

Section 1 Legal and Administrative Information

Charity name: Hebron Pentecostal Church

Other names charity is known by: None

Registered charity number: 1052576

For the financial year beginning on: 01/01/2020

For the financial year ending on: 31/01/2020

Charity's principal address: Falinge Road, Rochdale. OL12 6LB

Names of the charity trustees:

Name	Office (if any)	Dates acted, if not for whole year	Name of person (or body) entitled to appoint trustee
Mr David Corke	Chairman		Pastor
Mr David Hodgkinson			Elder
Mr John K Taylor			
Mr M Madden		Appointed in 2020	

Holding Trustees: Mr John K Taylor

Governing document: Model Trust Deed for Local Assemblies of God
Objects of the charity: The objects of the Church shall be:

The objects of the Church ("the Objects") are for the benefit of the public:

- (a) to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;
- (b) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit; and
- (c) to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.

Names and Addresses of advisors regularly used:

Operations Manager, AoG National Ministry Centre, Mattersey, Doncaster. DN10 5HD

Thirtyone: eight (Safeguarding) - PO Box 133, Swanley, Kent. BR8 7UQ

Section 2 Activities and Achievements

Charity's activities and achievements during the year in relation to its objects

Weekly Services of Public Worship, Christian Training and Study
 Activities for all age groups including the elderly and the youth

Special meetings for advancement of the Christian religion
Pastoral care of the Church members, adherents, and the wider
community

Multinational church with diverse nationalities and cultures.
Eden project – reaching the local Falinge community.

Section 3 Declaration

The trustees have approved the trustees' report above.

Signature:

Full name: Pastor David Corke

Position: Chairman

Date:

Our activities throughout the year have fulfilled these objectives through:

A very different and difficult year, the church was challenged by the impact of COVID-19 on all levels. On the onset of Covid we had to change how we operated whilst maintaining our core mission & vision working to the charity's objectives.

Church Online

We moved from face-to-face services to online, all our services were recorded and went out live on YouTube for Sunday services and Pastor David's mid-week live session, half an hour of encouragement with the word and prayer.

As face-to-face services re-started after the first lock down, we opened up our doors, in accordance with all the Covid rules and restrictions. Also, during this season we continued with live-stream services on You Tube to the end of the year for the benefit of those who needed to isolate.

Sunday School & Youth interaction ran on Zoom, homegroups, prayer meetings and ministry meetings took place on Microsoft Teams. Our aim was to continue to provide faith development, spiritual and pastoral support, personal encouragement, friendship, and companionship trying to meet a range of needs for all ages.

Sunday School & Youth Group

Our leaders created online digital Sunday school and youth sessions for children, young people to access, delivering bible studies, fun engaging lessons that taught biblical principles and memory verses each week for the children to remember. Leaders were able to link in with their teams and families connecting with one another.

Once restrictions eased our Eden worker set up detached sessions to keep engaging with the Youth on the Falinge Estate. we then also took practical action to serve our community.

Breakfast Club

Serving the very needy, homeless, and marginalised. The team of volunteers cooked up a weekly hot full English breakfast takeaway style, served hot drinks come rain or shine. Serving around 25/30 on a weekly basis. Giving out toiletries, care packages, clothes, treats and bibles and offering prayer to anyone who

wishes to be prayed for, we listened to them share stories. It is a privilege to serve those in need.

Over 50's Meals on Wheels

As our Monthly Over 50's Luncheon Club had to close due to the national lockdown, we took the opportunity to reach out to our local community. Providing Meals on Wheels for the over 50's. Using Church facilities, we cooked, prepared, and delivered food to those who have been self-isolating or shielding. The project continued throughout the crisis, preparing, and delivering hot nutritious meals and desserts on a weekly basis to 20/25 people, in and around the Rochdale Borough.

We hope our report tells a story of what we have tried to achieve during 2020, but more importantly, that it helps our members and others to plan for the future. The church has changed how it operates, but not what it does.

Ministry: Pastor David Corke is a free church Chaplain in H.M.P. Buckley Hall.

Hebron Church continues to hold status with Assemblies of God (GB).

