

## Victory church Budget 2025

<b>Projected Income</b>	
Tithes and Offerings	30000.00
Gift Aid	3500.00
Small Donation Scheme	500.00
Rental of Manse	6600.00
Missions Fund	360.00
Ark Hire	2000.00
Interest	1100.00
Grants	2500.00
<b>Total</b>	<b>46560.00</b>
<b>Projected Expenses</b>	
Visiting Ministry	5000.00
Direct Missionary Support	3600.00
General Running Expenses	7000.00
New Equipment	4000.00
Maintenance and Repair	5000.00
Missions	3500.00
AOG 3%	1400.00
Grants	10000.00
<b>Total</b>	<b>39500.00</b>
<b>Projected Surplus</b>	<b>7060.00</b>



Victory church income (s) 2024

[illegible]



# Victory church Financial Summary 2024

Opened Year	67368.39
Income	74837.77
Total	142206.16
Expenses	38830.36
Closed Year	103375.80
Funds Made up of	
Current account	20653.27
Savings account	82687.98
Cash in hand	34.55
Total	103375.80
Toddlers account	
Opened year	2214.03
Collections	1857.47
Sub total	4071.50
Expenses	1276.78
Closed year	2794.72
Estimate of church assets	
Manse, Ark and Contents	260,000.00
Church and contents	100,000.00
Total	360,000.00



Table 1

[illegible]





# Victory Church

Charity Number 1052541

## THE ARK

28/01/2025

### TRUSTEES REPORT for 2024

This year has seen our church continue to grow ,both in the number of people attending and also in income. Attendance has increased also with several ladies from the local “ women’s refuge” who we’ve been able to give some assistance to . We’ve also benefited from a number of grants whereby we’ve been able to give more assistance to those in financial hardship by providing domestic appliances, clothing, food etc. and entertainment events. We were able to supply musical instruments and tuition from another grant and to provide a “warm space” with a free hot meal from yet another. A grant from the local authority is providing replacement flooring in our amenities centre and Our normal offerings have increased enabling us to continue with our main purposes such as Sunday services, bible study, Children’s groups, elderly folk, mental health needs , missions around the world and at home etc. etc. whilst keeping on top of ever rising energy costs. We’ve also been keeping on top of buildings maintenance by having repairs done to the upper part of the wall and guttering at “The Ark” building.

Yours. C Charlton

Registered address  
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AccuTax Accounting

## AccuTax Accounting

### **Annual account for the year ended 31<sup>st</sup> December 2024**

This is a report in the respect of an examination carried out under Section 43 of the Charities Act and in accordance with any directions give by the Charity Commissioners under subsection (7)(b) of that section which are applicable.

There are no matters coming to my attention which gives me reasonable cause to believe that in any material respect: -

- a) Accounting records have not been kept in respect of the charity in accordance with Section 41 of the 1993 Act: or
- b) The accounts do not accord with those records; or
- c) The statement of accounts does not comply with any of the requirements of regulation 3 of The Charities (Accounts and Reports) regulations 1995.

There are no matters coming to my attention in connection with the examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the account to be reached.

Yours Sincerely

Wes Hepburn  
External Auditor

Wes Hepburn ACCA, AATQB  
AccuTax Accounting  
07528113601





AccuTax Accounting

### AccuTax Accounting

Independent Examiners Report on behalf of Horden Victory Church, Mission and The Ark.

#### **Independent Examiners Report**

Wesley Hepburn from AccuTax Accounting reports the year-end financial accounts for Horden Victory Church, Horden Mission and The Ark for the period of 1<sup>st</sup> January 2024 – 31<sup>st</sup> December 2024.

#### **Respective Responsibilities of Trustees and Examiner**

The Trustees of Horden Victory (registered Charity) are responsible for the preparation of the accounts; they consider that the audit requirement under section 144 of the Charities Act 2011 does not apply. I have been appointed under the Charities Act 211 and report in accordance with the regulations made under section 145. It is my responsibility to examine the accounts and statement, with no audit required, and to report information and findings to the Trustees.

#### **Basis of Examiners Statement**

This report is in respect of an examination carried out in accordance with the directions given by the Charity Commissioners under the Act. An examination includes a review of the accounting records kept by the charity Trustees and a comparison of the accounts presented with those records. It also includes a review of the accounts and making such enquires as are necessary for the purpose of this report. The procedures undertake do not constitute an Audit

#### **Examiner's Statement**

Based on my examination, at no point has any matter come to my attention which gives reasonable cause to believe that in any material respect, accounting records have not been in accordance with section 130 of the Charities Act 2011. I am satisfied that the accounts presented are in accordance with section 130 of the Charities Act and comply with the accounting requirements of the Charities Act 2011. No material has given me doubt of non-compliance with the required accounting procedural requirements.

Wes Hepburn ACCA, AATQB  
AccuTax Accounting  
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