

Kirkby Community Church
(Registered charity, number 1052586)
Financial statements
for the year ended 31 March 2025

Page	Contents
2 - 4	Trustees' annual report
5	Independent examiner's report
6	Receipts & payments account
7	Statement of assets & liabilities
8 - 9	Notes to the accounts

**Kirkby Community Church
Trustees' annual report
for the year ended 31 March 2025**

Full name Kirkby Community Church

Registered charity number 1052586

Principal address

Kingsway (corner of St. Thomas Avenue)
Kirkby in Ashfield
Nottinghamshire
NG17 7DX

Trustees

Steve Peters, Chair
Pauline Howlett
Margaret Ford

Neuza A Peters, Snr Pastor
Anthony Assou-Dodji

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its constitution adopted 20 November 2006 and most recently amended 31 August 2007.

Trustees are voted on to the Church Council by reference to the Charity's Governing Document. The Church Council appoints the Trustees and they are introduced at the AGM. Terms of office are normally for two years but can be between one and five years.

Objectives and activities

The objectives of the church are for the benefit of the public:

- a) to advance the Christian faith in accordance with the statement in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit;
- b) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the church council from time to time think fit;
- c) to advance education in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Kirkby Community Church

Summary of the main activities undertaken for the public benefit

- We have a weekly Sunday Morning Service at 10.30am, which includes Children and Youth churches.
- We hold monthly family services and make extra efforts to invite non church goers from the community.
- We hold regular open prayer group sessions.
- We hold a regular Bible study on Zoom where everyone is welcome.
- We hold regular Children's activities, for example, Summer Lunch Club where children from local schools attend. We hold a monthly after-school club for children from the local community.
- We hold an Alpha Course where anyone who is interested in knowing more about the Christian faith can attend.
- We hold a weekly Coffee Morning on Wednesdays where anyone from the community can attend.
- We hold regular events for young people, where the youth from our church meet together to have fun, and to encourage one another. Other young people from our community and friends are welcome to join in.
- We regularly pray as a church for the local community.
- We contribute to the local foodbank and we endeavour to meet other needs in the Community as resources allow, such as helping needy families with food baskets.
- We have a presence at local community events such as the Easter and Christmas events in the town, where we engage with people informally and share who we are and what we do.
- We also contribute regularly to other Christian organisations.

Summary of the main achievements during the period

Main achievements in 2024/25:

- We held Sunday morning services in the church building every week, which were also streamed via Facebook live.
- We held Children and Youth church every Sunday morning.
- We held weekly Life Groups on Zoom on Thursday evenings.
- We held a weekly prayer meeting on Fridays and some prayer meetings during the evening, also on Zoom.
- We held occasional worship evenings open to anyone to attend.
- We held Bible Studies on Zoom every other Sunday.
- We gave regularly to other Christian charities and projects.
- We held occasional youth events.
- We took part in events in the community in conjunction with other churches in the area.
- We helped people in the community with practical support where possible.
- We helped children in the community through the Lunch Club during the summer holiday and through a monthly children's club.
- We held a weekly Coffee Morning/Warm Welcome Space, which is open to anyone from the community.

Kirkby Community Church

The charity's policy on reserves

We have 2 designated funds, Building & Maintenance and Reserve:

1. Building and Maintenance - we aim to keep a minimum balance of £4,000 for any emergency needs that come up.
2. Reserve - we aim to keep a minimum of £6,000 for any emergency repairs or replacements should it become necessary. We are currently able to keep this minimum amount but we intend to add to this periodically, and build up the reserve as and when any income surplus allows.


Financial risks

There are no overt financial risks. The church has been able to maintain its financial commitments. The main risk is through reduced giving.

Financial Review

Overall the year has been financially stable.

Signed on behalf of the charity's trustees:

Signed  Date 06/08/2025
Steve Peters, Trustee

**Independent examiner's report to the trustees of
Kirkby Community Church
for the year ended 31 March 2025**

I report to the trustees on my examination of the accounts of Kirkby Community Church (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

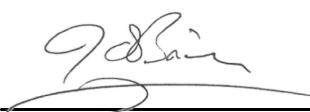
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 11th August 2025
John O'Brien MSc, FAIA, FCIE
Employee of Community Accounting Plus


Kirkby Community Church
Receipts & payments account
for the year ended 31 March 2025

2024		2025
£		£
	Receipts	
27938	Donations	34769
2852	Gift aid	2606
7046	Sundry receipts	6
<u>37836</u>	Total receipts	<u>37381</u>
	Payments	
4185	Administration	3587
18228	Building	10789
592	Comms	1725
69	Food and drink	197
226	Kid's church	461
3400	Outreach work/mission	200
586	Pastoral Support	295
25	Social Events	9
13164	Staffing	14877
498	Training	169
300	Visiting ministries	500
7	Worship team	421
<u>41280</u>	Total payments	<u>33230</u>
(3444)	Net receipts/(payments)	4151
<u>16133</u>	Cash funds at start of this period	<u>12689</u>
<u>12689</u>	Cash funds at end of this period	<u>16840</u>

Kirkby Community Church
Statement of assets and liabilities
at 31 March 2025

2024			2025
£		Note	£
12689	Cash assets		
<u>12689</u>	Bank accounts		<u>16840</u>
			<u>16840</u>
	Other monetary assets		
708	Prepayments		834
-	Debtor - Staffing - Employment Allowance claimable	3	1716
<u>708</u>			<u>2550</u>
	Assets retained for the charity's own use		
	General equipment.		
	The church building held by The Assemblies of God		
	Property Trust		
	Liabilities		
(486)	Creditors		(1066)
<u>(486)</u>		4	<u>(1066)</u>

These financial statements are accepted on behalf of the charity by:

Signed 
Steve Peters, Trustee

Dated 06/08/2025

Kirkby Community Church
Notes to the accounts
for the year ended 31 March 2025

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Funds analysis

	Opening balance £	Receipts (Payments) £ £		Closing balance £
Unrestricted funds				
General	2689	37381	(33230)	6840
Designated: Building/Maintenance	4000	-	-	4000
Designated: Reserves	6000	-	-	6000
	<u>12689</u>	<u>37381</u>	<u>(33230)</u>	<u>16840</u>

Building and Maintenance – to build up a reserve to fund the purchase of new equipment, new ministries, investment into the church.

Reserve – to build up a reserve for emergency maintenance issues such as a new boiler, and other ongoing essential maintenance that ensures continued compliance.

3. Prepayments

	£
Administration - Licences	379
Building - Fire alarm system	332
Comms - Zoom	123
	<u>834</u>

4. Creditors

	£
Administration - IE fee	504
Staffing - Tax & NI payable	166
Staffing - Payroll EA admin fees	396
	<u>1066</u>

Kirkby Community Church

5. Trustees' remuneration

Trustee, N Peters, the Senior Pastor, received gross pay of £14,031 for the year.

6. Related party transactions

There were no related party transactions in this period.

7. Glossary of terms

Debtors: These are amounts owed to the charity, but not received in the accounting period.

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Prepayments: These are services that the charity has paid for in advance, but not used during the accounting period.