Our plans for the future include:

Our twenty/ twenty vision rolls on and we are excited about the plans God has for us as local church. My prayer is that over the next few years people will get saved every week and then every day as the momentum gathers. I believe a key word for 2021 was adapting to a new culture whilst under living under severe restrictions; this took a tremendous effort from God's people and now we have an increased involvement in the life of the church.

Our vision to see a renewed community as people who are saved, healed, set free, disciplined, equipped, empowered and then:

Love & serve God, love and serve people, share God with people

We have not seen the kind of growth that we would like to see, but sometimes churches need a 'fallow years to rest the soil' so that the next year will prove to be the most productive. My vision is still the same "Rochdale shall be saved". Nothing is impossible with God. That will happen as we present the gospel to the

lost souls of our community and for those who respond we need to disciple them until they are mature in the Faith.

Theme for 2021 A YEAR OF HOPE

"The Lost Saved, the Saved Pastored, the Pastored Disciplined & the Disciplined Sent!"

- Continued structured and inspirational Public Worship, Christian Training and Study.
- Planned activities for all age groups, including the elderly and the youth.
- Special meetings for advancement of the Christian religion and inviting Guest Speakers.
- The pastoral care of the Church members, adherents, and the wider community, including practical help where needed, through both formal and informal activities.
- Church property and facilities are adequately maintained, we undertake some much need roof repairs during 2020, we will continue to renew and make repairs when necessary.

Building

Roof replacement began in 2020 with the remaining work to be carried out in 2021 along with new windows to the back of the church hall.

Reserves Policy

It is our policy to maintain a balance on unrestricted funds, if possible, which equates to at least 3 months unrestricted payments, to cover emergency situations that may arise from time to time.

Church Fire Risk Assessment

The fire risk assessment is reviewed at regular intervals.

The Church building has 5 potential fire risk areas:

main hall, minor hall, kitchen, cafe area and café kitchen.

The identified fire hazards are *gas appliances in main Kitchen, electrical: fryer and electrical equipment in the café kitchen.*

The existing Fire Arrangements are deemed to be adequate because:

Fire alarm system meets current regulations and is maintained under contract with a professional company.

The congregation is regularly reminded of the Fire Arrangements which and also announced when appropriate.

The emergency lighting is checked regularly by a professional company.
Appropriate fire-extinguishers placed around church are checked annually.
A Fire Blanket is stored in a prominent place in the kitchens.
The Property's gas appliances have been serviced and a Gas Safety Certificate issued.

The Church has Policies for:

Safeguarding, Data protection, Trustee Conflict of Interest, Complaints Policy & Procedure, Reserve Policy, Privacy Policy. These are reviewed annually and copies of these policies may be obtained for the Church.

HEBRON PETECOSTAL CHURCH & SOCIAL CONCERN

**INDEPENDENT EXAMINED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

Hebron Pentecostal Church & Social Concern
Contents of the Independent Examined Accounts
For The Year Ended 31 December 2020

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**Hebron Pentecostal Church & Social Concern
Contents of the Independent Examined Accounts
For The Year Ended 31 December 2020**

Proprietor	105257 Hebron Pentecostal Church & Social Concern
Accountants	GHD Accountancy Services Limited 864 Manchester Road Castleton Rochdale Greater Manchester OL11 2SP

Hebron Pentecostal Church & Social Concern
Contents of the Independent Examined Accounts
For The Year Ended 31 December 2020

I approve these un-audited accounts which comprise a Profit and Loss Account, Balance Sheet and related notes.
I acknowledge my responsibility for the accounts including the provision of all the information and explanations necessary for the completion.



