

# MILLPOOL HILL PENTECOSTAL CHURCH

England & Wales · Charity number 1052755

## Details

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Other names	MILLPOOL HILL CHURCH
Status	Registered
Legal form	Other
Registered	1996-02-08
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	Millpool Hill Church Alcester Road South Birmingham B14 5EZ
Phone	07702 183763
Email	<a href="mailto:rpidgeley@millpoolhill.com">rpidgeley@millpoolhill.com</a>
Website	<a href="http://www.millpoolhill.com">www.millpoolhill.com</a>

## Activities

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**Objects:** A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT;(B) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME THINK FIT; AND(C) TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT

**Activities:** 1: To advance the Christian faith through worship services (which are open to everyone in the community) and also other events which may include preaching, teaching, offering support and advice. 2: To relieve sickness and financial hardship and to promote and preserve good health and wellbeing by the provision of funds, goods or services.3: To advance education.

## Classification

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- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

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- **Area of benefit:** IN PRACTICE BIRMINGHAM
- Birmingham City
- Coventry City
- Dudley
- Sandwell
- Solihull
- Walsall
- Wolverhampton

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£60,607	£57,985	-	-
2023-12-31	£106,570	£119,921	-	-
2022-12-31	£51,051	£83,236	-	-
2021-12-31	£67,702	£48,929	-	-
2020-12-31	£49,706	£48,722	-	-

## Trustees

Name	Role	Appointed
Rev RICHARD PIDGLEY	Chair	2017-10-10
Barry Sheppard		2023-07-06
Devon Brown		2016-12-01
JOHN RICHARD HADLAND		
MICHAEL JOHN O'ROURKE		
ROBERT ANTHONY BISHTON		
Sharone Jennifer Williams		2018-07-18

**MILLPOOL HILL PENTECOSTAL CHURCH**

England & Wales - Charity number 1052755

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 01	Year 2024		Day 31	Month 12	Year 2024

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev. Richard Pidgley	Chair		
2	Mr John Richard Hadland	Secretary		
3	Mr Michael John O'Rourke			
4	Mr Robert Anthony Bishton			
5	Mr Devon Brown			
6	Mrs Sharone Williams			
7	Mr Barry Neil Sheppard			

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	MODEL CONSTITUTION WITH TRUST DEED ADOPTED DATED 18 MARCH 1994 AS AMENDED 8 JUNE 2009
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	The senior minister shall nominate and the existing Church trustees shall appoint.

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>Trustees appointed are required to complete and sign the Charity Commission eligibility form. Also trustees working with vulnerable adults and children are required to have a current DBS form.</p> <p>The following policies are given to all new trustees and they are reviewed bi-annually ensuring existing trustees are aware of the contents and able to work within them in the context of the Church / Charity life.</p> <ul style="list-style-type: none"> <li>●Safeguarding Children and Vulnerable Adults Policy</li> <li>●Leadership Safeguarding statement</li> <li>●Risk Management Policy</li> <li>●Volunteers Policy</li> <li>●Financial Policy</li> <li>●Reserves Policy</li> <li>●Expenses Policy</li> <li>●Data Protection Policy</li> <li>●Conflicts of Interest Policy</li> <li>●Health &amp; Safety Policy</li> <li>●Staff Handbook &amp; Contracts of Employment</li> </ul>
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**Section C Objectives and activities**

<p><b>Summary of the objects of the charity set out in its governing document</b></p>	<ol style="list-style-type: none"> <li>1. To advance the Christian faith in such ways and such parts of the United Kingdom or the world as the Church Council from time to time may think fit.</li> <li>2. To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.</li> <li>3. To advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.</li> </ol>
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**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

During the 2024-year period the Church has continued our established culture of welcoming those in the community with faith, or no faith to join with us in worshipping God during our Sunday services. We also very much welcome the community to join with us for our other regular stated activities. To be as inclusive as possible to those unable to attend Sunday services in person the Church has continued to live broadcast its Sunday services through live feed on its Facebook page, this enables us to make our time of worship and teaching available to all in the online community irrespective of age, gender, mobility and faith.

The Church has continued to offer support to those suffering through sickness and hardship by spiritual and practical means. During 2024 The Church made a donation of £875 to 'Helping Hands & Healing Hearts' Children's ministry located in Baguio City in the Philippines. This gift was used for the welfare of orphaned and terminally ill children. The Church also gave £875 to 'Eden Children's Village' in Zambia which also cares for and educates orphaned children. In addition to this the Church gave gifts of £510 to Release International which supports Christians around the world being persecuted for their faith, £620 to Good News For Everyone which distributes free copies of the Bible to schools and colleges and in other places in the community and £1,400 to fill and send 'shoeboxes' for Operation Christmas Child which distributes these shoeboxes filled with Christmas gifts to Children in need around the world.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Every year we make it a priority to make the Church inclusive and engaging and therefore we encourage all members of Millpool Hill Church to consider volunteering by regularly participating in the various aspects of the management and programme of the charity. Opportunities to serve have included volunteers getting involved in our public worship services including leading services, teaching, playing musical instruments, Bible reading, operating sound and visual systems, assisting the treasurer with counting the cash offering and offering up prayers. We have seen other volunteers involved by helping with cleaning and maintenance, looking after the grounds, hospitality, and stewarding. Throughout the 2024-year period we have maintained a good proportion of those who regularly attend the Church volunteer their time and abilities to help strengthen and achieve the aims of the Church/Charity.

We continue to greatly value the work of all our dedicated volunteers, and we ensure that they are given clear direction and if necessary relevant and appropriate training. We endeavour to make sure that all our volunteers are thanked and feel appreciated.

**Section D Achievements and performance**

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The Church continued to commit to its objectives throughout the 2024-year period.

The Church has sought to continue developing a positive, welcoming and inclusive culture through its in person services and continued online engagement with the community.

The Church has continued using small groups in homes called 'CONNECT' for the purpose of discipleship, teaching, prayer and fellowship. We believe that small groups provide a platform for growth, both spiritually and also relationally and are helpful for the delivery of pastoral care. Throughout 2024 the Church had three CONNECT groups running, and we have plans to increase the groups as more people commit to attending them.

The Church has continued to receive generous food donations from its members and members of the wider community. These donations are taken regularly to the local food pantry that we partner with at Yardley Wood Baptist Church. We have also been able to give food packages to some people who have come into the Church desperate for something to eat and then direct them to the local food pantry.

The Church has continued to use and develop its website and social media page as a means of advertising its online services, activities and promoting the aims and objectives of the charity to the community. We have found that through our 'Contact us' facility on our website, some members of the community, who are facing challenges, have asked us to pray for them, or to help them in some other way.

Since developing the Church car park at the end of 2023, we now have car parking for approx. 21 cars. This has meant that during 2024 the Church has been more accessible to the community and particularly to those with mobility issues.

The Church celebrated its 85<sup>th</sup> Anniversary during July and to celebrate this milestone the Church hosted a 'Community Fun Day' on Saturday 6<sup>th</sup> July. The purpose of the Fun Day was to raise the profile of the Church in the local area and increase a sense of community to local residents. The day was well attended and with overwhelming positive feedback the Church has decided to make this an annual event for the community.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Church operates with a reserves policy that ensures the charity has reserves for a minimum of three months operational expenditure.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Church continues to receive its main income through the generous and regular financial giving of its members and attendees.

