

# WYTHENSHAW COMMUNITY CHURCH CHARITY

## REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31st MARCH 2024

This report includes information required by the Charities (Accounts and Reports) Regulations 2008 and the Statement of Recommended Practice for Accounting by Charities 2005 as applicable to charities entitled to prepare accounts on the receipts and payments basis.

### ADMINISTRATIVE INFORMATION

Wythenshawe Community Church is a local church in the Wythenshawe area of Greater Manchester. It was registered on 8<sup>th</sup> February 1996 as Charity Number 1052745.

The Church is situated at 94 Crossacres Road, Wythenshawe, M22 5BS. Phone number 01614370303. Email address is [wythenshawecc@live.com](mailto:wythenshawecc@live.com). The Church is open during the week at various times. It opens on Sundays for worship services at 9am and 11am.

The Management trustees who help to run the charity are Michael O'Connor who has served as a trustee from 12/03/2011, Angela Doyle who has served as a trustee since 1<sup>st</sup> April 2003, Rasol Manouchehri-Ardakani who has served as a trustee since 03/02/2022, Jenniffer Lobb who has served as a trustee since 03/02/2022 and Akinola Olawale who has served as a trustee since 03/02/2022.

The Church building is held by the Charity Commission who are Custodial Holding Trustees. The Trustees of the church are the management trustees.

### STRUCTURE, GOVERNANCE AND MANAGEMENT

The activities of Wythenshawe Community Church are overseen by the Trustees of the Church. The governing document of the registered charity is a Trust Deed and Constitution dated 20<sup>th</sup> August 1993, amended 8<sup>th</sup> July 2005 and 1<sup>st</sup> May 2009, adopted by the church on 13<sup>th</sup> May 2009. The Trustees are responsible for the financial administration of the Church, and the care and maintenance of Church premises. The Trustees meet 4 times during the year.

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### OBJECTIVES AND ACTIVITIES

Wythenshawe Community Church seeks to advance the Christian religion through its activities and the facilities offered to the community by its building, and described more specifically in its mission statement as "Our mission is to be a church that provides a place of refuge and restoration for all and to be a place where all its members are inspired to connect, grow and to use their God given potential to make Jesus known in their sphere of influence."

The Trustees are aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and has regard to it in the administration of the Church. The Trustees believe that the Church provides benefit to the public by:

- providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for the congregation and for anyone else who wishes to benefit from what the Church offers;
- promoting Christian values and service by members of the congregation to the community, for the benefit of individuals and society as a whole.

### REVIEW OF ACTIVITIES AND ACHIEVEMENTS

Wythenshawe Community Church has continued to reach out to the local community by having a weekly outreach in the local Civic Centre. We have seen some growth in the church due to this. We serve the local people with tea/coffee and biscuits. There are people who

meet with us regularly who enjoy spending time with us. Many of these people came to our free annual Christmas meal for the community. The church has many new members and is still streaming online. The church has helped some missions during the year. We gave money to Barnabus, Open Doors, CAP (Christians Against Poverty), Compassion, The Message Manchester, The Message South Africa, an orphanage in India, World of Worth, and a mission in Mozambique. The church has a Worship Director who teaches a lot of people new skills. This is a great investment in their lives. The church has volunteers who help with the running of the charity. People who clean and people who help with administration or printing and also running the streaming of the service. The youth group meets every Friday which is run for young people from church and from the local community. The Women of Valour and the Men of Honour meet regularly to have events such as walking, meals, general meetings and enjoy spending time together. The church also has Life Groups that are held weekly in people's homes, online, and at church. The church also runs courses such as Freedom in Christ, Alpha, The Grace Course, Christianity Explored, Discipleship explored which have brought people from across Manchester. All of these courses are free of charge to all who attend. There is also internal training that takes place. The church has prayer meetings weekday mornings at 6am. There are also prayer walks and Vigil prayer meeting which take place the last Friday of the month. The church also has a visiting ministry where new people and those in need will have a visit from someone in the team.

## **FINANCIAL REVIEW**

The church has continued to be blessed and is safe and secure financially. The church owns two properties that are rented which helps the church to be financially stable. The church continues to grow and flourish.

The trustees have agreed that a reserve of 3 months running costs and the cost of redundancies, leased equipment and any other contracts that the church has signed up to.

This report was approved by the Trustees' Meeting on 22/07/2024 is signed on its behalf by Angela Doyle, Treasurer and Trustee.

