVITIES

	Restricted funds	Unrestricted funds	Total 2024	2023
			£	£
Staff costs (see note 3)	34,730	-	34,730	31,797
Utility bills	6,322	-	6,322	6,642
Ministry	26,433	-	26,433	29,410
Insurance	1,869	-	1,869	1,669
Donations to AOG	2,644	-	2,644	2,419
Telephone	368	-	368	390
Building repairs & maintenance	9,168	-	9,168	7,253
Equipment hire	-	-	-	509
IT costs	3,646	-	3,646	3,012
Printing, stationery & advertising	248	-	248	448
Sundry expenses	1,396	-	1,396	1,850
Department exp/grant	-	-	-	6,039
Children	671	-	671	1,029
Bank charges	179	-	179	168
Professional fees	2,431	-	2,431	1,711
Depreciation	-	-	-	360
	<u>90,105</u>	<u>-</u>	<u>90,105</u>	<u>94,706</u>

Of the £94,706 total expenditure in 2023, £11,219 was restricted.

HOPE CHURCH (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2024

3 STAFF COSTS AND TRUSTEES REMUNERATION

	2024 £	2023 £
Salaries and NIC	33,198	30,420
Pension costs	1,532	1,377
	<u>34,730</u>	<u>31,797</u>

Staff costs represent the salary and pension costs of a trustee, who is paid for his role as a Pastor, not for his services as a trustee, which are provided free of charge. The Charity also paid a total of £4,076 towards his accommodation costs. These costs are included in Ministry Expenses.

The average number of staff employed during the year was 3 (2023: 3 staff)

Trustee Remuneration

During the year Trustees were reimbursed £7 (2023: £Nil) for out-of-pocket expenses.

4 TANGIBLE FIXED ASSETS

Cost or valuation	Freehold Property £	Plant & machinery £	Total £
At 1 January 2024	945,000	7,713	952,713
Revaluation	-	-	-
Addition	-	-	-
	<u>945,000</u>	<u>7,713</u>	<u>952,713</u>
Depreciation			
At 1 January 2024	-	7,713	7,353
Charge for the year	-	-	-
	<u>-</u>	<u>7,713</u>	<u>7,713</u>
Net book value			
31 December 2024	<u>945,000</u>	<u>-</u>	<u>945,000</u>
31 December 2023	<u>945,000</u>	<u>-</u>	<u>945,000</u>

HOPE CHURCH (UK)

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE YEAR ENDED 31 DECEMBER 2024

5 STATEMENT OF FUNDS

	At 1 January 2024 £	Income £	Expenditure £	Transfer Between Funds £	At 31 December 2024 £
Unrestricted fund	1,000,014	123,271	(90,105)	(945,000)	88,180
Restricted fund	-	-	-	945,000	945,000
Total funds	1,000,014	123,268	(90,105)	-	1,033,180

The Restricted Funds figure of £945,000 is attributed to Fixed Assets – Buildings.

6 RESTRICTED FUNDS

No restricted funds received or spent in 2024.

HOPE CHURCH (UK)

England & Wales - Charity number 1052769

Accounts

HOPE CHURCH (UK)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

for the year ended 31 December 2023

Registered Charity number: 1052769

HOPE CHURCH (UK)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

CONTENTS

	Pages
Administrative information	1
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Mr Alan Jones - Treasurer
Miss Elizabeth Ball
Pastor John Price
Pastor David McKeown

Address: Hope Church
Marsh Lane
Stone Cross
West Bromwich
West Midlands
B71 2DR

Bankers: HSBC UK
328 High Street
West Bromwich
West Midlands
B70 8DJ

Kingdom Bank
Media House
Padge Road
Beeston
Nottingham
NG9 2RS

Accountants: Malcolm Piper & Company Limited
Kingsnorth House
Blenheim Way
Birmingham
B44 8LS

Registered Charity number: 1052769

Enquiries Hope Church
Marsh Lane
Stone Cross
West Bromwich
West Midlands
B71 2DR

HOPE CHURCH (UK)
TRUSTEES' REPORT (CONTINUED)

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The objectives of the Charity are:

1. The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son Jesus Christ The Lord, and the preaching and teaching of the Word of God in accordance with the statement of Fundamental Truths of The Assemblies of God in Great Britain and Ireland ("The Statement"), as approved by the General Council from time to time;
2. The objects of the church are for the benefit of the public: (a) to advance the Christian faith in accordance with The Statement in such ways and in such parts of the United Kingdom or the world as the Church Council may from time to time think fit: (b) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council may from time to time think fit: and (c) to advance education in such ways, and in such parts of the United Kingdom or the world as the Church Council may from time to time think fit.
3. Such other charitable purposes as shall further the attainment of the objectives of the Charity;
4. The furtherance of other charitable work that is consistent with The Statement;
5. The furtherance of the work of the Assemblies of God in Great Britain and Ireland ("AOG"), and the promotion of the spiritual teaching and religious observances that manifest in The Statement.

HOPE CHURCH (UK)
TRUSTEES' REPORT (CONTINUED)

OBJECTIVES AND PRINCIPAL ACTIVITIES (continued)

The Charity's principal activities comprise:

1. The operation of the church from its premises in Marsh Lane, West Bromwich, including the provision of the Sunday and mid-week services;
2. The operation of a weekly Parent and Toddler group, and evening classes for age groups 7 to 11 and 12 to 16;
3. The provision of Easter, Harvest Festival and Christmas services, and Christmas Carol services;
4. The provision of a Christmas Grotto at a low cost, to help ensure that all children get to celebrate Christmas;
5. Life Groups have been established in several homes where church members can meet in smaller groups and invite friends and neighbours to an informal time together to support and encourage one another;
6. Outreach to the people within the church's catchment area, especially those who attend the church for various activities.