The Church's primary expenditure in relation to its aims and objectives is the remuneration of its contracted staff who serve the church through a spiritual ministry and its administration.

Other expenditure has been seen in the Church's mission work both in the United Kingdom and other parts of the World.

The Church continues to have budgeted expenditure on its running costs and maintenance, ensuring the building is warm, welcoming and compliant with health and safety standards.

**Section F****Other optional information**

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**Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	<i>R. Pidgley</i>	<i>J Hadland</i>
<b>Full name(s)</b>	Rev. Richard Pidgley	Mr John Richard Hadland
<b>Position (eg Secretary, Chair, etc)</b>	Chair (lead minister)	Trustee (Secretary)
<b>Date</b>	14-05-2025	

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**REPORT AND FINANCIAL STATEMENTS**  
**YEAR ENDED 31st DECEMBER 2024**

**CHARITY NO:**  
**1052755**

**ADDRESS:**  
**742 ALCESTER ROAD SOUTH**  
**BIRMINGHAM**  
**B14 5EZ**

**TRUSTEES:**  
**MR ROBERT ANTHONY BISHTON**  
**MR DEVON BROWN**  
**MR JOHN RICHARD HADLAND**  
**MR MICHAEL JOHN O'ROURKE**  
**REV RICHARD PIDGLEY**  
**MR BARRY SHEPPARD**  
**MRS SHARONE WILLIAMS**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
MILLPOOL HILL PENTECOSTAL CHURCH**  
for the year ended 31st December 2024

Charity No.: 1052755

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

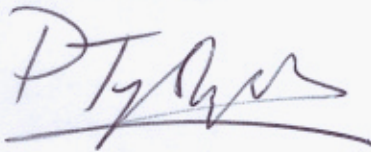
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Peter Tymoshyshyn FCA**

**Arundales  
Chartered Accountants  
Stowe House  
1688 High Street  
Knowle  
Solihull  
West Midlands  
B93 0LY**

Date: 23 May 2025

**MILLPOOL HILL PENTECOSTAL CHURCH****RECEIPTS AND PAYMENTS**

for the year ended 31st December 2024

	Unrestricted funds £	Building fund £	Missionary fund £	2024 Total £	2023 Total £
<b>Receipts</b>					
Offerings and tithes	50,195	-	-	50,195	45,504
Gift Aid tax repayments	-	-	-	-	29,889
Missionary Fund	-	-	7,089	7,089	5,245
Building fund donations	-	2,875	-	2,875	24,413
Community Projects In	-	-	-	-	-
Other income	448	-	-	448	1,519
<b>Total receipts</b>	<b>50,643</b>	<b>2,875</b>	<b>7,089</b>	<b>60,607</b>	<b>106,570</b>
<b>Payments</b>					
<b>Staffing</b>					
Salaries and costs	34,596	-	-	34,596	32,795
Visiting ministry	296	-	-	296	740
Training	773	-	-	773	803
Travel and subsistence	1,328	-	-	1,328	1,264
<b>Ministry</b>					
Fellowship	870	-	-	870	550
Children	20	-	-	20	-
Youth	-	-	-	-	-
Seniors	-	-	-	-	-
Outreach	301	-	-	301	35
Missions and gifts out	-	-	5,870	5,870	3,958
Community projects	-	-	1	1	46
<b>Resources</b>					
Administration	2,570	-	-	2,570	2,104
ICT resources	242	-	-	242	859
Services - Church utilities	1,735	-	-	1,735	3,043
- Manse utilities and rates	3,428	-	-	3,428	3,169
Insurance - Church	1,539	-	-	1,539	1,329
- Manse	499	-	-	499	460
Professional fees	1,020	-	-	1,020	984
Publicity	-	-	-	-	137
Sundries	400	-	-	400	500
<b>Site costs</b>					
Repairs and maintenance - Church	386	-	-	386	1,650
- Manse	159	-	-	159	-
Cleaning and consumables	87	-	-	87	116
Health and safety costs	889	-	-	889	350
Equipment	150	-	-	150	113
<b>Asset and investment purchases</b>					
Other asset purchases	-	826	-	826	64,916
<b>Total payments</b>	<b>51,288</b>	<b>826</b>	<b>5,871</b>	<b>57,985</b>	<b>119,921</b>
<b>NET PAYMENTS</b>	<b>(645)</b>	<b>2,049</b>	<b>1,218</b>	<b>2,622</b>	<b>(13,351)</b>
Cash funds brought forward	25,797	-	4,959	30,756	44,107
Cash funds carried forward	25,152	2,049	6,177	33,378	30,756

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**STATEMENT OF ASSETS AND LIABILITIES**  
for the year ended 31st December 2024

	2024		2023	
	£	£	£	£
<b>CASH FUNDS</b>				
CAF bank				
Current account		31,566		28,965
Kingdom Bank				
Call direct account		1,812		1,791
		<u>33,378</u>		<u>30,756</u>
 <b>ASSETS RETAINED FOR THE CHARITY'S OWN USE</b>				
<b>Church Manse</b>	as per Zoopla valuation - May 2025 (Cost £241,568 in 2018)	326,000		241,568
 <b>Church building (including the car park from 2023)</b>	as per latest insurance documentation	1,005,805		975,563
 <b>Equipment and fixtures - at cost</b>				
Brought forward		36,660		36,660
Additions		826		-
Carried forward		<u>37,486</u>		<u>36,660</u>
		<u>1,369,291</u>		<u>1,253,791</u>

Approved by:



R Pidgley  
Pastor

Date: 23 May 2025

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**REPORT AND FINANCIAL STATEMENTS**  
**YEAR ENDED 31st DECEMBER 2024**

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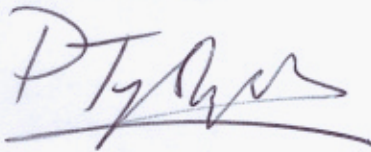
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R Pidgley  
Pastor

Date: 23 May 2025

**MILLPOOL HILL PENTECOSTAL CHURCH**

England & Wales - Charity number 1052755

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# Accounts

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## Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
<b>From</b>	01	01	2023	<b>To</b>	31	12	2023

### Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Millpool Hill Church
Alcester Road South
Birmingham
B14 5EZ

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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2	Mr John Richard Hadland	Secretary		
3	Mr Michael John O'Rourke			
4	Mr Robert Anthony Bishton			
5	Mr Devon Brown			
6	Mrs Sharone Williams			
7	Mr Barry Neil Sheppard			

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

### Section B Structure, governance and management

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**Section C Objectives and activities**

<p><b>Summary of the objects of the charity set out in its governing document</b></p>	<ol style="list-style-type: none"> <li>1. To advance the Christian faith in such ways and such parts of the United Kingdom or the world as the Church Council from time to time may think fit.</li> <li>2. To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.</li> <li>3. To advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.</li> </ol>
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**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Throughout the year period we have welcomed the community to join with us for the worship of God during our Sunday services and our other stated activities. In addition to this the Church has continued to live broadcast its Sunday services through live feed on its Facebook page meaning our time of worship and teaching is open to all in the online community irrespective of age, gender, mobility and faith.