A handwritten signature in black ink, appearing to read 'A Doyle', followed by a period.

**INDEPENDENT EXAMINER'S REPORT TO  
WYTHENSHAW COMMUNITY CHURCH  
CHARITY REG. NO. 1052745**

*I report on the accounts of the trust for the year ended 31 March 2024 which are set out on pages 1 and 2*

***Respective responsibilities of Trustees and examiner***

*As the Charity's trustees, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144 of the Charities 2011 act (the Act) does not apply.*

*It is my responsibility to:*

- examine the accounts (under section 145 of the Charities Act);*
- follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act); and*
- state whether particular matters have come to our attention.*

***Basis of independent examiner's statement***

*My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the accounts.*

***Independent examiner's statement***

*In connection my examination, no matter has come to my attention.*

*1 which gives us reasonable cause to believe that in any material respect the requirements:*

- to keep accounting records in accordance with section 130 of the Charities Act; and*
- to prepare accounts which accords with the accounting records and comply*
- with the accounting requirements of the Act have not been met;*

*2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.*



*Geoffrey Kwaky- Donkor (FCCA)  
ROKNOD Accountants  
Chartered Certified Accountants  
Office No.1 City View Offices  
99 Long Street  
Manchester  
M24 6UN*

**WYTHENSHAW COMMUNITY CHURCH**  
**ACCOUNTS FOR THE YEAR 1 APRIL 2023 TO 31 MARCH 2024**

**STATEMENT OF FINANCIAL ACTIVITIES**

		2024	2024	2023	2023
	Notes	Unrestricted	Total Funds	Unrestricted Funds	Total Funds
<b>INCOMING RESOURCES</b>					
Donations and legacies	1	221,683.56	<b>221,683.56</b>	197,583.48	197,583.48
Other Income		1,675.70	<b>1,675.70</b>	512.85	512.85
<b>TOTAL</b>		<b>223,359.26</b>	<b>223,359.26</b>	<b>198,096.33</b>	<b>198,096.33</b>
<b>RESOURCES EXPENDED</b>					
Costs of Charitable Asctivities	2	207,315.03	<b>207,315.03</b>	158,216.29	158,216.29
<b>TOTAL</b>		<b>207,315.03</b>	<b>207,315.03</b>	<b>158,216.29</b>	<b>158,216.29</b>
<b>NET</b>					
NET (Expenditure)/ Income		16,044.23	<b>16,044.23</b>	39,880.04	39,880.04
Total Funds brought forward		584,225.60	<b>584,225.60</b>	544,345.56	544,345.56
Fund Transfers				-	-
<b>Closing Funds</b>		<b>600,269.83</b>	<b>600,269.83</b>	<b>584,225.60</b>	<b>584,225.60</b>

# WYTHENSHAW COMMUNITY CHURCH

		2024	2024	2023
BALANCE SHEET	Note 3	Unrestricted	Total Funds	Total Funds
FIXED ASSETS				
Tangible Assets		382,092.99	<b>382,092.99</b>	379,325.27
Current Assets				
Stock		32,158.34	<b>32,158.34</b>	32,158.34
Bank		226,621.68	<b>226,621.68</b>	229,116.36
Total Current Assets		258,780.02	<b>258,780.02</b>	261,274.70
Creditors: Amounts falling due within 1 year		400.00	<b>400.00</b>	3,200.00
NET CURRENT ASSETS		258,780.02	<b>258,780.02</b>	- 264,474.70
TOTAL ASSETS LESS CURRENT LIABILITIES		640,873.01	<b>640,873.01</b>	- 643,799.97
REPRESENTED BY				
Unrestricted Funds		640,473.01	<b>640,473.01</b>	643,799.97
Total funds		640,473.01	<b>640,473.01</b>	643,799.97

Signed on behalf of the Trustees:

Angela Doyle

*Angela Doyle*

Date:

15/1/2025.