REVIEW OF THE YEAR'S ACTIVITIES

Following a review of our affiliation with AOG, we have now revalued the Church's premises in our Balance Sheet. This is stated at a value obtained from professional valuers who are experienced in valuing church premises.

The Trustees and all Church staff and volunteers have striven to deliver all charitable objectives listed above. The maintenance of the church building has also been key to the Church's responsibilities to ensure that the building continues to serve its congregants and community.

We had a great start to the year with our first twenty-one days of prayer and fasting. This was followed by our Easter outreach, which was a resounding success and testament to the power of Jesus Christ. Joined by Arm Ministries and a team of Cfan evangelists, we took to the streets for three days, holding three healing meetings. The results were inspiring: numerous first-time decisions were made, and a significant number of healings were witnessed. It was a time of hope and encouragement for Hope Church.

During 2023 Hope Church continued to support its missionaries and donated 10% of its income to its existing missionaries in Spain, Macedonia, United Kingdom and India. We continue to commit to the same level of support in 2024 and review this annually with consideration to our own annual income.

Our Children's ministry is available to our schools, community and also to children who attend the church. It is an offer open to all through our various children's groups namely: Sunday's Junior Church, Thursday's afterschool club called Hope Kids, Friday's club for parents and pre-school toddlers called Hope Toddlers and through school activity visits. In addition to that we also had the annual Christmas Grotto for the whole family to have fun together during the Christmas festive time which was well attended (45 families).

Summer Kids camp ceased in 2023 but we are looking for opportunities for something similar in 2025/26. A place of welcome also had its last gathering in 2023 and was discontinued due to lack of community interest and participation. In 2023, Hope Youth moved from being offered to the community, to being a home-based group offered to young church members, due to difficulties in finding replacements for the outgoing youth leaders but plans to re-introduce the community youth club are still being reviewed for 2024 once volunteer youth leaders are secured.

HOPE CHURCH (UK)
TRUSTEES' REPORT (CONTINUED)

REVIEW OF THE YEAR'S ACTIVITIES (continued)

In addition to the above activities, the church services depended on the volunteering of its members from various departments like Core leadership, Stewardship, Worship, Cleaning, Health & Safety and Catering teams to ensure smooth running of its core objectives and activities. In 2023, there were various opportunities for its members to socialize and fellowship together outside normal church services e.g. men's meals, family meals, women's meals and arts and crafts sessions.

The Trustees would like to thank everyone who has taken part in serving at Hope Church in any capacity throughout 2023 for their dedication, commitment and passion to seeing the advancement of the Kingdom of God in our church and community and pray that more will volunteer in 2024. You are amazing!

FINANCIAL REVIEW

The results for the year and financial position of the Charity are shown in the Statement of Financial Activities on page 8 and Balance Sheet on page 9.

Income for the year to 31 December 2023 was £101,015 (2022: £105,628) and expenditure was £94,706 (2022: £98,134) giving a surplus for this period of £6,309 (2022: £7,494) Total Balance Sheet reserves as at 31 December 2023 are £1,000,014 (2022: £48,706) of which £945,000 (2022: Nil) is attributed to Fixed assets (Church building) while the remainder of £55,014 (2022: £40,710) is unrestricted general reserves, and £Nil (2022: £7,995) of restricted reserves.

The Church's funding mainly comes from gifts and donations made by the church members together with the associated Gift Aid thereon. Grants received from time to time also assist with church activities. The increase congregants who pay by regular standing orders and those who gift aid their offering has resulted in increased and more stable income for the church. Interest received has reduced to normal levels compared to last year's one-off increase. Income from departments has fallen mainly due to the loss of volunteers running activities especially for the Summer Children's camp, reduced donations for Missions work and non-recurrence of the National Grid Electricity Distribution Grant (NGED) received in 2022. Trustees continue to strive to find new volunteers and suitable grant funding for projects that are aligned to the Church's charitable objectives.

PLANS FOR FUTURE PERIODS

The Trustees intend to continue with its operation of a church from its premises in Marsh Lane, West Bromwich providing Sunday and midweek services. It is intended that we continue with the other groups and activities detailed in our principal activities above.

The key uncertainty facing the Charity to provide all its activities is dependent upon:

1. the financial support through tithes and offerings of the congregations and membership;
2. the goodwill and volunteering of the membership to assist in the running of the activities; and
3. the continued provision of new members from our spiritual outreach.

PUBLIC BENEFIT

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning future activities and setting the grant making policy for the year.

HOPE CHURCH (UK)
TRUSTEES' REPORT (CONTINUED)

RESERVES POLICY

The Trustees have sought to keep general unrestricted cash reserves of at least 3 months normal unrestricted church receipts/donations to allow for unexpected and/or unforeseen events. At the year end cash at the bank and in hand represented 6.5 months of normal unrestricted church receipts/donations (2022: 5.6 months).

Restricted reserves are held when not all monies received for specified purposes have been paid out at the end of the year. However, this year, no restricted reserves existed at the financial year end (2022: £7,995).

The Trustees have reviewed the major risks associated with the charitable activities of the Church and have taken steps to mitigate against those risks. At the signing of 2023 accounts, the Trustees are reasonably confident that the Church is a going concern and that it has sufficient funds to meet its commitments as they fall due without compromising its reserves policy. However, they also recognise that they need to continue to maintain the financial stability of the Church due to the unpredictable nature of offerings and donations which is the main source of income.

TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the Trustees' Report and financial statements in accordance with applicable law and United Kingdom accounting standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to Charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of the resources of the Charity for that year. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP (FRS 102)
- make judgements and estimates that are reasonable and prudent;
- act in accordance with the rules of the Charity, the Charity Commission and the Trust Deed;
- state whether applicable accounting standards have been followed, subject to any material departures discussed and explained in the financial statements;
- prepare financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

HOPE CHURCH (UK)
TRUSTEES' REPORT (CONTINUED)

STATEMENT OF DISCLOSURE OF INFORMATION TO INDEPENDENT EXAMINER

We, the Trustees of the Charity who held office at the date of approval of these financial statements, as set out above, each confirm so far as we are aware, that:

- there is no relevant information of which the Charity's Independent Examiner is unaware; and
- we have taken all the steps that we ought to have taken as Trustees in order to make ourselves aware of any relevant information and to establish that the Charity's Independent Examiner is aware of that information.

Approved by the Trustees on 24 September 2024 and signed on its behalf by:



Pastor Simon Smailus
Trustee

REPORT OF THE INDEPENDENT EXAMINER

TO THE TRUSTEES OF HOPE CHURCH (UK)

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HOPE CHURCH (UK)

I report to the Charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2023, which are set out on pages 8 to 13.

RESPONSIBILITIES AND BASIS OF THE REPORT

As the Charity's Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

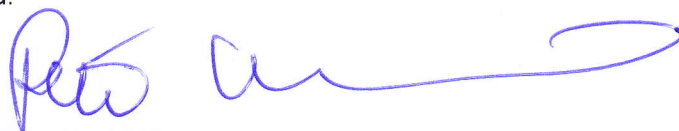
I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with these records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Peter Whitehead FCA
Malcolm Piper & Company Limited
Chartered Accountants

Kingsnorth House
Blenheim Way
Birmingham
B44 8LS

Date: 24 September 2024

HOPE CHURCH (UK)

STATEMENT OF FINANCIAL ACTIVITIES
(Including summary of income and expenditure account)

AS AT 31 DECEMBER 2023

	Restricted funds £	Unrestricted fund £	2023 Total £	Restricted fund £	Unrestricted fund £	2022 Total £
Income						
Donations						
Tithes and offerings	-	84,939	84,939	-	77,069	77,069
Gift Aid	-	12,222	12,222	-	10,279	10,279
Income from departments	3,224	506	3,730	16,630	609	17,239
Investments						
Interest received	-	124	124	-	1,041	1,041
Total income	3,224	97,791	101,015	16,630	88,998	105,628
Expenditure on:						
Charitable activities (note 2)	11,219	83,487	94,706	8,852	89,282	98,134
Total expenditure	(11,219)	(83,487)	(94,706)	(8,852)	(89,282)	(98,134)
Net surplus / (deficit) before gains and (losses) on revaluations in the year	(7,995)	14,304	6,309	7,778	(284)	7,494
Net gain on revaluation of tangible fixed assets	-	945,000	945,000	-	-	-
Net surplus/(deficit) after gains and (losses) on revaluations in the year	(7,995)	959,304	951,309	7,778	(284)	7,494
Transfer between funds	-	-	-	(217)	(217)	-
Net surplus for the year	(7,995)	959,304	951,309	7,995	(501)	7,494
Total funds brought forward at 1 January 2023	7,995	40,710	48,705	-	41,211	41,211
Total funds carried forward At 31 December 2023	-	1,000,014	1,000,014	7,995	40,710	48,705

All gains and losses recognised in the year are included above.

These unaudited financial statements have been subject to Independent Examination. See report on page 7.


The notes on pages 10 to 13 form part of the financial statements.

HOPE CHURCH (UK)
BALANCE SHEET
AS AT 31 DECEMBER 2023

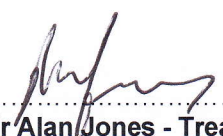
	Note	2023 £	2022 £
FIXED ASSETS			
Tangible assets	4	945,000	360
TOTAL FIXED ASSETS		<u>945,000</u>	<u>360</u>
CURRENT ASSETS			
Cash at bank and in hand		56,124	49,497
CURRENT LIABILITIES:			
Creditors		(150)	(142)
Accruals		(960)	(1,010)
		<u>(1,110)</u>	<u>(1,152)</u>
NET CURRENT ASSETS		<u>55,014</u>	<u>48,345</u>
NET ASSETS		<u>1,000,014</u>	<u>48,705</u>
CHARITY RESERVES			
General reserve	6	1,000,014	48,705
TOTAL CHARITY FUNDS		<u>1,000,014</u>	<u>48,705</u>

These financial statements were approved and authorised for issue by the Board on 24 September 2024.

Signed on behalf of the board of Trustees:



Pastor Simon Smailus - Chairperson



Mr Alan Jones - Treasurer

These unaudited financial statements have been subject to independent examination. See report on page 7.

The notes on pages 10 to 13 form part of the financial statements.

HOPE CHURCH (UK)

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE YEAR ENDED 31 DECEMBER 2023

1 ACCOUNTING POLICIES

a. Charity status

The Charity is a constituted under a Trust Deed in the United Kingdom and registered with the Charity Commission in England. The address of the principal office is given in the Charity information on page 1 of these financial statements. The nature of the Charity's operation and principal activities are given on pages 2 and 3.

b. Basis of accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities" as applicable to charities preparing their accounts in accordance with the Financial Reporting Standard 102 (FRS 102) applicable in the United Kingdom and Republic of Ireland and the Charities Act 2011.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include the revaluation of freehold property.

The Charity, as a small charity, is exempt from the requirements to prepare a Statement of Cash flows.

The presentation currency of the financial statements is the pound sterling (£).

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

c. Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objective of the Charity and which have not been designed for other purposes.