The Church has continued to offer support to those suffering through sickness and hardship by spiritual and practical means. During 2023 The Church made a donation of £736 to 'Helping Hands & Healing Hearts' Children's ministry located in Baguio City in the Philippines. This gift was used for the welfare of orphaned and terminally ill children. The Church also gave £736 to 'Eden Children's Village' in Zambia which also cares for and educates orphaned children. In addition to this the Church gave gifts of £920 to the earthquake appeal in Turkey/Syria; £850.22 to the earthquake appeal in Morocco/Libya; and £335.73 for supplies to fill extra 'shoeboxes' for Operation Christmas Child.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Each year we encourage all members of Millpool Hill Church to consider volunteering by regularly participating in the various aspects of the management and programme of the charity. Opportunities to serve have included volunteers getting involved in our public worship services including leading services, teaching, playing musical instruments, Bible reading, operating sound and visual systems, assisting the treasurer with counting the cash offering and offering up prayers. We have seen other volunteers involved by helping with cleaning and maintenance, looking after the grounds, hospitality, and stewarding. Throughout the 2023-year period we have had approx. 40 different people volunteer their time and abilities to help strengthen and achieve the aims of the Church/Charity. We greatly value the work of all our dedicated volunteers, and we ensure that they are given clear direction and if necessary relevant and appropriate training. We endeavour to make sure that all our volunteers are thanked and feel appreciated.

## **Section D Achievements and performance**

**Summary of the main achievements of the charity during the year**

The Church continued to commit to its objectives throughout the 2023-year period.

The Church has sought to continue developing a positive, welcoming and inclusive culture through its in person services and continued online engagement with the community.

The Church has continued using small groups in homes called 'CONNECT' for the purpose of discipleship, teaching, prayer and fellowship. We believe that small groups provide a platform for growth, both spiritually and also relationally and are helpful for the delivery of pastoral care. Throughout 2023 the Church had two CONNECT groups running, however with numbers of those attending the groups rising, we made the decision that we would start a third CONNECT group in 2024.

The Church has continued to receive generous food donations from its members and members of the wider community. These donations are taken regularly to the local food pantry that we partner with at Yardley Wood Baptist Church.

The Church has continued to use and develop its website and social media page as a means of advertising its online services, activities and promoting the aims and objectives of the charity to the community. We have found that through our 'Contact us' facility on our website, some members of the community, who are facing challenges, have asked us to pray for them, or to help them in some other way.

In 2022 the Church trustees purchased from the City Council a plot of land immediately in front of and alongside the Millpool Hill Church building. The purpose of purchasing the land was to develop it into car parking and some amenity land which will make the Church building more accessible and presentable to the local community. Towards the end of 2023 the Church had raised sufficient funds to have the land in front of its building developed into a car park and the land along the side of the building has been turfed.

## Section D

## Achievements and performance

This development was a significant move forward for the Church and we now have car parking for approx. 21 cars, making attending our various services and activities much easier for those in the community with limited mobility.

Towards the end of the year and after careful and appropriate legal considerations, the Church Trustees decided to add another member to the Board of Trustess, this decision was well received by the Church.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Church operates with a reserves policy that ensures the charity has reserves for a minimum of three months operational expenditure.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Church continues to receive its main income through the generous and regular financial giving of its members and attendees.

The Church's primary expenditure in relation to its aims and objectives is the remuneration of its contracted staff who serve the church through a spiritual ministry and its administration.

Large expenditure this year has been seen in the developing of land, purchased in 2022, into a Church car park.

Other expenditure has been seen in the Church's mission work both in the United Kingdom and other parts of the World.

The Church continues to have budgeted expenditure on its running costs and maintenance, ensuring the building is warm, welcoming and compliant with health and safety standards.

## Section F

## Other optional information

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## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	<i>R. Pidgley</i>	<i>J Hadland</i>
<b>Full name(s)</b>	Rev. Richard Pidgley	Mr John Richard Hadland
<b>Position (eg Secretary, Chair, etc)</b>	Chair (lead minister)	Trustee (Secretary)
<b>Date</b>	14-05-2024	

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
MILLPOOL HILL PENTECOSTAL CHURCH**  
for the year ended 31st December 2023

Charity No.: 1052755

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2023.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

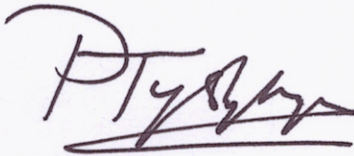
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Peter Tymoshyshyn FCA**

**Arundales  
Chartered Accountants  
Stowe House  
1688 High Street  
Knowle  
Solihull  
West Midlands  
B93 0LY**

Date: 20 June 2024

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**RECEIPTS AND PAYMENTS**

for the year ended 31st December 2023

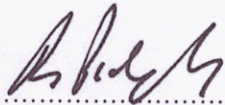
	Unrestricted funds £	Building fund £	Missionary fund £	2023 Total £	2022 Total £
<b>Receipts</b>					
Offerings and tithes	45,504	-	-	45,504	41,849
Gift Aid tax repayments	29,889	-	-	29,889	-
Missionary Fund	-	-	5,245	5,245	4,038
Building fund donations	-	24,413	-	24,413	4,772
Community Projects In	-	-	-	-	-
Other income	1,519	-	-	1,519	392
<b>Total receipts</b>	<b>76,912</b>	<b>24,413</b>	<b>5,245</b>	<b>106,570</b>	<b>51,051</b>
<b>Payments</b>					
<b>Staffing</b>					
Salaries and costs	32,795	-	-	32,795	29,320
Visiting ministry	740	-	-	740	170
Training	803	-	-	803	602
Travel and subsistence	1,264	-	-	1,264	1,116
<b>Ministry</b>					
Fellowship	550	-	-	550	354
Children	-	-	-	-	3
Youth	-	-	-	-	-
Seniors	-	-	-	-	-
Outreach	35	-	-	35	67
Missions and gifts out	-	-	3,958	3,958	2,785
Community projects	-	-	46	46	48
<b>Resources</b>					
Administration	2,104	-	-	2,104	1,958
ICT resources	859	-	-	859	172
Services - Church utilities	3,043	-	-	3,043	3,011
- Manse utilities and rates	3,169	-	-	3,169	2,926
Insurance - Church	1,329	-	-	1,329	1,072
- Manse	460	-	-	460	451
Professional fees	984	-	-	984	984
Publicity	137	-	-	137	84
Sundries	500	-	-	500	-
<b>Site costs</b>					
Repairs and maintenance	1,650	-	-	1,650	173
Cleaning and consumables	116	-	-	116	48
Health and safety costs	350	-	-	350	457
Equipment	113	-	-	113	30
<b>Asset and investment purchases</b>					
Other asset purchases	40,472	24,444	-	64,916	37,405
<b>Total payments</b>	<b>91,473</b>	<b>24,444</b>	<b>4,004</b>	<b>119,921</b>	<b>83,236</b>
<b>NET PAYMENTS</b>	<b>(14,561)</b>	<b>(31)</b>	<b>1,241</b>	<b>(13,351)</b>	<b>(32,185)</b>
Cash funds brought forward	40,358	31	3,718	44,107	76,292
Cash funds carried forward	25,797	-	4,959	30,756	44,107

