

Bethel Christian Centre Ball Green

England & Wales · Charity number 1052528

Details

Other names BALL GREEN ASSEMBLY OF GOD

Status Registered

Legal form Other

Registered 1996-02-03

Register [View on the Charity Commission register](#)

Contact

Address Bethel Christian Centre Ball Green
Bemersley Road
Ball Green
Stoke-On-Trent
Staffordshire
ST6 8AS

Phone 01782 538030

Email betheladmin@bethelballgreen.org.uk

Activities

Objects: THE OBJECTS OF THE CHURCH ARE FOR THE BENEFIT OF THE PUBLIC:(A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT;(B) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME THINK FIT; AND(C) TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT.

Activities: Place of Religious Worship. Pastoral Care and Christian Education. Social Action into the local community

Classification

- **How:** Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE STOKE ON TRENT
- Stoke-on-trent City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£90,757	£70,029	-	-
2023-12-31	£60,916	£64,461	-	-
2022-12-31	£80,760	£58,688	-	-
2021-12-31	£52,805	£48,559	-	-
2020-12-31	£71,981	£48,238	-	-

Trustees

Name	Role	Appointed
Karen Deborah Hodson		2024-12-12
Keith Wilkinson		2025-01-27
Kevin Proffitt		2015-01-07
MICHAEL JACKSON		
Maureen Whitehurst		2015-01-07
Raymond George Machin		2025-01-27

Bethel Christian Centre Ball Green

England & Wales - Charity number 1052528

Accounts

Charity Registered Number: 1052528

Bethel Christian Centre Ball Green

Report and Accounts

For the year ended

31 December 2024

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2024

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Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2024

Trustees Report

Name, registered office and constitution of the charity

The full name of the charity	Bethel Christian Centre Ball Green
<i>Previous name</i>	<i>Ball Green Assembly of God</i>
Charity registered number	1052528
Charity address	Bemersley Road Ball Green Stoke-on-Trent ST6 8AS

Objectives and activities of the charity

A summary of the objects of the charity as set out in its governing document

The aims of the Bethel Christian Centre Ball Green

1. The furtherance and preaching of the gospel through evangelistic activities.
2. The advancement of the Christian faith through teaching the Bible and its doctrines.
3. Holding regular services and other meetings and events for the community.
4. Outreach to the whole community and world by live broadcasts via the internet.
5. Conducting a visiting ministry to those in need.
6. Supporting missionaries and missionary activity in the UK and Overseas.
7. Other such activities as the trustees shall decide to further the objects of Bethel Christian Centre Ball Green.

Public benefit that is provided by the charity

The trustees have regard to the Charity Commission guidance on Public Benefit and plan their activities to ensure that they comply with the guidance. Details of how this is achieved are given in the "Summary of the charity's main activities in relation to its objects".

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2024

Trustees Report

Summary of the charity's main activities in relation to its objects

The main activities of the charity during the year were:

- Sunday morning worship and prayer meeting for members and the wider community.
- Live stream internet church service on Sunday mornings.
- Sunday evening prayer, gospel, and testimony outreach meeting.
- Wednesday evening house groups for bible study and fellowship.
- Supporting Lances Deaf Orphans in Kenya.
- Supporting Cambodian Community Outreach.
- Supporting a missionary for Moriel India.
- Supporting a missionary with Lionsgate House Ukraine and Israel.
- Supporting missionaries for New Tribes Mission in Indonesia and Vietnam.
- Supporting Christian Friends of Israel.
- Visiting the sick at home or in hospital.

Our mission is threefold

CONNECT

- To welcome people just as Jesus himself did.

EQUIP

- To equip each other in the Word of God, to encourage the gifts and fruit of the Holy Spirit to flow within the church and outside into our communities.

WORSHIP:

- To encourage each other to worship God both in spirit and in truth in order to see a unity of freedom give birth to real times of refreshing in our lives.

We believe...

- In encouraging our church members to grow spiritually and to recognize their calling in God's kingdom. Whilst there are established church leaders, we welcome opportunities for different members of the congregation to participate and contribute to the churches calling by means of sharing testimonies, running small groups, singing, playing a musical instrument, helping with Sunday school, welcoming on the doors, preaching of the gospel and outreach, evangelism. In short, we have a desire to see Jesus Christ lifted to his rightful place in our midst.