Restricted funds are amounts which are to be used in accordance with specific restrictions imposed by donors, or which have been raised by the charity for particular purposes, and are not available for any other purpose. The costs of raising and administering such funds are charged against each specific fund. The aim of each restricted fund is given in Note 6 to the financial statements.

d. Income recognition

All income is included in the SOFA when the Charity is legally entitled to the income after any performance conditions have been met; the amount can be quantified with reasonable accuracy; and it is probable that the income will be received.

e. Expenditure recognition

All expenditure is accounted for on an accruals basis. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

HOPE CHURCH (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2023

1 ACCOUNTING POLICIES (Continued)

f. Tangible fixed assets

Freehold property is stated at its value for continuing use. It is not depreciated as it is maintained to a good standard by the Trustees, and is considered to be a permanent endowment of the Charity.

Other tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following basis:

Fixtures and fittings	-	5 years on a straight line basis
Office equipment	-	4 years on a straight line basis

g. Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

h. Tax

The Charity is exempt from taxation under section 506(1) of the Taxes Act 1988 on the basis that the fund is recognised as a Charity by the Inland Revenue.

2 EXPENDITURE ON CHARITABLE ACTIVITIES

	Restricted funds	Unrestricted funds	Total 2023 £	2022 £
Staff costs (see note 3)	-	31,797	31,797	38,862
Utility bills	1,000	5,642	6,642	3,653
Ministry	2,620	26,790	29,410	23,703
Insurance	-	1,669	1,669	1,538
Donations to AOG	-	2,419	2,419	3,720
Telephone	-	390	390	391
Building repairs & maintenance	1,560	5,693	7,253	14,932
Equipment hire	-	509	509	1,286
IT costs	-	3,012	3,012	2,140
Printing, stationery & advertising	-	448	448	426
Sundry expenses	-	1,850	1,850	1,631
Department expenses	6,039	-	6,039	3,045
Children's cost	-	1,029	1,029	741
Bank charges	-	168	168	209
Professional fees	-	1,711	1,711	1,497
Depreciation	-	360	360	360
	11,219	83,487	94,706	98,134

Of the £98,134 total expenditure in 2022, £8,852 was restricted.

HOPE CHURCH (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2023

3 STAFF COSTS AND TRUSTEES REMUNERATION

	2023 £	2022 £
Salaries and NIC	30,420	36,668
Pension costs	1,377	2,194
	<u>31,797</u>	<u>38,862</u>

Staff costs represent the salary and pension costs of a trustee, who is paid for his role as Pastor, not for his services as a Trustee which are provided free of charge. The Charity has also paid a total of £12,663 towards his personal rent, heat and light and Council Tax expenses, these costs being included in the charge for "Ministry expenses",

The average number of staff employed during the year was 3 (2022: 3 staff)

Trustee Remuneration

During the year Trustees were reimbursed £Nil (2022: £Nil) for out-of-pocket expenses.

4 TANGIBLE FIXED ASSETS

Cost or valuation	Freehold Property £	Plant & machinery £	Total £
At 1 January 2023	-	7,713	7,713
Revaluation	945,000	-	945,000
	<u>945,000</u>	<u>7,713</u>	<u>952,713</u>
At 31 December 2023	<u>945,000</u>	<u>7,713</u>	<u>952,713</u>
Depreciation			
At 1 January 2023	-	7,353	7,353
Charge for the year	-	360	360
	<u>-</u>	<u>7,713</u>	<u>7,713</u>
At 31 December 2023	<u>-</u>	<u>7,713</u>	<u>7,713</u>
Net book value			
31 December 2023	<u>945,000</u>	<u>-</u>	<u>945,000</u>
31 December 2022	<u>-</u>	<u>360</u>	<u>360</u>

The Charity is aligned with the Assemblies of God umbrella grouping of Pentecostal churches, and the Trustees had previously thought that its church premises were owned by that body. However, during the year, it was discovered that in fact these assets are the property of the Charity itself. Consequently, a professional valuation of £945,000 was obtained from Centrick, who are valuers who have experience of valuing church land and buildings, and this valuation has now been recognised in the financial statements.

HOPE CHURCH (UK)
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2023

5 STATEMENT OF FUNDS

	At 1 January 2023 £	Income £	Expenditure £	Net gain / (loss) on revaluations £	At 31 December 2023 £
Unrestricted fund	48,705	97,791	(83,667)	945,000	999,834
Restricted fund	7,995	3,224	(11,219)	-	-
Total funds	48,705	101,015	(94,886)	945,000	999,834

Details of the funds are given in note 1c.

6 RESTRICTED FUNDS

	At 1 January 2023 £	Income £	Expenditure £	Transfer between funds £	At 31 December 2023 £
Building repairs fund	-	1,560	(1,560)	-	-
Teaching and courses	-	664	(664)	-	-
NGEN Keep warm	7,995	1,000	(8,995)	-	-
Total restricted funds	7,995	3,224	(11,219)	-	-

Building repairs fund

The building repairs fund is specifically to provide funds for the repair of the freehold church in Marsh Lane, West Bromwich.

Teaching and courses

This fund is specifically restricted to the delivery of listed courses and specific outreach activities looking to further the proclamation of the gospel through teaching.

NGEN Keep warm

The NGEN warm energy grants are specifically provided to assist in the assistance of keeping warm spaces open for those in need. The fund has been utilised in partially offsetting utility bills in maintaining a warm and open space and also in the costs of outreach for people in need of a warm space.

HOPE CHURCH (UK)

England & Wales - Charity number 1052769

Accounts

Annual Report of Hope Church 2022

Charity Number 1052769

Registered Address: - Marsh Lane, Stone Cross, West Bromwich, West Midlands, B71 2DR

Trust Deed dated: 2008

Trustees:

- Pastor Simon Smailus – Chair
- Mr. Alan Jones – Treasurer
- Mrs. Michelle Walker
- Pastor John Price
- Pastor David McKeown
- Miss Elizabeth Ball

Mrs Michelle Walker stepped down as a trustee in September 2022, and Miss Elizabeth Ball was appointed to replace her on the 4th of September 2022.