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**STATEMENT OF ASSETS AND LIABILITIES**

for the year ended 31st December 2023

	2023		2022	
	£	£	£	£
<b>CASH FUNDS</b>				
CAF bank				
Current account		28,965		42,336
Kingdom Bank				
Call direct account		1,791		1,771
		<u>30,756</u>		<u>44,107</u>
<b>ASSETS RETAINED FOR THE CHARITY'S OWN USE</b>				
<b>Church Manse</b>	at cost 2020	241,568		241,568
<b>Church building (including the car park from 2023)</b> - sum insured as per latest insurance documentation		975,563		821,733
<b>Equipment and fixtures</b> - at cost				
Brought forward		36,660		36,660
Additions		-		-
Carried forward		<u>36,660</u>		<u>36,660</u>
		<u>1,253,791</u>		<u>1,137,366</u>

Approved by:



R Pidgley  
Pastor

Date: 20 June 2024

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
MILLPOOL HILL PENTECOSTAL CHURCH**  
for the year ended 31st December 2023

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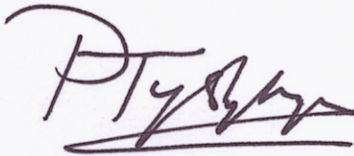
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**Arundales  
Chartered Accountants  
Stowe House  
1688 High Street  
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Solihull  
West Midlands  
B93 0LY**

Date: 20 June 2024

**MILLPOOL HILL PENTECOSTAL CHURCH**  
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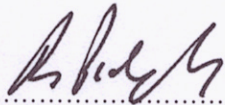
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**MILLPOOL HILL PENTECOSTAL CHURCH**  
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Approved by:



R Pidgley  
Pastor

Date: 20 June 2024

**MILLPOOL HILL PENTECOSTAL CHURCH**

England & Wales - Charity number 1052755

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 01	Year 2022		Day 31	Month 12	Year 2022

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev. Richard Pidgley	Chair		
2	Mr John Richard Hadland	Secretary		
3	Mr Michael John O'Rourke			
4	Mr Robert Anthony Bishton			
5	Mr Devon Brown			
6	Mrs Sharone Williams			

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	MODEL CONSTITUTION WITH TRUST DEED ADOPTED DATED 18 MARCH 1994 AS AMENDED 8 JUNE 2009
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	The senior minister shall nominate and the existing church trustees shall appoint.

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity’s organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees’ consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>Trustees appointed are required to complete and sign the Charity Commission eligibility form. Also trustees working with vulnerable adults and children are required to have a current DBS form.</p> <p>The following policies are given to all new trustees and they are reviewed bi-annually ensuring existing trustees are aware of the contents and able to work within them in the context of the church / charity life.</p> <ul style="list-style-type: none"> <li>●Safeguarding Children and Vulnerable Adults Policy</li> <li>●Leadership Safeguarding statement</li> <li>●Risk Management Policy</li> <li>●Volunteers Policy</li> <li>●Financial Policy</li> <li>●Reserves Policy</li> <li>●Expenses Policy</li> <li>●Data Protection Policy</li> <li>●Conflicts of Interest Policy</li> <li>●Health &amp; Safety Policy</li> <li>●Staff Handbook &amp; Contracts of Employment</li> </ul>
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**Section C Objectives and activities**

<p><b>Summary of the objects of the charity set out in its governing document</b></p>	<ol style="list-style-type: none"> <li>1. To advance the Christian faith in such ways and such parts of the United Kingdom or the world as the Church Council from time to time may think fit.</li> <li>2. To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.</li> <li>3. To advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.</li> </ol>
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**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Throughout the year period we have welcomed the community to join with us for the worship of God during our Sunday services and our other stated activities. In addition to this the church has continued to live broadcast its Sunday services through live feed on its Facebook page meaning our time of worship and teaching is open to all in the online community irrespective of age, gender, mobility and faith.

The church has continued to offer support to those suffering through sickness and hardship by spiritual and practical means. During 2022 The church made a donation of £660 to 'Helping Hands & Healing Hearts' Children's ministry located in Baguio City in the Philippines. This gift was used for the welfare of orphaned and terminally ill children. The church also gave £660 to 'Eden Children's Village' in Zambia which also cares for and educates orphaned children. In addition to this the church gave gifts of £300 to the work of 'Good News for Everyone (formerly 'The Gideons International'), £745.27 to provide relief to those in Ukraine and various gifts totalling £375 to help those suffering hardships in our local community.

**Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are encouraged to regularly participate in many aspects of the management and programme of the charity; throughout 2022 there has been continual opportunity for volunteers to serve the church and its vision by using their unique skills and abilities. Opportunities to serve have included volunteers getting involved in our public worship services including leading services, teaching, playing musical instruments, Bible reading and offering up prayers. We have seen other volunteers involved by helping with cleaning and maintenance, looking after the grounds, hospitality and stewarding. We value the work of our volunteers and ensure that they are given clear direction and training if necessary and also make sure that they are thanked and feel appreciated.

## **Section D Achievements and performance**

**Summary of the main achievements of the charity during the year**

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The church has regularly received generous food donations from its members and members of the wider community which is then taken to the local food pantry that we partner with at Yardley Wood Baptist Church.

The church has continued to use and develop its website and social media page as a means of advertising its online services, activities and promoting the aims and objectives of the charity to the community.

The church trustees were successful in purchasing the plot of land immediately in front of and alongside its building from the City Council. This transaction was completed on 14<sup>th</sup> October 2022 at the cost to the church of £37,405, which includes legal and professional fees. The purpose of purchasing the land is to develop it into car parking and amenity land which will make the church building more accessible and presentable to the local community. (It should be noted that the church had obtained planning permission to develop the land in front of its building into a car park before it initiated the purchase.)

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The church operates with a reserves policy that ensures the charity has reserves equal to three months operational expenditure.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

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The church continues to have budgeted expenditure on its running costs and maintenance, ensuring the building is warm, welcoming and compliant with health and safety standards.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	<i>R. Pidgley</i>	<i>J Hadland</i>
<b>Full name(s)</b>	Rev. Richard Pidgley	Mr John Richard Hadland
<b>Position (eg Secretary, Chair, etc)</b>	Chair (lead minister)	Trustee (Secretary)
<b>Date</b>	22-03-2023	

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**REPORT AND FINANCIAL STATEMENTS**  
**YEAR ENDED 31st DECEMBER 2022**

**CHARITY NO:**  
**1052755**

**ADDRESS:**  
**742 ALCESTER ROAD SOUTH**  
**BIRMINGHAM**  
**B14 5EZ**

**TRUSTEES:**  
**MR ROBERT ANTHONY BISHTON**  
**MR DEVON BROWN**  
**MR JOHN RICHARD HADLAND**  
**MR MICHAEL JOHN O'ROURKE**  
**REV RICHARD PIDGLEY**  
**MRS SHARONE WILLIAMS**

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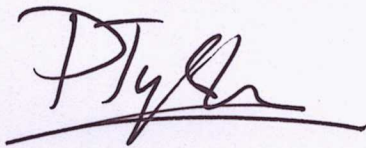
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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Peter Tymoshyshyn FCA**