As Jacob said, "Surely The Lord is in this place, and I did not know it" Genesis 28:16.

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2024

Structure, governance and management

Nature of "Governing Document" and constitution of the charity

Bethel Christian Centre Ball Green is registered with the Charity Commission.

The governing document is :

Constitution and Trust Deed adopted 12 June 2006 as amended on 17 January 2019.

The trustees meet on a formal basis as often as they deem necessary to fulfil their obligations and ensure the smooth running of Bethel Christian Centre..

The methods adopted for the recruitment and appointment of new trustees

The power of appointment and removal of trustees is vested in the members of the Church in accordance with the provisions of the trust deed. All Trustees must be members of the Church and must adhere to the "Basis of Faith".

Financial review

Availability and adequacy of assets of each of the funds

The trustees are satisfied that the charity's assets in each fund are available and adequate to fulfil the obligations in respect of each fund.

Reserves

It is of paramount importance to the charity that it has the ability to meet its expenses, and accomplish long term expansion and growth to reach its goals.

The policy of the trustees is to maintain the Church's general reserve to a level which would enable its continued operation and support of a pastor for an initial period in the absence of funds.

The trustees monitor and review the appropriateness of reserves to enable the activities of the charity to continue.

Transactions and financial position

The financial statements are set out on pages **9** to **13**. The financial statements have been prepared on a receipts and payments basis, as set out in The Charities Act 2011. As stated in the introduction to this report, the trustees consider the financial performance by the charity during the year to have been satisfactory.

The Statement of Financial Activities show net incoming resources for the year of a revenue nature of £20,734 (prior year net outgoing resources of £4,949).

The total reserves at the end of the year stand at £93,099 (prior year £72,365).

Free unrestricted liquid reserves amounted to £93,099 (prior year £72,365).

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2024

Trustees Report

The trustees of the charity during the year were:

Kevin Proffitt
Miriam Downing - ceased on 22 January 2025
Maureen Whitehurst
Joan Glover - ceased on 11 December 2024
Michael Jackson
Jane Timms – appointed 12 December 2024
Karen Hodson – appointed 12 December 2024

The trustees are all members of the charity.

The trustees of the charity at the date the report and accounts were approved were:

Kevin Proffitt
Maureen Whitehurst
Michael Jackson
Jane Timms
Karen Hodson
Raymond Machin - appointed 27 January 2025
Keith Wilkinson - appointed 27 January 2025

Treasurer

K Hodson

Bankers

Lloyds Bank plc

Independent examiner

Paul W J Evans FMAAT FCMA CGMA
AP Accountancy Ltd
34 Birch Valley Road
Kidsgrove
Stoke-on-Trent, ST7 4GN

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2024

Trustees Report

Statement of trustees' responsibilities

The Charities Act requires the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 8 September 2025

K Proffitt
Trustee

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2024

Independent Examiner's Report to the trustees of the charity

Report of the Independent Examiner to the trustees on the accounts of the Charity for the year ended 31 December 2024. (Rev October 2018)

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (“the Act”).

I report in respect of my examination of the Trust’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

The Examiner's relevant professional qualification or body:

Chartered Management Accountant

Paul W J Evans FMAAT FCMA CGMA
AP Accountancy Ltd
34 Birch Valley Road
Kidsgrove
Stoke-on-Trent, ST7 4GN

The date on which my opinion is expressed is 13 September 2025

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2024

Statement of receipts and payments for the year

	<u>2024</u> <u>Unrestricted</u> <u>Funds</u> £	<u>2024</u> <u>Restricted</u> <u>Funds</u> £	<u>2024</u> <u>Total</u> <u>Funds</u> £	<u>2023</u> <u>Total</u> <u>Funds</u> £
Receipts				
Offerings and Gifts	86,083	4,674	90,757	60,916
Income from sale of assets	0	0	0	0
Investment Income	0	0	0	0
Total Revenue Receipts	86,083	4,674	90,757	60,916
Capital Receipts	0	0	0	0
Total Receipts from all sources	86,083	4,674	90,757	60,916
Payments				
<i>Direct Charitable Expenditure</i>				
Payments relating directly to charitable activities	32,762	0	32,762	30,628
Grants and donations	0	15,786	15,786	17,140
Administration	2,144	128	2,272	2,722
Premises Costs	18,265	0	18,265	13,904
Governance	938	0	938	1,470
Total Revenue Payments	54,109	15,914	70,023	65,864
Capital payments	0	0	0	0
Total Payments	54,109	15,914	70,023	65,864
Net receipts / (payments) in year	31,974	(11,240)	20,734	(4,949)
Net Surplus / (net deficit) for year	31,974	(11,240)	20,734	(4,949)