Bankers: - HSBC, High Street, West Bromwich & Kingdom Bank, Nottingham

Objectives: - The objectives of the charity are

- 1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and the preaching and teaching of the Word of God, by the Church, in accordance with the statement of Fundamental Truths of the Assemblies of God in Great Britain and Ireland, as approved by the General Council from time to time.
- 2) Such other charitable purposes as shall further the attainment of the above objects of the Church, or any of them.
- 3) The furtherance of the other charitable work of the church consistent with the Statement.
- 4) The furtherance of the work of the Assemblies of God in Great Britain and Ireland, and the promotion of the spiritual teaching and the maintenance of the Statement and the promotion of religious observances that manifest that statement.

Management: -

The management of the Church is by a Core Leadership team, which met formally bi-weekly up to September, after which monthly meetings were held when possible.

Activities: -

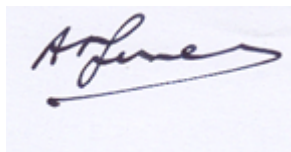
- The Church operates from its freehold premises in Marsh Lane, West Bromwich, where the regular Sunday and mid-week services occur.
- These are open to everyone, providing they comply with our abuse policy, which covers every one of any age, colour or creed.
- Other activities besides the religious meetings include a weekly Parent and Toddler group, one evening class for 7 to 11-year-old children, and one for 12 to 16-year-olds.
- Other special meetings include Easter, Harvest Festival and Carol & Christmas Services. We also hold a Christmas Grotto at a low cost to help local children celebrate Christmas. Life groups have been established in several homes where church members can meet in smaller groups and invite friends and neighbours to an informal time together to support and encourage one another.

Church refurbishment & other work: -

- Refurbishment of the Church, first built in 1932, continues to take place as funds allow, bringing the whole building up to a good standard. Volunteers mainly carry out the work, except for work controlled through legislation or beyond our capabilities.
- Discussion continues regarding outreach to the people who attend the church for activities and in the local area covered by the church.
- We continue contributing over 10% of our income to various Missionary and Community needs.

Signed

on behalf of the trustees.



HOPE CHURCH

FINANCIAL STATEMENTS

for the year ended
31 DECEMBER 2022

HOPE CHURCH
CERTIFICATES
YEAR ENDED 31 DECEMBER 2022

ACCOUNTANTS' REPORT

In accordance with instructions given to us, we have prepared, without carrying out an audit, the attached financial statements, from the accounting records of Hope Church, and from information and explanations supplied to us.

M Piper & Co Ltd

.....
Malcolm Piper & Company Limited
Chartered Accountants
Kingsnorth House
Blenheim Way
Birmingham
B44 8LS

CLIENT APPROVAL CERTIFICATE

We approve the attached Income and Expenditure Account and Balance Sheet, and confirm that we have made available all relevant records and information for their preparation

Signed

Dated

[Signature]
.....

02/04/2023
.....

[Signature]
.....

02/04/2023
.....

HOPE CHURCH

INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31 DECEMBER 2022

	2022			2021
	Unrestricted	Restricted	Total Funds	
Income	£	£	£	£
Tithes and offerings	77,069	-	77,069	67,757
Gift Aid	10,279	-	10,279	4,168
JRS Grants received	-	-	-	8,795
Interest received	1,041	-	1,041	31
Income from departments	609	16,630	17,239	1,828
Total Income	88,998	16,630	105,628	82,579
Expenditure	£	£	£	£
Utility bills	3,653	-	3,653	1,475
Ministry	63,560	-	63,560	55,002
Insurance	1,538	-	1,538	1,453
AOG donations	2,615	1,105	3,720	2,784
Telephone	391	-	391	343
Buildings maintenance	10,362	4,570	14,932	1,370
IT and equipment maintenance	470	-	470	1,518
Equipment hire	1,286	-	1,286	739
Stationery, printing and advertising	426	-	426	249
Sundry	2,306	-	2,306	468
Department expenses	-	3,045	3,045	33,875
Children	609	132	741	268
Bank charges	209	-	209	32
Accountancy fees	1,497	-	1,497	546
Depreciation	360	-	360	360
Total Expenditure	89,282	8,852	98,134	100,482
	£	£	£	£
Surplus(deficit) for year	(284)	7,778	7,494	(17,903)
Transfers between funds	(217)	217	-	-
Brought forward at 1 January	41,211	-	41,211	59,114
Carried forward at 31 December	40,710	7,995	48,705	41,211

HOPE CHURCH

**BALANCE SHEET
AS AT 31 DECEMBER 2022**

	2022		2021	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
Fixed Assets				
Fixtures and fittings	-	-	-	-
Office equipment	360	-	720	-
	<u>360</u>	<u>-</u>	<u>720</u>	<u>-</u>
Current assets				
Bank	41,502	7,995	41,150	-
Prepayments	-	-	-	-
	<u>41,502</u>	<u>7,995</u>	<u>41,150</u>	<u>-</u>
Current Liabilities				
Creditors	(142)	-	(135)	-
Accruals	(1,010)	-	(524)	-
	<u>(1,152)</u>	<u>-</u>	<u>(659)</u>	<u>-</u>
	<u>40,710</u>	<u>7,995</u>	<u>41,211</u>	<u>-</u>
Financed by				
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
Balance brought forward	41,211	-	56,003	3,111
Transfers between funds	(217)	217	(29,255)	29,255
Surplus/(Deficit) of income over expenditure	(284)	7,778	14,463	(32,366)
	<u>40,710</u>	<u>7,995</u>	<u>41,211</u>	<u>-</u>