**Arundales  
Chartered Accountants  
Stowe House  
1688 High Street  
Knowle  
Solihull  
West Midlands  
B93 0LY**

20 April 2023

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**RECEIPTS AND PAYMENTS**

for the year ended 31st December 2022

	Unrestricted funds £	Building fund £	Missionary fund £	2022 Total £	2021 Total £
<b>Receipts</b>					
Offerings and tithes	41,849	-	-	41,849	36,430
Gift Aid tax repayments	-	-	-	-	-
Missionary Fund	-	-	4,038	4,038	3,220
Building fund donations	-	4,772	-	4,772	21,508
Community Projects In	-	-	-	-	-
Other income	392	-	-	392	6,544
<b>Total receipts</b>	<b>42,241</b>	<b>4,772</b>	<b>4,038</b>	<b>51,051</b>	<b>67,702</b>
<b>Payments</b>					
<b>Staffing</b>					
Salaries and costs	29,320	-	-	29,320	30,258
Visiting ministry	170	-	-	170	250
Training	602	-	-	602	85
Travel and subsistence	1,116	-	-	1,116	798
<b>Ministry</b>					
Fellowship	354	-	-	354	109
Children	3	-	-	3	-
Youth	-	-	-	-	-
Seniors	-	-	-	-	-
Outreach	67	-	-	67	1
Missions and gifts out	-	-	2,785	2,785	2,098
Community projects	-	-	48	48	643
<b>Resources</b>					
Administration	1,958	-	-	1,958	2,646
ICT resources	172	-	-	172	793
Services - Church utilities	3,011	-	-	3,011	1,739
- Manse utilities and rates	2,926	-	-	2,926	2,826
Insurance - Church	1,072	-	-	1,072	1,043
- Manse	451	-	-	451	379
Professional fees	984	-	-	984	984
Publicity	84	-	-	84	-
Sundries	-	-	-	-	200
<b>Site costs</b>					
Repairs and maintenance	173	-	-	173	274
Cleaning and consumables	48	-	-	48	45
Health and safety costs	457	-	-	457	592
Equipment	30	-	-	30	54
<b>Asset and investment purchases</b>					
Other asset purchases	10,939	26,466	-	37,405	3,112
<b>Total payments</b>	<b>53,937</b>	<b>26,466</b>	<b>2,833</b>	<b>83,236</b>	<b>48,929</b>
<b>NET PAYMENTS</b>	<b>(11,696)</b>	<b>(21,694)</b>	<b>1,205</b>	<b>(32,185)</b>	<b>18,773</b>
Cash funds brought forward	52,054	21,725	2,513	76,292	57,519
Cash funds carried forward	40,358	31	3,718	44,107	76,292

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**STATEMENT OF ASSETS AND LIABILITIES**  
for the year ended 31st December 2022

	2022		2021	
	£	£	£	£
<b>CASH FUNDS</b>				
CAF bank				
Current account		42,336		75,551
Kingdom Bank				
Call direct account		1,771		741
		<u>44,107</u>		<u>76,292</u>
 <b>ASSETS RETAINED FOR THE CHARITY'S OWN USE</b>				
<b>Church Manse</b> at cost 2020		241,568		241,568
 <b>Church building</b> - sum insured as per latest insurance documentation		821,733		660,440
 <b>Plot of land adjacent to church</b> - purchase price in 2022		37,405		-
 <b>Equipment and fixtures</b> - at cost				
Brought forward	36,660		33,548	
Additions	-		3,112	
Carried forward		<u>36,660</u>		<u>36,660</u>
		<u>1,137,366</u>		<u>938,668</u>

Approved by:



R Pidgley  
Pastor

20 April 2023

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**REPORT AND FINANCIAL STATEMENTS**  
**YEAR ENDED 31st DECEMBER 2022**

**CHARITY NO:**  
**1052755**

**ADDRESS:**  
**742 ALCESTER ROAD SOUTH**  
**BIRMINGHAM**  
**B14 5EZ**

**TRUSTEES:**  
**MR ROBERT ANTHONY BISHTON**  
**MR DEVON BROWN**  
**MR JOHN RICHARD HADLAND**  
**MR MICHAEL JOHN O'ROURKE**  
**REV RICHARD PIDGLEY**  
**MRS SHARONE WILLIAMS**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
MILLPOOL HILL PENTECOSTAL CHURCH**  
for the year ended 31st December 2022

Charity No.: 1052755

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2022.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

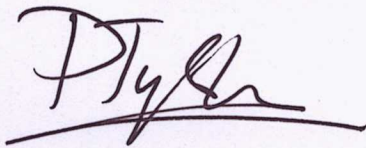
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Peter Tymoshyshyn FCA**

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20 April 2023

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Other income	392	-	-	392	6,544
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Fellowship	354	-	-	354	109
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<b>NET PAYMENTS</b>	<b>(11,696)</b>	<b>(21,694)</b>	<b>1,205</b>	<b>(32,185)</b>	<b>18,773</b>
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for the year ended 31st December 2022

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		<u>1,137,366</u>		<u>938,668</u>

Approved by:



R Pidgley  
Pastor

20 April 2023

**MILLPOOL HILL PENTECOSTAL CHURCH**

England & Wales - Charity number 1052755

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 01	Year 2021		Day 31	Month 12	Year 2021

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev. Richard Pidgley			
2	Mr John Richard Hadland			
3	Mr Michael John O'Rourke			
4	Mr Robert Anthony Bishton			
5	Mr Devon Brown			
6	Mrs Sharone Williams			

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	MODEL CONSTITUTION WITH TRUST DEED ADOPTED DATED 18 MARCH 1994 AS AMENDED 8 JUNE 2009
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	The senior minister shall nominate and the existing church trustees shall appoint.

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity’s organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees’ consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>Trustees appointed are required to complete and sign the Charity Commission eligibility form. Also trustees working with vulnerable adults and children are required to have a current DBS form.</p> <p>The following policies are given to all new trustees and they are reviewed bi-annually ensuring existing trustees are aware of the contents and able to work within them in the context of the church / charity life.</p> <ul style="list-style-type: none"> <li>●Safeguarding Children and Vulnerable Adults Policy</li> <li>●Leadership Safeguarding statement</li> <li>●Risk Management Policy</li> <li>●Volunteers Policy</li> <li>●Financial Policy</li> <li>●Reserves Policy</li> <li>●Expenses Policy</li> <li>●Data Protection Policy</li> <li>●Conflicts of Interest Policy</li> <li>●Health &amp; Safety Policy</li> <li>●Staff Handbook &amp; Contracts of Employment</li> </ul>
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**Section C Objectives and activities**

<p><b>Summary of the objects of the charity set out in its governing document</b></p>	<ol style="list-style-type: none"> <li>1. To advance the Christian faith in such ways and such parts of the United Kingdom or the world as the Church Council from time to time may think fit.</li> <li>2. To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.</li> <li>3. To advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.</li> </ol>
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**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Throughout the first five months of the year the church followed Government guidelines in regards to social distancing due to COVID-19. Therefore since March 2020 the church had not held in person services but had conducted all its services via online social media live streaming and used Zoom platforms for small groups and Church Council meetings.

However it was with great joy the church opened its doors again for public in person services on Sunday 6<sup>th</sup> June 2021. Since that Sunday we have welcomed the community to join us for the worship of God and our other stated activities. The church has continued to live broadcast its Sunday services through live feed on its facebook page meaning our time of worship and teaching is open to all in the online community irrespective of age, gender and faith.