Registered Charity: 1052 745

## WYTHENSHAW COMMUNITY CHURCH

### ACCOUNTS FOR THE YEAR 1 APRIL 2023 TO 31 MARCH 2024

		2024	2024	2023	2023
	Notes	Unrestricted	Total Funds	Unrestricted	Total Funds
<b><i>DONATIONS AND LEGACIES</i></b>	1				
Voluntary Income		193,349.19	<b>193,349.19</b>	147,257.98	147,257.98
Offerings		3,916.00	<b>3,916.00</b>	-	-
Rental Income		13,800.00	<b>13,800.00</b>	16,785.00	16,785.00
Room Hire		3,681.25	<b>3,681.25</b>	4,787.00	4,787.00
Miscellaneous Income/ Gift Aid		8,612.82	<b>8,612.82</b>	29,266.35	29,266.35
<b>TOTAL DONATION AND LEGACIES</b>		<b>223,359.26</b>	<b>223,359.26</b>	<b>198,096.33</b>	<b>198,096.33</b>

Registered Charity: 1052 745

**WYTHENSHAW COMMUNITY CHURCH**  
**ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024**

	2024	2024	2023	2023
	Notes Unrestricted	Total Funds	Unrestricted	Total Funds
<b>Administration Costs</b>	2			
Charitable Contributions	6,860.00	<b>6,860.00</b>	7,675.00	7,675.00
Christian resources	844.50	<b>844.50</b>	1,488.39	1,488.39
Conference Hotel	1,897.57	<b>1,897.57</b>	4,358.14	4,358.14
CONFERENCES	3,251.35	<b>3,251.35</b>	-	-
Contractor - Maintenance & Repairs	3,522.35	<b>3,522.35</b>	7,200.00	7,200.00
<b>Contractor - Music</b>	18,000.00	<b>18,000.00</b>	14,250.00	14,250.00
Contractor - Training & Admin	24,000.00	<b>24,000.00</b>	21,000.00	21,000.00
Contractor - Youth	13,557.42	<b>13,557.42</b>	9,456.28	9,456.28
EQUIPMENT FOR CHURCH	802.60	<b>802.60</b>	-	-
Equipment leasing	974.01	<b>974.01</b>	-	-
Meals and entertainment	1,177.29	<b>1,177.29</b>	735.63	735.63
Ministerial Gifts	1,777.17	<b>1,777.17</b>	2,530.73	2,530.73
Ministers Fees	100.00	<b>100.00</b>	100.00	100.00
Missions	21,963.15	<b>21,963.15</b>	21,534.14	21,534.14
Musical supplies	939.83	<b>939.83</b>	903.28	903.28
OUTREACH	4,909.80	<b>4,909.80</b>	1,989.96	1,989.96
Payroll Expenditures	65,283.10	<b>65,283.10</b>	30,734.64	30,734.64
Replenishing Supplies	2,293.10	<b>2,293.10</b>	3,753.67	3,753.67
VOLUNTEER COSTS	60.13	<b>60.13</b>	119.32	119.32
YOUTH	4,819.56	<b>4,819.56</b>	1,317.41	1,317.41
YOUTH CAMP	965.93	<b>965.93</b>	-	-
Others Administrative expenses	-	-	3,853.29	3,853.29
	<b>177,998.86</b>	<b>177,998.86</b>	<b>132,999.88</b>	<b>132,999.88</b>
<b>PREMISES COSTS</b>				
Light and heat	3,184.75	<b>3,184.75</b>	6,154.12	6,154.12
Maintenance of building and repairs	12,298.35	<b>12,298.35</b>	10,789.92	10,789.92
Rates	642.53	<b>642.53</b>	497.20	497.20
Room Hire for events	674.10	<b>674.10</b>	-	-
Utilities	857.17	<b>857.17</b>	358.96	358.96
<b>TOTAL PREMISES COSTS</b>	<b>17,656.90</b>	<b>17,656.90</b>	<b>17,800.20</b>	<b>17,800.20</b>
<b>SUPPORT COSTS</b>				
Advertising	40.00	<b>40.00</b>	-	-
Bank charges	- 5.26 -	<b>5.26</b>	41.72	41.72
Telephone / Broadband	1,137.70	<b>1,137.70</b>	619.20	619.20
Cleaning	46.56	<b>46.56</b>	102.00	102.00
Insurance	1,602.99	<b>1,602.99</b>	1,462.17	1,462.17
Printing, postage and stationery	1,607.07	<b>1,607.07</b>	509.83	509.83
<b>TOTAL SUPPORT COSTS</b>	<b>4,429.06</b>	<b>4,429.06</b>	<b>2,734.92</b>	<b>2,734.92</b>
<b>GOVERNANCE COSTS</b>				
Legal and professional fees	3,693.70	<b>3,693.70</b>	1,834.00	1,834.00
Subscriptions	3,536.51	<b>3,536.51</b>	2,847.29	2,847.29
<b>TOTAL GOVERNANCE COSTS</b>	<b>7,230.21</b>	<b>7,230.21</b>	<b>4,681.29</b>	<b>4,681.29</b>
<b>GRAND TOTAL</b>	<b>207,315.03</b>	<b>207,315.03</b>	<b>158,216.29</b>	<b>158,216.29</b>