HOPE CHURCH

NOTES TO THE ACCOUNTS YEAR ENDED 31 DECEMBER 2022

1 Fixed Assets	Fixtures & Fittings £	Office Equipment £	Total £
<u>Cost</u>			
As at 1 January 2022	1,901	7,713	9,614
Additions	-	-	-
As at 31 December 2022	<u>1,901</u>	<u>7,713</u>	<u>9,614</u>
<u>Depreciation</u>	£	£	£
As at 1 January 2022	1,901	6,993	8,894
Charge	-	360	360
As at 31 December 2022	<u>1,901</u>	<u>7,353</u>	<u>9,254</u>
<u>Net Book Values</u>	£	£	£
As at 31 December 2022	<u>-</u>	<u>360</u>	<u>360</u>

2 Restricted Funds

The movements on restricted funds during the year were as follows:-

	Brought forward £	Received £	Spent £	Carried forward £
Children's camp	-	2,935	2,935	-
Buildings repairs	-	4,570	4,570	-
NGEN grant	-	8,210	215	7,995
Various other	-	915	1,132	(217)
	<u>-</u>	<u>16,630</u>	<u>8,852</u>	<u>7,778</u>
Transfer from unrestricted funds				217
				<u>7,995</u>

HOPE CHURCH
CERTIFICATES
YEAR ENDED 31 DECEMBER 2022

ACCOUNTANTS' REPORT

In accordance with instructions given to us, we have prepared, without carrying out an audit, the attached financial statements, from the accounting records of Hope Church, and from information and explanations supplied to us.

M Piper & Co Ltd

.....
Malcolm Piper & Company Limited
Chartered Accountants
Kingsnorth House
Blenheim Way
Birmingham
B44 8LS

CLIENT APPROVAL CERTIFICATE

We approve the attached Income and Expenditure Account and Balance Sheet, and confirm that we have made available all relevant records and information for their preparation

Signed

[Signature]
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[Signature]
.....

Dated

02/04/2023
.....

02/04/2023
.....

HOPE CHURCH (UK)

England & Wales - Charity number 1052769

Accounts

Annual Report of Hope Church 2021

Charity Number 1052769

Registered Address: - Marsh Lane, Stone Cross, West Bromwich, West Midlands, B71 2DR

Trust Deed dated: - 2008

Trustees: Pastor Simon Smailus – Chair

Mr. Alan Jones – Treasurer

Mrs. Michelle Walker

Pastor John Price

Pastor David McKeown

Bankers: - HSBC, High Street, West Bromwich & Kingdom Bank, Nottingham

Objectives: - The objectives of the charity are

- 1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and the preaching and teaching of the Word of God, by the Church, in accordance with the statement of Fundamental Truths of the Assemblies of God in Great Britain and Ireland, as approved by the General Council from time to time.
- 2) Such other charitable purposes as shall further the attainment of the above objects of the Church, or any of them.
- 3) The furtherance of the other charitable work of the church consistent with the Statement.
- 4) The furtherance of the work of the Assemblies of God in Great Britain and Ireland, and the promotion of the spiritual teaching and the maintenance of the Statement and the promotion of religious observances that manifest that statement.

Management: -

The management of the Church is by a Core Leadership team, which meets formally bi-weekly when possible.

Activities: -

The church services were resumed in September following the lifting of the COVID 19 restrictions.

The Church operates from its freehold premises in Marsh Lane, West Bromwich where the regular Sunday and mid-week services take place.

All these are open to everyone, providing they are compliant to our abuse policy, which covers everyone of whatever age, colour or creed.

Other activities apart from the religious meetings include a weekly Parent & Toddler group; one evening class for 7 to 11-year-old children & one for 12 to 16 year olds.

Other special meetings are held such as Harvest Festival and Carol Services

Life groups have been established in several homes where church members can meet together in smaller groups & invite friends & neighbours to an informal time together where closer bonds can be encouraged.

Church refurbishment & other work: -

Refurbishment of the Church, first built in 1932, continues to take place as funds allow, bringing the whole building up to a good standard. The work is mainly carried out by volunteers, except for work controlled through legislation or beyond our capabilities.

Discussion continues to take place regarding outreach to the people who already attend the church for activities and in the local area covered by the church.

We continue to make contributions of well over 1/10th of our income to various Missionary and Community needs.

Signed



on behalf of the trustees.

HOPE CHURCH

FINANCIAL STATEMENTS

for the year ended
31 DECEMBER 2021

HOPE CHURCH
CERTIFICATES
YEAR ENDED 31 DECEMBER 2021

ACCOUNTANTS' REPORT

In accordance with instructions given to us, we have prepared, without carrying out an audit, the attached financial statements, from the accounting records of Hope Church, and from information and explanations supplied to us.

.....
Malcolm Piper & Company Limited
Chartered Accountants
Kingsnorth House
Blenheim Way
Birmingham
B44 8LS

20 March 2022

CLIENT APPROVAL CERTIFICATE

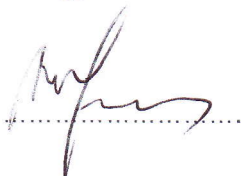
We approve the attached Income and Expenditure Account and Balance sheet, and confirm that we have made available all relevant records and information for their preparation

Signed

Dated 20 March 2022


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8/5/2022
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8/5/22
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HOPE CHURCH

