



## Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	Day 01	Month 01	Year 2024	<b>To</b>	Day 31	Month 12	Year 2024

### Section A

### Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev. Richard Pidgley	Chair		
2	Mr John Richard Hadland	Secretary		
3	Mr Michael John O'Rourke			
4	Mr Robert Anthony Bishton			
5	Mr Devon Brown			
6	Mrs Sharone Williams			
7	Mr Barry Neil Sheppard			

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

### Section B

### Structure, governance and management

## Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

MODEL CONSTITUTION WITH TRUST DEED ADOPTED DATED 18 MARCH 1994 AS AMENDED 8 JUNE 2009

How the charity is constituted  
(eg. trust, association, company)

Trust

Trustee selection methods  
(eg. appointed by, elected by)

The senior minister shall nominate and the existing Church trustees shall appoint.

## Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees appointed are required to complete and sign the Charity Commission eligibility form. Also trustees working with vulnerable adults and children are required to have a current DBS form.

The following policies are given to all new trustees and they are reviewed bi-annually ensuring existing trustees are aware of the contents and able to work within them in the context of the Church / Charity life.

- Safeguarding Children and Vulnerable Adults Policy
- Leadership Safeguarding statement
- Risk Management Policy
- Volunteers Policy
- Financial Policy
- Reserves Policy
- Expenses Policy
- Data Protection Policy
- Conflicts of Interest Policy
- Health & Safety Policy
- Staff Handbook & Contracts of Employment

## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To advance the Christian faith in such ways and such parts of the United Kingdom or the world as the Church Council from time to time may think fit.
2. To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.
3. To advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

During the 2024-year period the Church has continued our established culture of welcoming those in the community with faith, or no faith to join with us in worshipping God during our Sunday services. We also very much welcome the community to join with us for our other regular stated activities. To be as inclusive as possible to those unable to attend Sunday services in person the Church has continued to live broadcast its Sunday services through live feed on its Facebook page, this enables us to make our time of worship and teaching available to all in the online community irrespective of age, gender, mobility and faith.

The Church has continued to offer support to those suffering through sickness and hardship by spiritual and practical means. During 2024 The Church made a donation of £875 to ‘Helping Hands & Healing Hearts’ Children’s ministry located in Baguio City in the Philippines. This gift was used for the welfare of orphaned and terminally ill children. The Church also gave £875 to ‘Eden Children’s Village’ in Zambia which also cares for and educates orphaned children. In addition to this the Church gave gifts of £510 to Release International which supports Christians around the world being persecuted for their faith, £620 to Good News For Everyone which distributes free copies of the Bible to schools and colleges and in other places in the community and £1,400 to fill and send ‘shoeboxes’ for Operation Christmas Child which distributes these shoeboxes filled with Christmas gifts to Children in need around the world.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Every year we make it a priority to make the Church inclusive and engaging and therefore we encourage all members of Millpool Hill Church to consider volunteering by regularly participating in the various aspects of the management and programme of the charity. Opportunities to serve have included volunteers getting involved in our public worship services including leading services, teaching, playing musical instruments, Bible reading, operating sound and visual systems, assisting the treasurer with counting the cash offering and offering up prayers. We have seen other volunteers involved by helping with cleaning and maintenance, looking after the grounds, hospitality, and stewarding. Throughout the 2024-year period we have maintained a good proportion of those who regularly attend the Church volunteer their time and abilities to help strengthen and achieve the aims of the Church/Charity.

We continue to greatly value the work of all our dedicated volunteers, and we ensure that they are given clear direction and if necessary relevant and appropriate training. We endeavour to make sure that all our volunteers are thanked and feel appreciated.

Section D

Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The Church continued to commit to its objectives throughout the 2024-year period.

The Church has sought to continue developing a positive, welcoming and inclusive culture through its in person services and continued online engagement with the community.

The Church has continued using small groups in homes called 'CONNECT' for the purpose of discipleship, teaching, prayer and fellowship. We believe that small groups provide a platform for growth, both spiritually and also relationally and are helpful for the delivery of pastoral care. Throughout 2024 the Church had three CONNECT groups running, and we have plans to increase the groups as more people commit to attending them.

The Church has continued to receive generous food donations from its members and members of the wider community. These donations are taken regularly to the local food pantry that we partner with at Yardley Wood Baptist Church. We have also been able to give food packages to some people who have come into the Church desperate for something to eat and then direct them to the local food pantry.

The Church has continued to use and develop its website and social media page as a means of advertising its online services, activities and promoting the aims and objectives of the charity to the community. We have found that through our 'Contact us' facility on our website, some members of the community, who are facing challenges, have asked us to pray for them, or to help them in some other way.

Since developing the Church car park at the end of 2023, we now have car parking for approx. 21 cars. This has meant that during 2024 the Church has been more accessible to the community and particularly to those with mobility issues.

The Church celebrated its 85<sup>th</sup> Anniversary during July and to celebrate this milestone the Church hosted a 'Community Fun Day' on Saturday 6<sup>th</sup> July. The purpose of the Fun Day was to raise the profile of the Church in the local area and increase a sense of community to local residents. The day was well attended and with overwhelming positive feedback the Church has decided to make this an annual event for the community.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Church operates with a reserves policy that ensures the charity has reserves for a minimum of three months operational expenditure.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Church continues to receive its main income through the generous and regular financial giving of its members and attendees.

The Church's primary expenditure in relation to its aims and objectives is the remuneration of its contracted staff who serve the church through a spiritual ministry and its administration.