The church has continued to offer support to those suffering through sickness and hardship by spiritual and practical means. During 2021 The church made a donation of £681 to 'Helping Hands & Healing Hearts' Children's ministry located in Baguio City in the Philippines. This gift was used for the welfare of orphaned and terminally ill children. The church also gave £681 to 'Eden Children's Village' in Zambia which also cares for and educates orphaned children. In addition to this the church gave a gift of £100 to the work of the 'Gideons International', a gift of £280 to provide relief to those in Afghanistan, £240 to help the work of Release International and various gifts totalling £115.55 to help those suffering hardships due to the Covid pandemic situation.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are encouraged to regularly participate in many aspects of the management and programme of the charity; Since beginning in person services again the opportunity for volunteers to serve and use their unique skills and abilities to further the work of the church has increased. We had many volunteers getting involved in our public worship services including playing musical instruments, cleaning and maintenance, looking after the grounds, hospitality and stewarding. We value the work of our volunteers and ensure that they are given clear direction and training if necessary and also make sure that they are thanked and feel appreciated.

**Section D Achievements and performance**

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The church continued to commit to its objectives throughout the year period, this being the case whilst we were still holding online services and also after we started in person services again. Since June, when we started in person services we soon saw a steady increase in those attending and it was a joy to welcome new members.

The church has sought to continue developing a positive, welcoming and inclusive culture through its in person services and online engagement with the community.

The church has started small groups in homes called 'CONNECT', these groups have been established for the purpose of discipleship, teaching, prayer and fellowship. We currently have two groups running but hope to develop more groups in the future, as they provide a platform for growth, both spiritually and also relationally and are helpful for the delivery of pastoral care.

The church has regularly received food donations from its members and members of the wider community to give to the local food pantry that we partner with at Yardley Wood Baptist Church.

The church has continued to use and develop its website and social media page as a means of advertising its online services, activities and promoting the aims and objectives of the charity to the community.

The church trustees are continuing to attempt to purchase the plot of land immediately in front of its building from the City Council for use as a car park. This would then give easier and safer access to the church's various services and activities to more people in the community, including those with limited mobility. The church has gained planning permission to convert the said piece of land into a car park and has also had the land valued by an independent land valuation firm to ensure that we are not being overcharged for the land. The church has made an offer to the City Council for the land based on the independent valuation; which has been accepted by the City Council. The Church Council has appointed its solicitors (Anthony Collins of Birmingham) and the matter of purchase is currently ongoing.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The church operates with a reserves policy that ensures the charity has reserves equal to three months operational expenditure.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The church continues to receive its main income through the generous and regular financial giving of its members and attendees.

The church's primary expenditure in relation to its aims and objectives is the remuneration of its contracted staff who serve the church through a spiritual ministry and its administration.

Other large expenditure has been seen in the church's mission work both in the United Kingdom and other parts of the World.

The church continues to have budgeted expenditure on its running costs and maintenance, ensuring the building is warm, welcoming and compliant with health and safety standards

## Section F Other optional information

--

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>R. Pidgley</i>	<i>J Hadland</i>
Full name(s)	Rev. Richard Pidgley	Mr John Richard Hadland
Position (eg Secretary, Chair, etc)	Chair (lead minister)	Trustee (Secretary)
Date	13-09-2022	

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**REPORT AND FINANCIAL STATEMENTS**  
**YEAR ENDED 31st DECEMBER 2021**

**CHARITY NO:**  
**1052755**

**ADDRESS:**  
**742 ALCESTER ROAD SOUTH**  
**BIRMINGHAM**  
**B14 5EZ**

**TRUSTEES:**  
**MR ROBERT ANTHONY BISHTON**  
**MR DEVON BROWN**  
**MR JOHN RICHARD HADLAND**  
**MR MICHAEL JOHN O'ROURKE**  
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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
MILLPOOL HILL PENTECOSTAL CHURCH**  
for the year ended 31st December 2021

Charity No.: 1052755

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2021.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Peter Tymoshyshyn FCA**

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B93 0LY**

4 October 2022

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**RECEIPTS AND PAYMENTS**

for the year ended 31st December 2021

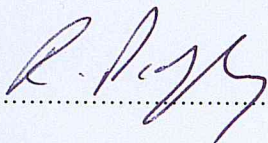
	Unrestricted funds	Building fund	Missionary fund	2021 Total	2020 Total
	£	£	£	£	£
<b>Receipts</b>					
Offerings and tithes	36,430	-	-	36,430	38,786
Gift Aid tax repayments	-	-	-	-	6,924
Missionary Fund	-	-	3,220	3,220	3,224
Building fund donations	-	21,508	-	21,508	700
Community Projects In	-	-	-	-	33
Other income	6,512	-	-	6,512	-
Bank interest	32	-	-	32	39
<b>Total receipts</b>	<b>42,974</b>	<b>21,508</b>	<b>3,220</b>	<b>67,702</b>	<b>49,706</b>
<b>Payments</b>					
<b>Staffing</b>					
Salaries and costs	30,258	-	-	30,258	29,576
Visiting ministry	250	-	-	250	-
Training	85	-	-	85	408
Travel and subsistence	798	-	-	798	615
<b>Ministry</b>					
Fellowship	109	-	-	109	229
Children	-	-	-	-	9
Youth	-	-	-	-	15
Seniors	-	-	-	-	-
Outreach	1	-	-	1	22
Missions and gifts out	-	-	2,098	2,098	2,856
Community projects	-	-	643	643	38
<b>Resources</b>					
Administration	2,646	-	-	2,646	3,278
ICT resources	793	-	-	793	86
Services - Church utilities	1,739	-	-	1,739	4,116
- Manse utilities and rates	2,826	-	-	2,826	2,997
Insurance	1,422	-	-	1,422	1,357
Professional fees	984	-	-	984	984
Publicity	-	-	-	-	504
Sundries	200	-	-	200	400
<b>Site costs</b>					
Repairs and maintenance	274	-	-	274	395
Cleaning and consumables	45	-	-	45	55
Health and safety costs	592	-	-	592	189
Equipment	54	-	-	54	69
Building Fund Out	-	-	-	-	524
<b>Asset and investment purchases</b>					
Other asset purchases	3,112	-	-	3,112	-
<b>Total payments</b>	<b>46,188</b>	<b>-</b>	<b>2,741</b>	<b>48,929</b>	<b>48,722</b>
<b>NET PAYMENTS</b>	<b>(3,214)</b>	<b>21,508</b>	<b>479</b>	<b>18,773</b>	<b>984</b>
Cash funds brought forward	55,268	217	2,034	57,519	56,535
Cash funds carried forward	52,054	21,725	2,513	76,292	57,519

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**STATEMENT OF ASSETS AND LIABILITIES**

for the year ended 31st December 2021

	2021		2020	
	£	£	£	£
<b>CASH FUNDS</b>				
CAF bank				
Current account		75,551		31,810
Kingdom Bank				
Subordinated deposit account		-		1,000
Call direct account		741		24,709
		<u>76,292</u>		<u>57,519</u>
 <b>ASSETS RETAINED FOR THE CHARITY'S OWN USE</b>				
<b>Church Manse</b> at cost 2020		241,568		241,568
 <b>Church building</b> - sum insured as per latest insurance documentation		660,440		660,440
 <b>Equipment and fixtures</b> - at cost				
Brought forward	33,548		33,548	
Additions	3,112		-	
Carried forward	<u>36,660</u>		<u>33,548</u>	
		<u>938,668</u>		<u>935,556</u>