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2024

Statement of assets and liabilities

	<u>2024</u>	<u>2024</u>	<u>2024</u>	<u>2023</u>
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
	£	£	£	£
Cash funds				
Cash funds and bank balances at start of year	72,365	0	72,365	77,314
Surplus on receipts and payments account	31,974	(11,240)	20,734	(4,949)
Cash funds before transfers	104,339	(11,240)	93,099	72,365
Transfers between funds	(11,240)	11,240	0	0
Cash and bank balances at end of year	93,099	0	93,099	72,365
Other Assets				
<i>Description of asset</i>				
Church Premises	120,000	0	120,000	120,000
Gift Aid Recoverable	4,182	0	4,182	13,966
Total value of other assets	124,182	0	124,182	133,966
Liabilities				
<i>Description of Liabilities</i>				
Examiners Fee	750	0	750	750
Total value of liabilities	750	0	750	750
Total Assets less Liabilities	216,531	0	216,531	205,581

K Proffitt
Trustee
Approved by the board of trustees on 8 September 2025

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2024

Notes to the accounts

1. Basis of accounting

Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context "cash" includes cash equivalents, for example bank accounts where cash can be readily withdrawn to pay for debts as they become due.

A Receipts and Payments basis does not account for debtors, creditors, accruals and prepayments, but such a presentation is permitted by law for smaller charities.

2. The nature and purpose of each fund

Restricted funds comprise monies received for specific purposes, as laid down by the donor. Appropriate expenditure is allocated against such funds.

Unrestricted funds are those funds which are available for the general purposes of the charity.

3. Trustee remuneration

No Trustee receives remuneration for their services as a trustee of the charity.

All Trustees are reimbursed where appropriate for expenditure incurred on behalf of the Charity. These expenses are included in the receipts and payments accounts in the appropriate category.

4. Salaries and wages

	<u>2024</u>	<u>2023</u>
Gross salaries and employers National Insurance	28,302	28,083
Pension costs	811	603
	<u>29,113</u>	<u>28,686</u>
Average number of full time employees in year	1.0	1.0

The above amounts are included in the receipts and payments accounts in the "payments relating directly to charitable activities".

5. Taxation

The charity is not liable to tax on its charitable income.

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2024

Notes to the accounts

6. Analysis of receipts and payments for the year

	<u>2024</u>	<u>2024</u>	<u>2024</u>	<u>2023</u>
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
Receipts				
Offerings	67,559	4,674	72,233	60,916
Gift Aid recovered	18,524	0	18,524	0
Total Donations Received	86,083	4,674	90,757	60,916
Total Receipts	86,083	4,674	90,757	60,916
Payments				
Payments relating directly to charitable activities				
Gross Wages and salaries - charitable activities	29,113	0	29,113	30,089
Ministry Expenses	3,000	0	3,000	0
Visiting speakers	190	0	190	0
Hospitality	459	0	459	339
Travel and Subsistence	0	0	0	200
Training and conferences	0	0	0	0
	32,762	0	32,762	30,628
Premises Costs				
Building Improvements	8,937	0	8,937	9,628
Utilities	4,077	0	4,077	(1,750)
Insurance	1,316	0	1,316	1,291
Cleaning	2,630	0	2,630	2,565
Waste Disposal	218	0	218	200
Premises maintenance	1,087	0	1,087	1,970
	18,265	0	18,265	13,904
General administrative expenses				
Stationery and Printing	44	0	44	0
Information and Publications			0	0
Telephone	576	0	576	877
Subscriptions	247	0	247	239
Bank Charges	0	128	128	104
Other Expenses	146	0	146	455
Equipment Expensed	1,131	0	1,131	1,048
	2,144	128	2,272	2,722
Grants paid				
Ministry Gifts (Individuals)	0	2,342	2,342	2,500
Grants paid to institutions	0	13,444	13,444	14,640
Total grants paid	0	15,786	15,786	17,140
Governance costs				
Examiners Fees	750	0	750	720
Other Professional Fees	188	0	188	750
Total Governance Costs	938	0	938	1,470