INCOME AND EXPENDITURE ACCOUNT YEAR ENDED 31 DECEMBER 2021

	2021			2020
	Unrestricted £	Restricted £	Total Funds £	£
Income				
Tithes and offerings	67,757	-	67,757	67,310
Gift Aid	4,168	-	4,168	8,630
JRS Grants received	8,795	-	8,795	8,948
Interest received	31	-	31	30
Income from departments	196	1,632	1,828	3,847
Total Income	80,947	1,632	82,579	88,765
Expenditure	£	£	£	£
Utility bills	1,475	-	1,475	4,059
Ministry	55,002	-	55,002	52,080
Insurance	1,453	-	1,453	1,372
AOG donations	2,784	-	2,784	2,819
Telephone	343	-	343	588
Building maintenance	1,370	-	1,370	5,781
IT and equipment maintenance	1,518	-	1,518	3,014
Equipment hire	739	-	739	739
Stationery, printing and advertising	249	-	249	423
Sundry	468	-	468	1,536
Department expenses	-	33,875	33,875	9,510
Children	145	123	268	3,986
Bank charges	32	-	32	32
Accountancy fees	546	-	546	498
Depreciation	360	-	360	882
Total Expenditure	66,484	33,998	100,482	87,319
	£	£	£	£
Surplus(deficit) for year	14,463	(32,366)	(17,903)	1,446
Transfers between funds	(29,255)	29,255	-	-
Brought forward at 1 January	56,003	3,111	59,114	57,668
Carried forward at 31 December	41,211	-	41,211	59,114

HOPE CHURCH

**BALANCE SHEET
AS AT 31 DECEMBER 2021**

	2021		2020	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
Fixed Assets				
Fixtures and fittings	-	-	-	-
Office equipment	720	-	1,079	-
	<u>720</u>	<u>-</u>	<u>1,079</u>	<u>-</u>
Current assets				
Bank	41,150	-	55,555	3,111
Prepayments	-	-	-	-
	<u>41,150</u>	<u>-</u>	<u>55,555</u>	<u>3,111</u>
Current Liabilities				
Creditors	(135)	-	(131)	-
Accruals	(524)	-	(500)	-
	<u>(659)</u>	<u>-</u>	<u>(631)</u>	<u>-</u>
	<u>41,211</u>	<u>-</u>	<u>56,003</u>	<u>3,111</u>

Financed by	2021		2020	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
Balance brought forward	56,003	3,111	54,515	3,153
Transfers between funds	(29,255)	29,255	(6,287)	6,287
Surplus/(Deficit) of income over expenditure	14,463	(32,366)	7,775	(6,329)
	<u>41,211</u>	<u>-</u>	<u>56,003</u>	<u>3,111</u>

HOPE CHURCH

FINANCIAL STATEMENTS

for the year ended
31 DECEMBER 2021

HOPE CHURCH
CERTIFICATES
YEAR ENDED 31 DECEMBER 2021

ACCOUNTANTS' REPORT

In accordance with instructions given to us, we have prepared, without carrying out an audit, the attached financial statements, from the accounting records of Hope Church, and from information and explanations supplied to us.

.....
Malcolm Piper & Company Limited
Chartered Accountants
Kingsnorth House
Blenheim Way
Birmingham
B44 8LS

20 March 2022

CLIENT APPROVAL CERTIFICATE

We approve the attached Income and Expenditure Account and Balance sheet, and confirm that we have made available all relevant records and information for their preparation

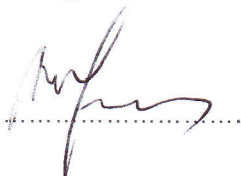
Signed

Dated

20 March 2022


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8/5/2022
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8/5/22
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HOPE CHURCH

INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31 DECEMBER 2021

	2021			2020
	Unrestricted £	Restricted £	Total Funds £	£
Income				
Tithes and offerings	67,757	-	67,757	67,310
Gift Aid	4,168	-	4,168	8,630
JRS Grants received	8,795	-	8,795	8,948
Interest received	31	-	31	30
Income from departments	196	1,632	1,828	3,847
Total Income	80,947	1,632	82,579	88,765
Expenditure	£	£	£	£
Utility bills	1,475	-	1,475	4,059
Ministry	55,002	-	55,002	52,080
Insurance	1,453	-	1,453	1,372
AOG donations	2,784	-	2,784	2,819
Telephone	343	-	343	588
Building maintenance	1,370	-	1,370	5,781
IT and equipment maintenance	1,518	-	1,518	3,014
Equipment hire	739	-	739	739
Stationery, printing and advertising	249	-	249	423
Sundry	468	-	468	1,536
Department expenses	-	33,875	33,875	9,510
Children	145	123	268	3,986
Bank charges	32	-	32	32
Accountancy fees	546	-	546	498
Depreciation	360	-	360	882
Total Expenditure	66,484	33,998	100,482	87,319
	£	£	£	£
Surplus(deficit) for year	14,463	(32,366)	(17,903)	1,446
Transfers between funds	(29,255)	29,255	-	-
Brought forward at 1 January	56,003	3,111	59,114	57,668
Carried forward at 31 December	41,211	-	41,211	59,114

HOPE CHURCH

**BALANCE SHEET
AS AT 31 DECEMBER 2021**

	2021		2020	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
Fixed Assets				
Fixtures and fittings	-	-	-	-
Office equipment	720	-	1,079	-
	<u>720</u>	<u>-</u>	<u>1,079</u>	<u>-</u>
Current assets				
Bank	41,150	-	55,555	3,111
Prepayments	-	-	-	-
	<u>41,150</u>	<u>-</u>	<u>55,555</u>	<u>3,111</u>
Current Liabilities				
Creditors	(135)	-	(131)	-
Accruals	(524)	-	(500)	-
	<u>(659)</u>	<u>-</u>	<u>(631)</u>	<u>-</u>
	<u>41,211</u>	<u>-</u>	<u>56,003</u>	<u>3,111</u>

Financed by	2021		2020	
	Unrestricted £	Restricted £	Unrestricted £	Restricted £
Balance brought forward	56,003	3,111	54,515	3,153
Transfers between funds	(29,255)	29,255	(6,287)	6,287
Surplus/(Deficit) of income over expenditure	14,463	(32,366)	7,775	(6,329)
	<u>41,211</u>	<u>-</u>	<u>56,003</u>	<u>3,111</u>

HOPE CHURCH (UK)

England & Wales - Charity number 1052769

Accounts

Annual Report of Hope Church 2020

Charity Number 1052769

Registered Address: - Marsh Lane, Stone Cross, West Bromwich, West Midlands, B71 2DR

Trust Deed dated: - 2008

Trustees: Pastor Simon Smailus - Chair

Mr. Alan Jones - Treasurer

Mrs. Michelle Walker

Pastor John Price

Pastor David McKeown

Bankers: - HSBC, High Street, West Bromwich & Kingdom Bank, Nottingham

Objectives: - The objectives of the charity are

1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and the preaching and teaching of the Word of God, by the Church, in accordance with the statement of Fundamental Truths of the Assemblies of God in Great Britain and Ireland, as approved by the General Council from time to time.