Approved by:



R Pidgley  
Pastor

4 October 2022

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Knowle  
Solihull  
West Midlands  
B93 0LY**

4 October 2022

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**RECEIPTS AND PAYMENTS**

for the year ended 31st December 2021

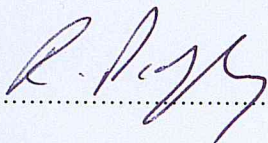
	Unrestricted funds £	Building fund £	Missionary fund £	2021 Total £	2020 Total £
<b>Receipts</b>					
Offerings and tithes	36,430	-	-	36,430	38,786
Gift Aid tax repayments	-	-	-	-	6,924
Missionary Fund	-	-	3,220	3,220	3,224
Building fund donations	-	21,508	-	21,508	700
Community Projects In	-	-	-	-	33
Other income	6,512	-	-	6,512	-
Bank interest	32	-	-	32	39
<b>Total receipts</b>	<b>42,974</b>	<b>21,508</b>	<b>3,220</b>	<b>67,702</b>	<b>49,706</b>
<b>Payments</b>					
<b>Staffing</b>					
Salaries and costs	30,258	-	-	30,258	29,576
Visiting ministry	250	-	-	250	-
Training	85	-	-	85	408
Travel and subsistence	798	-	-	798	615
<b>Ministry</b>					
Fellowship	109	-	-	109	229
Children	-	-	-	-	9
Youth	-	-	-	-	15
Seniors	-	-	-	-	-
Outreach	1	-	-	1	22
Missions and gifts out	-	-	2,098	2,098	2,856
Community projects	-	-	643	643	38
<b>Resources</b>					
Administration	2,646	-	-	2,646	3,278
ICT resources	793	-	-	793	86
Services - Church utilities	1,739	-	-	1,739	4,116
- Manse utilities and rates	2,826	-	-	2,826	2,997
Insurance	1,422	-	-	1,422	1,357
Professional fees	984	-	-	984	984
Publicity	-	-	-	-	504
Sundries	200	-	-	200	400
<b>Site costs</b>					
Repairs and maintenance	274	-	-	274	395
Cleaning and consumables	45	-	-	45	55
Health and safety costs	592	-	-	592	189
Equipment	54	-	-	54	69
Building Fund Out	-	-	-	-	524
<b>Asset and investment purchases</b>					
Other asset purchases	3,112	-	-	3,112	-
<b>Total payments</b>	<b>46,188</b>	<b>-</b>	<b>2,741</b>	<b>48,929</b>	<b>48,722</b>
<b>NET PAYMENTS</b>	<b>(3,214)</b>	<b>21,508</b>	<b>479</b>	<b>18,773</b>	<b>984</b>
Cash funds brought forward	55,268	217	2,034	57,519	56,535
Cash funds carried forward	52,054	21,725	2,513	76,292	57,519

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**STATEMENT OF ASSETS AND LIABILITIES**

for the year ended 31st December 2021

	2021		2020	
	£	£	£	£
<b>CASH FUNDS</b>				
CAF bank				
Current account		75,551		31,810
Kingdom Bank				
Subordinated deposit account		-		1,000
Call direct account		741		24,709
		76,292		57,519
		76,292		57,519
 <b>ASSETS RETAINED FOR THE CHARITY'S OWN USE</b>				
<b>Church Manse</b> at cost 2020		241,568		241,568
 <b>Church building</b> - sum insured as per latest insurance documentation		660,440		660,440
 <b>Equipment and fixtures</b> - at cost				
Brought forward	33,548		33,548	
Additions	3,112		-	
Carried forward		36,660		33,548
		938,668		935,556

Approved by:



.....  
R Pidgley  
Pastor

4 October 2022

**MILLPOOL HILL PENTECOSTAL CHURCH**

England & Wales - Charity number 1052755

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 01	Year 2020		Day 31	Month 12	Year 2020

## Section A Reference and administration details

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

Millpool Hill Church	
Alcester Road South	
Birmingham	
<b>Postcode</b>	<b>B14 5EZ</b>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev. Richard Pidgley			
2	Mr John Richard Hadland			
3	Mr Michael John O'Rourke			
4	Mr Robert Anthony Bishton			
5	Mr Devon Brown			
6	Mrs Sharone Williams			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	MODEL CONSTITUTION WITH TRUST DEED ADOPTED DATED 18 MARCH 1994 AS AMENDED 8 JUNE 2009
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	The senior minister shall nominate and the existing church trustees shall appoint.

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees appointed are required to complete and sign the Charity Commission eligibility form. Also Trustees working with vulnerable adults and children are required to have a current DBS form.
The following policies are given to all new trustees and they are reviewed bi-annually ensuring existing trustees are aware of the contents and able to work within them in the context of the church / charity life.
<ul style="list-style-type: none"> <li>•Safeguarding Children and Vulnerable Adults Policy</li> <li>•Leadership Safeguarding statement</li> <li>•Risk Management Policy</li> <li>•Volunteers Policy</li> <li>•Financial Policy</li> <li>•Reserves Policy</li> <li>•Expenses Policy</li> <li>•Data Protection Policy</li> <li>•Conflicts of Interest Policy</li> <li>•Health &amp; Safety Policy</li> <li>•Staff Handbook &amp; Contracts of Employment</li> </ul>

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

1. To advance the Christian faith in such ways and such parts of the United Kingdom or the world as the Church Council from time to time may think fit.
2. To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think.
3. To advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think.

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Throughout the majority of last year period the Church, along with every other place of worship in the U.K., has had to follow Government guidelines in regards to social distancing due to COVID-19. Therefore since March 2020 the Church has not held in person services but has conducted all its services via online social media live streaming and used zoom platforms for small groups and Church Council meetings.

Despite the restrictions and having to conduct our services online the church has advanced the Christian faith through preaching, teaching and explaining the Christian faith to others primarily through our Sunday morning live broadcast called 'CHURCH at HOME'. The live broadcast is open to all in the online community irrespective of age, gender and faith.

The Church has continued to offer support to those suffering through sickness and hardship by spiritual and practical means. During 2020 The Church made a donation of £617.50 to 'Helping Hands & Healing Hearts' Children's ministry located in Baguio City the Philippines. This gift was used for the welfare of orphaned and terminally ill children. The church also gave £703 to 'Eden Children's Village' in Zambia which also cares for and educates orphaned children. In addition to this the church gave £280 to the work of the 'Gideons International' and responded to a disaster appeal by giving £430 to help those suffering after the large explosion in Beirut.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are usually encouraged to regularly participate in many aspects of the management and programme of the charity; however with COVID restrictions obviously this has been difficult this year, therefore apart from cleaning the building and other maintenance jobs much of the voluntary work in the church has been put on hold.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The church continued to commit to its objectives throughout the year period and although our main Sunday service has been live streamed on social media, it has seen very good attendance during its Sunday broadcasts and other online activities over the period.

The Church has sought to continue developing a positive, welcoming and inclusive culture through its online engagement with the community.

The Church has kept members connected via online services and other meetings via zoom, also information and pastoral care has been regularly given through weekly newsletters/emails and through video and telephone calls.

The church has regularly opened its doors once a month in a COVID secure way to receive food donations from its members and members of the wider community to give to the local food bank that we partner with at Yardley Wood Baptist Church.