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2024

Notes to the accounts

7. Analysis of funds at the year end

	<u>Balance</u> <u>at 1Jan</u> <u>2024</u> £	<u>Receipts</u> £	<u>Payments</u> £	<u>Transfer</u> <u>between</u> <u>Funds</u> £	<u>Balance</u> <u>at 31 Dec</u> <u>2024</u> £
General Fund	72,365	86,083	(54,109)	(11,240)	93,099
	72,365	86,083	(54,109)	(11,240)	93,099
Restricted Funds	0	4,674	(15,914)	11,240	0
Total Funds	72,365	90,757	(70,022)	0	93,099

8. Analysis of Grants for the year

	<u>2024</u> <u>Unrestricted</u> <u>Funds</u> £	<u>2024</u> <u>Restricted</u> <u>Funds</u> £	<u>2024</u> <u>Total</u> <u>Funds</u> £	<u>2023</u> <u>Total</u> <u>Funds</u> £
Grants to Institutions				
Christian Friends of Israel	0	805	805	0
Jerusalem Assembly		1,200	1,200	0
Lances Deaf Orphans (Kenya)	0	2,339	2,339	840
Emanuel Dejue Betania Church (Romania)	0	0	0	2,900
Cambodia Outreach	0	700	700	0
Lionsgate House (Ukraine and Israel)	0	2,200	2,200	5,870
Gideons	0	0	0	100
Moriel India	0	3,800	3,800	2,330
New Tribes Mission (Vietnam and Indonesia)	0	2,400	2,400	2,600
Total Grants to Institutions	0	13,444	13,444	14,640
Grants to Individuals	0	2,342	2,342	2,500
Total Grants in Year	0	15,786	15,786	17,140

Bethel Christian Centre Ball Green

England & Wales - Charity number 1052528

Accounts

Charity Registered Number: 1052528

Bethel Christian Centre Ball Green

Report and Accounts

For the year ended

31 December 2023

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2023

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Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2023

Trustees Report

Name, registered office and constitution of the charity

The full name of the charity	Bethel Christian Centre Ball Green
<i>Previous name</i>	<i>Ball Green Assembly of God</i>
Charity registered number	1052528
Charity address	Bemersley Road Ball Green Stoke-on-Trent ST6 8AS

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A summary of the objects of the charity as set out in its governing document

The aims of the Bethel Christian Centre Ball Green

1. The furtherance and preaching of the gospel through evangelistic activities.
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3. Holding regular services and other meetings and events for the community.
4. Outreach to the whole community and world by live broadcasts via the internet.
5. Conducting a visiting ministry to those in need.
6. Supporting missionaries and missionary activity in the UK and Overseas.
7. Other such activities as the trustees shall decide to further the objects of Bethel Christian Centre Ball Green.

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The trustees have regard to the Charity Commission guidance on Public Benefit and plan their activities to ensure that they comply with the guidance. Details of how this is achieved are given in the “Summary of the charity’s main activities in relation to its objects”.

Bethel Christian Centre Ball Green

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- Sunday morning worship and prayer meeting for members and the wider community.
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Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2023

Structure, governance and management

Nature of "Governing Document" and constitution of the charity

Bethel Christian Centre Ball Green is registered with the Charity Commission.

The governing document is :

Constitution and Trust Deed adopted 12 June 2006 as amended on 17 January 2019.

The trustees meet on a formal basis as often as they deem necessary to fulfil their obligations and ensure the smooth running of Bethel Christian Centre..

The methods adopted for the recruitment and appointment of new trustees

The power of appointment and removal of trustees is vested in the members of the Church in accordance with the provisions of the trust deed. All Trustees must be members of the Church and must adhere to the "Basis of Faith".