Other expenditure has been seen in the Church's mission work both in the United Kingdom and other parts of the World.

The Church continues to have budgeted expenditure on its running costs and maintenance, ensuring the building is warm, welcoming and compliant with health and safety standards.

## Section F Other optional information

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## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>R. Pidgley</i>	<i>J Hadland</i>
Full name(s)	Rev. Richard Pidgley	Mr John Richard Hadland
Position (eg Secretary, Chair, etc)	Chair (lead minister)	Trustee (Secretary)
Date	14-05-2025	

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**REPORT AND FINANCIAL STATEMENTS**  
**YEAR ENDED 31st DECEMBER 2024**

**CHARITY NO:**  
**1052755**

**ADDRESS:**  
**742 ALCESTER ROAD SOUTH**  
**BIRMINGHAM**  
**B14 5EZ**

**TRUSTEES:**  
**MR ROBERT ANTHONY BISHTON**  
**MR DEVON BROWN**  
**MR JOHN RICHARD HADLAND**  
**MR MICHAEL JOHN O'ROURKE**  
**REV RICHARD PIDGLEY**  
**MR BARRY SHEPPARD**  
**MRS SHARONE WILLIAMS**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

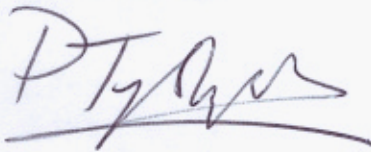
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Peter Tymoshyshyn FCA**

**Arundales  
Chartered Accountants  
Stowe House  
1688 High Street  
Knowle  
Solihull  
West Midlands  
B93 0LY**

Date: 23 May 2025



**MILLPOOL HILL PENTECOSTAL CHURCH****RECEIPTS AND PAYMENTS**

for the year ended 31st December 2024

	Unrestricted funds £	Building fund £	Missionary fund £	2024 Total £	2023 Total £
<b>Receipts</b>					
Offerings and tithes	50,195	-	-	50,195	45,504
Gift Aid tax repayments	-	-	-	-	29,889
Missionary Fund	-	-	7,089	7,089	5,245
Building fund donations	-	2,875	-	2,875	24,413
Community Projects In	-	-	-	-	-
Other income	448	-	-	448	1,519
<b>Total receipts</b>	<b>50,643</b>	<b>2,875</b>	<b>7,089</b>	<b>60,607</b>	<b>106,570</b>
<b>Payments</b>					
<b>Staffing</b>					
Salaries and costs	34,596	-	-	34,596	32,795
Visiting ministry	296	-	-	296	740
Training	773	-	-	773	803
Travel and subsistence	1,328	-	-	1,328	1,264
<b>Ministry</b>					
Fellowship	870	-	-	870	550
Children	20	-	-	20	-
Youth	-	-	-	-	-
Seniors	-	-	-	-	-
Outreach	301	-	-	301	35
Missions and gifts out	-	-	5,870	5,870	3,958
Community projects	-	-	1	1	46
<b>Resources</b>					
Administration	2,570	-	-	2,570	2,104
ICT resources	242	-	-	242	859
Services - Church utilities	1,735	-	-	1,735	3,043
- Manse utilities and rates	3,428	-	-	3,428	3,169
Insurance - Church	1,539	-	-	1,539	1,329
- Manse	499	-	-	499	460
Professional fees	1,020	-	-	1,020	984
Publicity	-	-	-	-	137
Sundries	400	-	-	400	500
<b>Site costs</b>					
Repairs and maintenance - Church	386	-	-	386	1,650
- Manse	159	-	-	159	
Cleaning and consumables	87	-	-	87	116
Health and safety costs	889	-	-	889	350
Equipment	150	-	-	150	113
<b>Asset and investment purchases</b>					
Other asset purchases	-	826	-	826	64,916
<b>Total payments</b>	<b>51,288</b>	<b>826</b>	<b>5,871</b>	<b>57,985</b>	<b>119,921</b>
<b>NET PAYMENTS</b>	<b>(645)</b>	<b>2,049</b>	<b>1,218</b>	<b>2,622</b>	<b>(13,351)</b>
Cash funds brought forward	25,797	-	4,959	30,756	44,107
Cash funds carried forward	25,152	2,049	6,177	33,378	30,756



**MILLPOOL HILL PENTECOSTAL CHURCH**  
**STATEMENT OF ASSETS AND LIABILITIES**  
for the year ended 31st December 2024

	2024		2023	
	£	£	£	£
<b>CASH FUNDS</b>				
CAF bank				
Current account		31,566		28,965
Kingdom Bank				
Call direct account		1,812		1,791
		<u>33,378</u>		<u>30,756</u>
<b>ASSETS RETAINED FOR THE CHARITY'S OWN USE</b>				
<b>Church Manse</b> as per Zoopla valuation - May 2025		326,000		241,568
(Cost £241,568 in 2018)				
<b>Church building (including the car park from 2023) - sum insured</b> as per latest insurance documentation		1,005,805		975,563
<b>Equipment and fixtures - at cost</b>				
Brought forward	36,660		36,660	
Additions	<u>826</u>		<u>-</u>	
Carried forward		37,486		36,660
		<u>1,369,291</u>		<u>1,253,791</u>

Approved by:



R Pidgley  
Pastor

Date: 23 May 2025

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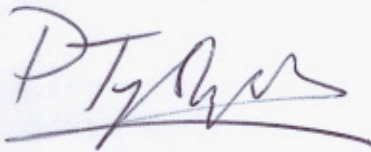
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