The Church has continued to use and develop its website and social media page as a means of advertising its online services, activities and promoting the aims and objectives of the charity to the community.

The Church Trustees are continuing to attempt to purchase the plot of land immediately in front of its building from the City Council for use as a car park. This would then give easier and safer access to the Church's various services and activities to more people in the community, including those with limited mobility. The Church has gained planning permission to convert the said piece of land into a car park and has also had the land valued by an independent land valuation firm to ensure that we are not being over charged for the land. The Church then made an offer to the City Council for the land based on the independent valuation; however this was rejected by the City Council. The Church Council decided to continue with negotiations with the City Council in the hope of successfully purchasing the land for the car park project and this is ongoing.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Church operates with a reserves policy that ensures the charity has reserves equal to three months operational expenditure.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Church continues to receive its main income through the generous and regular financial giving of its members and attendees.

The Church's primary expenditure in relation to its aims and objectives is the remuneration of its contracted staff who serve the church through a spiritual ministry and its administration.

Other large expenditure has been seen in the Church's mission work both in the United Kingdom and other parts of the World.

The church continues to have budgeted expenditure on its running costs and maintenance, ensuring the building is warm, welcoming and compliant with health and safety standards

**Section F Other optional information**

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Rev. Richard Pidgley	Mr John Richard Hadland
<b>Position (eg Secretary, Chair, etc)</b>	Chair (lead minister)	Trustee (Secretary)
<b>Date</b>	26-04-2021	

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**REPORT AND FINANCIAL STATEMENTS**  
**YEAR ENDED 31st DECEMBER 2020**

**CHARITY NO:**  
**1052755**

**ADDRESS:**  
**742 ALCESTER ROAD SOUTH**  
**BIRMINGHAM**  
**B14 5EZ**

**TRUSTEES:**  
**MR ROBERT ANTHONY BISHTON**  
**MR DEVON BROWN**  
**MR JOHN RICHARD HADLAND**  
**MR MICHAEL JOHN O'ROURKE**  
**REV RICHARD PIDGLEY**  
**MRS SHARONE WILLIAMS**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
MILLPOOL HILL PENTECOSTAL CHURCH**  
for the year ended 31st December 2020

Charity No.: 1052755

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2020.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

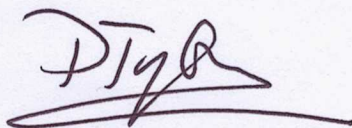
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Peter Tymoshyshyn FCA**

**Arundales  
Chartered Accountants  
Stowe House  
1688 High Street  
Knowle  
Solihull  
West Midlands  
B93 0LY**

6th July 2021

**MILLPOOL HILL PENTECOSTAL CHURCH****RECEIPTS AND PAYMENTS**

for the year ended 31st December 2020

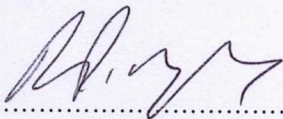
	Unrestricted funds £	Building fund £	Missionary fund £	2020 Total £	2019 Total £
<b>Receipts</b>					
Offerings and tithes	38,786	-	-	38,786	42,279
Gift Aid tax repayments	6,924	-	-	6,924	7,579
Missionary Fund	-	-	3,224	3,224	5,472
Building fund donations	-	700	-	700	2,336
Community Projects In	-	-	33	33	906
Other income	-	-	-	-	561
Bank interest	39	-	-	39	98
<b>Total receipts</b>	<b>45,749</b>	<b>700</b>	<b>3,257</b>	<b>49,706</b>	<b>59,231</b>
<b>Payments</b>					
<b>Staffing</b>					
Salaries and costs	29,576	-	-	29,576	30,152
Visiting ministry	-	-	-	-	450
Training	408	-	-	408	419
Travel and subsistence	615	-	-	615	1,109
<b>Ministry</b>					
Fellowship	229	-	-	229	654
Children	9	-	-	9	267
Youth	15	-	-	15	14
Seniors	-	-	-	-	98
Outreach	22	-	-	22	304
Missions and gifts out	-	-	2,856	2,856	7,308
Community projects	-	-	38	38	-
<b>Resources</b>					
Administration	3,278	-	-	3,278	2,638
ICT resources	86	-	-	86	25
Services - Church utilities	4,116	-	-	4,116	3,921
- Manse utilities and rates	2,997	-	-	2,997	3,960
Insurance	1,357	-	-	1,357	1,151
Professional fees	984	-	-	984	4,636
Publicity	504	-	-	504	66
Sundries	400	-	-	400	200
<b>Site costs</b>					
Repairs and maintenance	395	-	-	395	510
Cleaning and consumables	55	-	-	55	193
Health and safety costs	189	-	-	189	566
Equipment	69	-	-	69	113
Building Fund Out	-	524	-	524	3,235
<b>Asset and investment purchases</b>					
Other asset purchases	-	-	-	-	1,410
<b>Total payments</b>	<b>45,304</b>	<b>524</b>	<b>2,894</b>	<b>48,722</b>	<b>63,399</b>
<b>NET PAYMENTS</b>	<b>445</b>	<b>176</b>	<b>363</b>	<b>984</b>	<b>(4,168)</b>
Cash funds brought forward	54,823	41	1,671	56,535	60,703
Cash funds carried forward	55,268	217	2,034	57,519	56,535

**MILLPOOL HILL PENTECOSTAL CHURCH**  
**STATEMENT OF ASSETS AND LIABILITIES**

for the year ended 31st December 2020

	2020		2019	
	£	£	£	£
<b>CASH FUNDS</b>				
CAF bank				
Current account		31,810		30,864
Kingdom Bank				
Subordinated deposit account		1,000		1,000
Call direct account		24,709		24,671
		<u>57,519</u>		<u>56,535</u>
<b>ASSETS RETAINED FOR THE CHARITY'S OWN USE</b>				
<b>Church Manse</b> at cost 2019		241,568		241,568
<b>Church building</b> - sum insured as per latest insurance documentation		660,440		635,650
<b>Equipment and fixtures</b> - at cost				
Brought forward	33,548		32,138	
Additions	-		1,410	
Carried forward		<u>33,548</u>		<u>33,548</u>
		<u>935,556</u>		<u>910,766</u>

Approved by:



R Pidgley  
Pastor

6th July 2021

**MILLPOOL HILL PENTECOSTAL CHURCH**  
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**YEAR ENDED 31st DECEMBER 2020**

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for the year ended 31st December 2020

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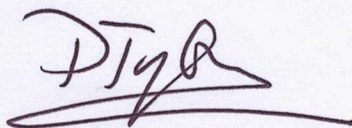
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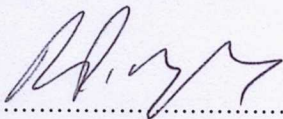
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Gift Aid tax repayments	6,924	-	-	6,924	7,579
Missionary Fund	-	-	3,224	3,224	5,472
Building fund donations	-	700	-	700	2,336
Community Projects In	-	-	33	33	906
Other income	-	-	-	-	561
Bank interest	39	-	-	39	98
<b>Total receipts</b>	<b>45,749</b>	<b>700</b>	<b>3,257</b>	<b>49,706</b>	<b>59,231</b>
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Salaries and costs	29,576	-	-	29,576	30,152
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Approved by:



R Pidgley  
Pastor

6th July 2021