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Availability and adequacy of assets of each of the funds

The trustees are satisfied that the charity's assets in each fund are available and adequate to fulfil the obligations in respect of each fund.

Reserves

It is of paramount importance to the charity that it has the ability to meet its expenses, and accomplish long term expansion and growth to reach its goals.

The policy of the trustees is to maintain the Church's general reserve to a level which would enable its continued operation and support of a pastor for an initial period in the absence of funds.

The trustees monitor and review the appropriateness of reserves to enable the activities of the charity to continue.

Transactions and financial position

The financial statements are set out on pages **9** to **13**. The financial statements have been prepared on a receipts and payments basis, as set out in The Charities Act 2011. As stated in the introduction to this report, the trustees consider the financial performance by the charity during the year to have been satisfactory.

The Statement of Financial Activities show net outgoing resources for the year of a revenue nature of £3,545 (prior year net incoming resources of £20,982).

The total reserves at the end of the year stand at £73,769 (prior year £77,315).

Free unrestricted liquid reserves amounted to £73,769 (prior year £77,154).

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2023

Trustees Report

The trustees of the charity during the year were:

Kevin Proffitt
Miriam Downing
Maureen Whitehurst
Joan Glover
Michael Jackson

The trustees are all members of the charity.

The trustees of the charity at the date the report and accounts were approved were:

Kevin Proffitt
Miriam Downing
Maureen Whitehurst
Joan Glover
Michael Jackson

Treasurer

B Laver

Bankers

Lloyds Bank plc

Independent examiner

Paul W J Evans FMAAT FCMA CGMA
AP Accountancy Ltd
Chartered Management Accountants
34 Birch Valley Road
Kidsgrove
Stoke-on-Trent, ST7 4GN

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2023

Trustees Report

Statement of trustees' responsibilities

The Charities Act requires the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 6 September 2024

K Proffitt
Trustee

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2023

Independent Examiner's Report to the trustees of the charity

Report of the Independent Examiner to the trustees on the accounts of the Charity for the year ended 31 December 2023. (Rev October 2018)

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (“the Act”).

I report in respect of my examination of the Trust’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

The Examiner's relevant professional qualification or body:

Chartered Management Accountant

Paul W J Evans FMAAT FCMA CGMA
AP Accountancy Ltd
Chartered Management Accountants
34 Birch Valley Road
Kidsgrove
Stoke-on-Trent, ST7 4GN

The date on which my opinion is expressed is 7 September 2024

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2023

Statement of receipts and payments for the year

	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2022</u>
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
	£	£	£	£
Receipts				
Offerings and Gifts	59,816	1,100	60,916	80,670
Income from sale of assets	0	0	0	0
Investment Income	0	0	0	0
Total Revenue Receipts	59,816	1,100	60,916	80,670
Capital Receipts	0	0	0	0
Total Receipts from all sources	59,816	1,100	60,916	80,670
Payments				
<i>Direct Charitable Expenditure</i>				
Payments relating directly to charitable activities	29,202	23	29,225	28,868
Grants and donations	5,650	11,490	17,140	15,214
Administration	1,977	745	2,722	3,261
Premises Costs	10,811	3,093	13,904	11,862
Governance	1,470	0	1,470	483
Total Revenue Payments	49,111	15,351	64,461	59,688
Capital payments	0	0	0	0
Total Payments	49,111	15,351	64,461	59,688
Net receipts / (payments) in year	10,705	(14,251)	(3,545)	20,982
Net Surplus / (net deficit) for year	10,705	(14,251)	(3,545)	20,982

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2023

Statement of assets and liabilities

	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2022</u>
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
	£	£	£	£
Cash funds				
Cash funds and bank balances at start of year	77,154	161	77,315	56,333
Surplus on receipts and payments account	10,705	(14,251)	(3,546)	20,982
Cash funds before transfers	87,859	(14,090)	73,769	77,315
Transfers between funds	(14,090)	14,090	0	0
Cash and bank balances at end of year	73,769	0	73,769	77,315
Other Assets				
<i>Description of asset</i>				
Church Premises	120,000	0	120,000	120,000
Gift Aid Recoverable	13,966	0	13,966	2,000
Total value of other assets	133,966	0	133,966	122,000
Liabilities				
<i>Description of Liabilities</i>				
Examiners Fee	750	0	750	720
Total value of liabilities	750	0	750	720
Total Assets less Liabilities	206,985	0	206,985	198,595

K Proffitt
 Trustee
 Approved by the board of trustees on 6 September 2024

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2023

Notes to the accounts

1. Basis of accounting

Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context "cash" includes cash equivalents, for example bank accounts where cash can be readily withdrawn to pay for debts as they become due.