**WYTHENSHAW COMMUNITY CHURCH**  
**BALANCE SHEET AS AT 31 MARCH 2024**

	Notes	2024 Unrestricted	2024 Total Funds	2023 Unrestricted	2023 Total Funds
<b>FIXED ASSETS</b>	3				
Depreciation	-	18,000.00	-	18,000.00	-
Church Premises		376,022.79	376,022.79	376,022.79	376,022.79
		<u>358,022.79</u>	<u>358,022.79</u>	<u>376,022.79</u>	<u>376,022.79</u>
Computer & Other Equipment		24,070.20	24,070.20	3,302.48	3,302.48
<b>TOTAL FIXED ASSETS</b>		<u><b>382,092.99</b></u>	<u><b>382,092.99</b></u>	<u><b>379,325.27</b></u>	<u><b>379,325.27</b></u>
<b>CURRENT ASSETS</b>					
Cash at Bank & in Hand		82,756.65	82,756.65	80,362.26	80,362.26
Church Current (6482)		62,224.23	62,224.23	78,675.22	78,675.22
Church Savings (7401)		81,444.09	81,444.09	70,078.88	70,078.88
Natwest Savings		196.71	196.71	-	-
Youth & Community (0841)		226,621.68	226,621.68	229,116.36	229,116.36
Stock Assets		32,158.34	32,158.34	32,158.34	32,158.34
<b>CREDITORS: AMOUNTS DUE WITHIN 1 YEAR</b>					
Accuals		400.00	400.00	3,200.00	3,200.00
<b>NET CURRENT ASSET</b>		<u>258,380.02</u>	<u>258,380.02</u>	<u>264,474.70</u>	<u>264,474.70</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u><b>640,473.01</b></u>	<u><b>640,473.01</b></u>	<u><b>643,799.97</b></u>	<u><b>643,799.97</b></u>
<b>CHARITY FUNDS</b>					
Retained Earnings		98,083.22	98,083.22	59,574.37	59,574.37
Retained Profit b/f		526,345.56	526,345.56	544,345.56	544,345.56
Surplus/(Deficit)		16,044.23	16,044.23	39,880.04	39,880.04
		<u>640,473.01</u>	<u>640,473.01</u>	<u>643,799.97</u>	<u>643,799.97</u>



**WYTHENSHAW COMMUNITY CHURCH  
FOR THE YEAR ENDED 31 MARCH 2024**

**NOTE 1 BASIS OF PREPARATION**

**1.1 BASIS OF ACCOUNTING**

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

Accounting and Reporting by Charities- Statement of Recommended Practice (SORP 2011);

and with Accounting Standards;

and with the Charities Act 145

**1.2 CHANGE IN BASIS OF ACCOUNTING**

The Charity's income passed the Receipts and Payments threshold this year, the charity therefore changed from Receipts and Payment accounts to Accrual Accounting

**1.3 CHANGES TO PREVIOUS ACCOUNTS**

There has been an adjustment to the previous year's account by eliminating Fixed Assets from the previous year's account.

**1.4 MATERIAL DONATIONS**

Material Donations include:

**WYTHENSHAW COMMUNITY CHURCH  
FOR THE YEAR ENDED 31 MARCH 2024**

**Note 2 ACCOUNTING POLICIES**

This standard list of accounting policies has been applied by the charity.

**INCOMING RESOURCES**

Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:

- the Charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

**Incoming Resources with Related Expenditure**

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported as gross in the SOFA

**Grants and donations**

Grants and donations are only included in the SOFA when the Charity has unconditional entitlement to the resources.

**Tax reclaims on donations and gifts**

Incoming resources from Tax reclaims are included in the SOFA at the same time as the gift to which they relate.

**Contractual income and performance related grants**

This is only included in the sofa once the related goods or services have been delivered

**Gifts in kind**

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised..

Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

Gifts in kind for use by the charity are included in the SOFA as incoming resources when received.

**Donated services and facilities**

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material.

The value placed on these resources is the estimated value to the charity of the service or facility received

**Volunteer help**

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report

**Investment income**

This is included in the accounts when receivable

**Investment gains and losses**

This includes any gain loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.