

**Report of the Trustees
Leabrooks Christian Centre
for the year ended 31st December 2023**

Administration details

Leabrooks Christian Centre is established by the CONSTITUTION AND TRUST DEED ADOPTED ON 28 March 2006 as amended on 07 Apr 2019 and is a registered charity No. 1052634.

The address is 67 Main Road, Leabrooks, Alferton DE55 1LA

Governance and Management

The Trustees are responsible for making major decisions regarding the formulation and implementation of the charity's aims and objectives. As well as the control of the finances, they met 11 times during the year.

Trustees holding Office during the year were:

Pastor Lynne Clarke
Ruth Youngs
Marie Bush
Esther Slack

A deed of retirement and a deed of appointment is currently still being executed by Geldards Solicitors with Elaine Whittingham & Joan Fearn resigning as Holding Trustees and Management Trustees Marie Bush and Esther Slack being appointed as new Holding Trustees. Ruth Youngs is currently a Holding Trustee and is to remain as one.

The Land Registry denied our application for first registration of the land, due to some paperwork relating to the deeds of the building being missing. They are however willing to grant the charity Possessory Title. Which means the Charity will still be named on the deeds. However, if someone comes forward with a paper copy of the missing paperwork, they could claim the land. We are now pursuing the Possessory Title along with Possessory Title indemnity Insurance to cover us should someone come forward to claim the land.

If no one comes forward 12 years from the title being registered the charity can apply again for first registration, which will very likely be awarded.

As part of building maintenance, we have undertaken work replacing the ridge tiles on one of the church roofs.

We are in the process of obtaining quotes for a full electrical rewiring after only being given a one year electrical certificate at the last inspection.

Objectives and Charitable Activities

The objectives of the charity are:

1. To advance the Christian Faith

2. To relieve sickness and financial hardship and promote good health by the provision of funds, goods and services.
3. To advance education

Activities and Achievements

We meet weekly for worship on a Sunday and prayer on a Tuesday. We run Explorers Sunday school for children on a Sunday morning during our worship service, we also run mini Explorers, which is a Tots and Toddlers group for the community on a weekly basis in term time, we cater for children from birth to 3 years or until they start Nursery. Parents, carers etc. have the opportunity to meet other families, build friendships, and feel less isolated. We have weekly Thirsty Thursday's which is a coffee morning for the community where people can meet others, make friends and chat over a coffee.

Once a month on a Sunday we run Café Church as a stepping stone to introducing them to Jesus and to Church life.

We are involved in running a community Singing Café for vulnerable adults, those with Dementia, mental health needs, learning disabilities etc. Through this we are building relationships with local churches and professional care organisations.

Throughout the year we regularly have food collections and work with local food banks and food pantry's, to support those who are struggling.

We are planning a youth Alpha with the hope of building a Youth work for young people.

Finance

The general offerings were an average of £538 per week

Our Missions giving for the year was £2140

An independent examination of the accounts was carried out by NewStreet Accounting, 8/9 New Street, Alfreton, Derbyshire, DE55 7BP

Signed by



Lynne Clarke
Chair of Trustees

Footnote

Related party transactions were made to one Trustee during the year.

Trustee and Employee Pastor Lynne Clarke **£17,656.88**

LEABROOKS CHRISTIAN CENTRE

Charity Number 1052634

ACCOUNTS

For the year ended

31st December 2023

LEABROOKS CHRISTIAN CENTRE

Charity Number 1052634

CHARITY INFORMATION

For the year ended

31st December 2023

TRUSTEES	Miss L Clarke Mrs R Youngs Mrs M Bush Mrs E Slack
MEMBERS	Mrs R Youngs (Chair, Treasurer & Secretary) Mrs M Bush Miss L M Clarke
CORRESPONDENT	Mrs R Youngs
ADDRESS	62 Leamoor Avenue Somercotes ALFRETON DERBYSHIRE

LEABROOKS CHRISTIAN CENTRE

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ACCOUNTS

For the year ended

31st December 2023

ANNUAL REPORT

The principle activity of the charity is to promote advancement of the Christian religion
The Leabrooks Christian Centre is registered with the Charity Commissioners No 1052634
and Constituted by deed of trust.

This report has been prepared with the special provisions of the Charities Act 2011
examining the accounts under section 144 of the act.

Treasurers Approval

On behalf of the Board I acknowledge the above and declare that all records have been
made available to NewStreet Accounting and I hereby certify my approval of the accounts
for the year ended

Name R Youngs
Secretary

Date 6th July 2023

Leabrooks Christian Centre

Charity Number 1052634

Income and Expenditure Account for the year ended 31st December 2023

	<u>Notes</u>	£	£
INCOME	1		
DONATIONS		35,451	
BANK INTEREST		140	
			35,591
DIRECT CHARITABLE EXPENDITURE			
MINISTRY COSTS		310	
MISSIONARIES		2,140	
GIFTS		290	
AOG OFFERING		756	
TRANSPORT		370	
CONFERENCE		244	
OTHER EXPENDITURE			
ADVERTISING		0	
REPAIRS		2,788	
WAGES		21,738	
TELEPHONE		682	
INSURANCE		2,246	
CLEANING		729	
SUBSCRIPTIONS		72	
LEGAL		2,184	
ACCOUNTS		300	
MILEAGE		0	
LICENSES		377	
SAFEGUARDING		200	
DEPRECIATION		820	
TRAINING		0	
POSTAGE & STATIONARY		226	
LIGHT & HEAT		1,644	
			38,116
SURPLUS FOR THE YEAR			-2,525

Leabrooks Christian Centre**Charity Number 1052634****Balance Sheet as at****31st December 2023**

		<u>£</u>
Fixed Assets		
Property		0
Fixtures and Fittings	2400	
Less Depreciation	480	1,920
Office & Musical Equipment	1698	
Additions	0	
Less Depreciation	340	1,358
Current Assets		
Youth Trust	0	
Prepayment	0	
Cash	35	
Bank 48000323	3470	
Bank Kingdom	16579	20,084
Current Liabilities:		
HLP Accrual	0	
Accounts Accrual	300	300
Total Assets		23,062
Represented by		
Balance at 31/12/2021	25587	
Loan Int	0	
Capital Int	0	
Plus Surplus for year	-2525	23,062

The trustees are of the opinion that the charity is entitled to the exemption from audit conferred by Section 144 of the Charities Act 2011

The Trustees acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts

Preparing accounts which give a true and fair view of the state of affairs of the companies at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of the Act, and which otherwise comply with the requirements of this Act relating to accounts, so far as applicable to the charity.

Signed Mrs R Youngs

Secretary

Date

LEABROOKS CHRISTIAN CENTRE

Charity Number 1052634

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