2) Such other charitable purposes as shall further the attainment of the above objects of the Church, or any of them.

3) The furtherance of the other charitable work of the church consistent with the Statement.

4) The furtherance of the work of the Assemblies of God in Great Britain and Ireland, and the promotion of the spiritual teaching and the maintenance of the Statement and the promotion of religious observances that manifest that statement.

Management: -

The management of the Church is by a Core Leadership team, which meets formally bi-weekly when possible.

Activities: -

Due to COVID 19 restrictions the church activities were moved online where possible to enable contact to continue.

The Church operates from its freehold premises in Marsh Lane, West Bromwich where the regular Sunday and mid-week services take place.

All these are open to everyone, providing they are compliant to our abuse policy, which covers everyone of whatever age, colour or creed.

Other activities apart from the religious meetings include a weekly Parent & Toddler group; one evening class for 7 to 11-year-old children & one for 12 to 16 year olds.

Other special meetings are held such as Harvest Festival and Carol Services

A youth mentoring programme was established to connect with older teens in the area.

Life groups have been established in several homes where church members can meet together in smaller groups & invite friends & neighbours to an informal time together where closer bonds can be encouraged.

Church refurbishment & other work: -

Refurbishment of the Church, first built in 1932, continues to take place as funds allow, bringing the whole building up to a good standard. The work is mainly carried out by volunteers, except for work controlled through legislation or beyond our capabilities.

A portion of the roof was repaired.

Discussion continues to take place regarding outreach to the people who already attend the church for activities and in the local area covered by the church.

We continue to make contributions of well over 1/10th of our income to various Missionary and Community needs.

Signed

on behalf of the trustees.

HOPE CHURCH

FINANCIAL STATEMENTS

for the year ended
31 DECEMBER 2020

HOPE CHURCH
CERTIFICATES
YEAR ENDED 31 DECEMBER 2020

ACCOUNTANTS' REPORT

In accordance with instructions given to us, we have prepared, without carrying out an audit, the attached financial statements, from the accounting records of Hope Church, and from information and explanations supplied to us.


.....
Malcolm Piper & Company Limited
Chartered Accountants
Kingsnorth House
Blenheim Way
Birmingham
B44 8LS

CLIENT APPROVAL CERTIFICATE

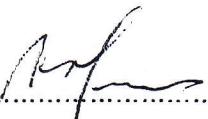
We approve the attached Income and Expenditure Account and Balance sheet, and confirm that we have made available all relevant records and information for their preparation

Signed

Dated


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20/06/2021
.....


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20/6/21
.....

HOPE CHURCH

INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31 DECEMBER 2020

	2020			2019
	Unrestricted	Restricted	Total Funds	
Income	£	£	£	£
Tithes and offerings	67,310	-	67,310	76,643
Gift Aid	8,630	-	8,630	10,614
JRS Grants received	8,948	-	8,948	-
Interest received	30	-	30	60
Income from departments	716	3,131	3,847	34,815
Total Income	85,634	3,131	88,765	122,132
Expenditure	£	£	£	£
Utility bills	4,059	-	4,059	4,732
Ministry	52,080	-	52,080	56,867
Insurance	1,372	-	1,372	1,295
AOG donations	2,819	-	2,819	1,106
Telephone	588	-	588	686
Building maintenance	5,781	-	5,781	16,290
IT and equipment maintenance	3,014	-	3,014	2,706
Equipment hire	739	-	739	739
Stationery, printing and advertising	423	-	423	300
Sundry	1,536	-	1,536	3,964
Department expenses	50	9,460	9,510	17,858
Children	3,986	-	3,986	11,017
Bank charges	32	-	32	32
Accountancy fees	498	-	498	510
Depreciation	882	-	882	1,156
Total Expenditure	77,859	9,460	87,319	119,258
	£	£	£	£
Surplus(deficit) for year	7,775	(6,329)	1,446	2,874
Transfers between funds	(6,287)	6,287	-	-
Brought forward at 1 January	54,515	3,153	57,668	54,840
Carried forward at 31 December	56,003	3,111	59,114	57,714

HOPE CHURCH

FINANCIAL STATEMENTS

for the year ended
31 DECEMBER 2020

HOPE CHURCH
CERTIFICATES
YEAR ENDED 31 DECEMBER 2020

ACCOUNTANTS' REPORT

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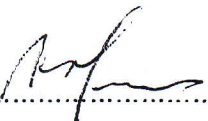
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Dated


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20/06/2021
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20/6/21
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HOPE CHURCH

INCOME AND EXPENDITURE ACCOUNT YEAR ENDED 31 DECEMBER 2020

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Ministry	52,080	-	52,080	56,867
Insurance	1,372	-	1,372	1,295
AOG donations	2,819	-	2,819	1,106
Telephone	588	-	588	686
Building maintenance	5,781	-	5,781	16,290
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Equipment hire	739	-	739	739
Stationery, printing and advertising	423	-	423	300
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Department expenses	50	9,460	9,510	17,858
Children	3,986	-	3,986	11,017
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