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105257 Hebron Pentecostal Church & Social Concern

3rd September 2021
.....
Date

**Hebron Pentecostal Church & Social Concern
Contents of the Independent Examined Accounts
For The Year Ended 31 December 2020**

I report to the trustees, on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2019,

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

. accounting records were not kept in accordance with section 130 of the Act or

. the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Date

Debra Foster

6th May 2021

.....
Mrs. Debra Foster MAAT

GHD Accountancy Services Limited
864 Manchester Road
Castleton
Rochdale
Greater Manchester
OL11 2SP

Hebron Pentecostal Church & Social Concern
Contents of the Independent Examined Accounts For
The Year Ended 31 December 2020

		2020		2019
		£		£
Income	Building Fund	-	856	
	Donations	9,044	4,845	
	Eden	4,660	38,654	
	Gift Aid Rebate	14,555	25,022	
	Grant Money Received	2,603	-	
	Hebron Cafe	2,522	6,949	
	Offerings	64,575	69,122	
	Other	27,627	962	
	Social Concern	1,131	4,262	
		<u>126,718</u>		150,673
Purchases	Cost of Charitable Activities	(5,606)	(18,363)	
	Ministry Gifts	(308)	(508)	
	Purchases	(7,648)	(7,586)	
		<u>(13,563)</u>		(26,457)
		113,154		124,216
Overheads	Accountancy fees	(667)	(360)	
	Advertising and PR	(41)	(115)	
	Bad debts	-	(500)	
	Bank charges	(150)	-	
	Cleaning	(686)	(554)	
	Employers NI	(5,043)	(2,064)	
	Insurance	(1,085)	(1,052)	
	Light and heat	(3,933)	(4,840)	
	Motor expenses	(1,689)	(2,838)	
	Other legal and prof	(500)	(883)	
	Pensions	(1,324)	(1,210)	
	Rates	(276)	(244)	
	Repairs and maintenance	(18,894)	(24,031)	
	Software	(3,073)	(1,019)	
	Staff training & welfare	(553)	(2,088)	
	Stationery and printing	(747)	(1,069)	
	Subscriptions	(3,676)	(1,966)	
	Sundry	(12,669)	(4,206)	
	Telephone and fax	(807)	(1,238)	
	Travel and subsistence	(169)	-	
	Wages and salaries	(64,526)	(64,355)	
		(120,507)		(114,633)
Net (loss)/profit		<u>(7,353)</u>		<u>9,583</u>

Hebron Pentecostal Church & Social Concern
Contents of the Independent Examined Accounts
For The Year Ended 31 December 2020

		2020		2019	
		£		£	
FA - land and buildings	Cost - b/fwd	47,910		47,910	
		<u>47,910</u>		<u>47,910</u>	
FA - equipment, fixtures	Cost - b/fwd	8,506		8,086	
	Cost - additions	-		420	
		<u>8,506</u>		<u>8,506</u>	
		56,416		56,416	
Debtors		990		266	
Bank	Current account	12,760		18,965	
	Eden Project	15,115		8,925	
	Hebron Cafe	2,003		2,345	
	Hebron Social Concern	8,245		16,325	
		<u>38,123</u>		<u>46,560</u>	
		39,113		46,826	
Creditors	Accruals	-		(360)	
		-		(360)	
Net assets		<u>95,529</u>		<u>102,882</u>	
		£		£	
Profit and loss account	Brought forward	102,882		93,299	
	Net (loss)/profit	<u>(7,353)</u>		<u>9,583</u>	
		95,529		102,882	
Total funds		<u>95,529</u>		<u>102,882</u>	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Hebron Pentecostal Church & Social Concern

On accounts for the year
ended

31 December 2020

Charity no
(if any)

1052576

Set out on pages

1-5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below *)~~ in connection with the examination which gives me cause to believe that in any material respect:

- ~~accounting records were not kept in accordance with section 130 of the Act or~~
- ~~the accounts do not accord with the accounting records~~

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

06/05/2021

Name:

Debra Foster

Relevant professional
qualification(s) or body
(if any):

MAAT

Address:

GHD Accountancy Services Ltd,
864 Manchester Road
Castleton
Rochdale OL11 2SP



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Hebron Pentecostal Church & Social Concern

On accounts for the year
ended

31 December 2020

Charity no
(if any)

1052576

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Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in any material respect:

- ~~accounting records were not kept in accordance with section 136 of the Act or~~
- ~~the accounts do not accord with the accounting records~~

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

06/05/2021

Name:

Debra Foster

Relevant professional
qualification(s) or body
(if any):

MAAT

Address:

GHD Accountancy Services Ltd,
864 Manchester Road
Castleton
Rochdale OL11 2SP