A Receipts and Payments basis does not account for debtors, creditors, accruals and prepayments, but such a presentation is permitted by law for smaller charities.

2. The nature and purpose of each fund

Restricted funds comprise monies received for specific purposes, as laid down by the donor. Appropriate expenditure is allocated against such funds.

Unrestricted funds are those funds which are available for the general purposes of the charity.

3. Trustee remuneration

No Trustee receives remuneration for their services as a trustee of the charity.

All Trustees are reimbursed where appropriate for expenditure incurred on behalf of the Charity. These expenses are included in the receipts and payments accounts in the appropriate category.

4. Salaries and wages

	<u>2023</u>	<u>2022</u>
Gross salaries and employers National Insurance	28,083	28,090
Pension costs	603	-
	<u>28,686</u>	<u>28,090</u>
 Average number of full time employees in year	 1.0	 1.0

The above amounts are included in the receipts and payments accounts in the "payments relating directly to charitable activities".

5. Taxation

The charity is not liable to tax on its charitable income.

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2023

Notes to the accounts

6. Analysis of receipts and payments for the year

	<u>2023</u>	<u>2023</u>	<u>2023</u>	<u>2022</u>
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
Receipts				
Offerings	59,816	1,100	60,916	80,670
Gift Aid recovered	0	0	0	0
Total Donations Received	59,816	1,100	60,916	80,670
Investment Income	0	0	0	0
Total Receipts	59,816	1,100	60,916	80,670
Payments				
<i>Payments relating directly to charitable activities</i>				
Gross Wages and salaries - charitable activities	28,686	0	28,686	28,090
Ministry Expenses	0	0	0	59
Visiting speakers	0	0	0	50
Hospitality	316	23	339	69
Travel and Subsistence	200	0	200	600
	29,202	23	29,225	28,868
Premises Costs				
Building Improvements	8,044	1,584	9,628	3,571
Utilities	(1,750)	0	(1,750)	4,734
Insurance	1,089	201	1,291	1,277
Cleaning	2,565	0	2,565	610
Waste Disposal	200	0	200	351
Premises maintenance	663	1,307	1,970	1,319
	10,811	3,093	13,904	11,862
General administrative expenses				
Stationery and Printing	0	0	0	3
Telephone	877	0	877	687
Subscriptions	239	0	239	87
Bank Charges	104	0	104	42
Other Expenses	455	0	455	1,023
Equipment Expensed	303	745	1,048	1,418
	1,977	745	2,722	3,261
Grants paid				
Ministry Gifts (Individuals)	0	2,500	2,500	4,500
Grants paid to institutions	5,650	8,990	14,640	10,714
Total grants paid	5,650	11,490	17,140	15,214
Governance costs				
Examiners Fees	720	0	720	340
Other Professional Fees	750	0	750	143
Total Governance Costs	1,470	0	1,470	483

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2023

Notes to the accounts

7. Analysis of funds at the year end

	<u>Balance</u> <u>at 1Jan</u> <u>2023</u> £	<u>Receipts</u> £	<u>Payments</u> £	<u>Transfer</u> <u>between</u> <u>Funds</u> £	<u>Balance</u> <u>at 31 Dec</u> <u>2023</u> £
General Fund	77,154	59,816	(49,111)	(14,090)	73,769
	77,154	59,816	(49,111)	(14,090)	73,769
Restricted Funds	161	1,100	(15,351)	14,090	0
Total Funds	77,315	60,916	(64,461)	0	73,769

