

Trustees Report

Our income was up compared to the previous year and because we still have no minister's wage to pay, we were able to spend money on making considerable upgrades and long overdue repairs to the church building and still maintain our objectives with social programmes and overseas help through partner ministries.

Budget 2023

Projected Income	
Tithes and Offerings	29000.00
Gift Aid	800.00
Small Donation Scheme	500.00
Rental of Manse	6600.00
Missions Fund	150.00
Ark Hire	800.00
Interest	30.00
Total	37880.00
Projected Expenses	
Visiting Ministry	4000.00
Direct Missionary Support	2400.00
General Running Expenses	5000.00
New Equipment	1000.00
Maintenance and Repair	8000.00
Missions	3500.00
AOG 3%	1080.00
improvements to property	4000.00
Total	28980.00
Projected Surplus	8900.00

Table 1

[illegible]

Table 1

			Victory church expenses 2022			
Ministry			4000.00			
Missions			6842.95			
Utilities			2282.30			
Maintenance & Repairs			10145.52			
Insurance			1502.73			
Stationary, Literature, songs			198.44			
Professional & Bank charges			450.22			
New Equipment			5005.23			
Flowers			176.00			
Annual 3%			756.96			
Total			31360.35			



AccuTax Accounting

AccuTax Accounting

Independent Examiners Report on behalf of Horden Victory Church, Mission and The Ark.

Independent Examiners Report

Wesley Hepburn from AccuTax Accounting reports the year-end financial accounts for Horden Victory Church, Horden Mission and The Ark for the period of 1st January 2022 – 31st December 2022.

Respective Responsibilities of Trustees and Examiner

The Trustees of Horden Victory (registered Charity) are responsible for the preparation of the accounts; they consider that the audit requirement under section 144 of the Charities Act 2011 does not apply. I have been appointed under the Charities Act 211 and report in accordance with the regulations made under section 145. It is my responsibility to examine the accounts and statement, with no audit required, and to report information and findings to the Trustees.

Basis of Examiners Statement

This report is in respect of an examination carried out in accordance with the directions given by the Charity Commissioners under the Act. An examination includes a review of the accounting records kept by the charity Trustees and a comparison of the accounts presented with those records. It also includes a review of the accounts and making such enquires as are necessary for the purpose of this report. The procedures undertake do not constitute an Audit

Examiner's Statement

Based on my examination, at no point has any matter come to my attention which gives reasonable cause to believe that in any material respect, accounting records have not been in accordance with section 130 of the Charities Act 2011. I am satisfied that the accounts presented are in accordance with section 130 of the Charities Act and comply with the accounting requirements of the Charities Act 2011. No material has given me doubt of incompliance with the required accounting procedural requirements.

Wes Hepburn ACCA, AATQB
AccuTax Accounting
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AccuTax Accounting

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Annual account for the year ended 31st December 2022

This is a report in the respect of an examination carried out under Section 43 of the Charities Act and in accordance with any directions give by the Charity Commissioners under subsection (7)(b) of that section which are applicable.

There are no matters coming to my attention which gives me reasonable cause to believe that in any material respect: -

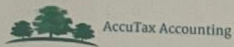
- a) Accounting records have not been kept in respect of the charity in accordance with Section 41 of the 1993 Act: or
- b) The accounts do not accord with those records; or
- c) The statement of accounts does not comply with any of the requirements of regulation 3 of The Charities (Accounts and Reports) regulations 1995.

There are no matters coming to my attention in connection with the examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the account to be reached.

Yours Sincerely

Wes Hepburn
External Auditor

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AccuTax Accounting

External Audit Report for Year Ended 31st December 2022
24/01/2023

GENERAL ACCOUNTS

Accounts audited and found to be correct.

MISSION 3:16

Audited and found to be correct

THE ARK TODDLER

Accounts audited and found to be correct

FINANCIAL SUMMARY 2022

Accounts audited and found to be correct. All transactions are recorded and an excellent level of bookkeeping evident.

Signed:

Wes Hepburn
External Auditor

Wes Hepburn ACCA, AATQB
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Financial Summary 2022

Opened Year	49068.80
Income	39161.07
Total	88229.87
Expenses	31360.35
Closed Year	56869.52
Funds Made up of	
Current account	32870.23
Savings account	23995.13
Cash in hand	4.16
Total	56869.52
Toddlers account	
Opened year	1559.17
Collections	2167.45
Sub total	3726.62
Expenses	2074.03
Closed year	1652.59
Estimate of church assets	
Manse, Ark and Contents	260,000.00
Church and contents	100,000.00
Total	360,000.00