8. Analysis of Grants for the year

	<u>2023</u> <u>Unrestricted</u> <u>Funds</u> £	<u>2023</u> <u>Restricted</u> <u>Funds</u> £	<u>2023</u> <u>Total</u> <u>Funds</u> £	<u>2022</u> <u>Total</u> <u>Funds</u> £
Grants to Institutions				
AOG Annual Contribution	0	0	0	560
Lances Deaf Orphans (Kenya)	840	0	840	7,036
Emanuel Dejeu Betania Church (Romania)	300	2,600	2,900	2,800
Cambodia Outreach	0	0	0	319
Lionsgate House (Ukraine and Israel)	3,270	2,600	5,870	0
Gideons	0	100	100	0
Mission India	940	1,390	2,330	0
New Tribes Mission (Vietnam and Indonesia)	300	2,300	2,600	0
Total Grants to Institutions	5,650	8,990	14,640	10,715
Grants to Individuals	0	2,500	2,500	4,500
Total Grants in Year	5,650	11,490	17,140	15,215

Bethel Christian Centre Ball Green

England & Wales - Charity number 1052528

Accounts

Charity Registered Number: 1052528

Bethel Christian Centre Ball Green
Report and Accounts
For the year ended
31 December 2022

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2022

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Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2022

Trustees Report

Name, registered office and constitution of the charity

The full name of the charity	Bethel Christian Centre Ball Green
<i>Previous name</i>	<i>Ball Green Assembly of God</i>
Charity registered number	1052528
Charity address	Bemersley Road Ball Green Stoke-on-Trent ST6 8AS

Objectives and activities of the charity

A summary of the objects of the charity as set out in its governing document

The aims of the Bethel Christian Centre Ball Green

1. The furtherance and preaching of the gospel through evangelistic activities.
2. The advancement of the Christian faith through teaching the Bible and its doctrines.
3. Holding regular services and other meetings and events for the community.
4. Outreach to the whole community and world by live broadcasts via the internet.
5. Conducting a visiting ministry to those in need.
6. Supporting missionaries and missionary activity in the UK and Overseas.
7. Other such activities as the trustees shall decide to further the objects of Bethel Christian Centre Ball Green.

Public benefit that is provided by the charity

The trustees have regard to the Charity Commission guidance on Public Benefit and plan their activities to ensure that they comply with the guidance. Details of how this is achieved are given in the "Summary of the charity's main activities in relation to its objects".

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2022

Trustees Report

Summary of the charity's main activities in relation to its objects

- Sunday morning worship meetings
- Bible Study
- Visiting the sick, home visits and hospital/hospice visits
- Prayer via visits, telephone or zoom
- Donations to Lances Deaf Orphans (Kenya Africa) – Deaf Child Hope
- Gospel Outreach Service Sunday Evenings .
- Bethany Church Romania Supporting Homeless Families from the Ukraine War
- Supporting Emily & Boris Meyer Missionaries in Vietnam in prayer.
- Three House Groups meeting on Wednesday evenings at members homes.

Our mission is threefold

CONNECT

- To welcome people just as Jesus himself did.

EQUIP

- To equip each other in the Word of God, to encourage the gifts and fruit of the Holy Spirit to flow within the church and outside into our communities.

WORSHIP:

- To encourage each other to worship God both in spirit and in truth in order to see a unity of freedom give birth to real times of refreshing in our lives.

We believe...

- In encouraging our church members to grow spiritually and to recognize their calling in God's kingdom. Whilst there are established church leaders, we welcome opportunities for different members of the congregation to participate and contribute to the churches calling by means of sharing testimonies, running small groups, singing, playing a musical instrument, helping with Sunday school, welcoming on the doors, preaching of the gospel and outreach, evangelism. In short, we have a desire to see Jesus Christ lifted to his rightful place in our midst.

As Jacob said, "Surely The Lord is in this place, and I did not know it" Genesis 28:16.

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2022

Structure, governance and management

Nature of "Governing Document" and constitution of the charity

Bethel Christian Centre Ball Green is registered with the Charity Commission.

The governing document is :

Constitution and Trust Deed adopted 12 June 2006 as amended on 17 January 2019.

The trustees meet on a formal basis as often as they deem necessary to fulfil their obligations and ensure the smooth running of Bethel Christian Centre..

The methods adopted for the recruitment and appointment of new trustees

The power of appointment and removal of trustees is vested in the members of the Church in accordance with the provisions of the trust deed. All Trustees must be members of the Church and must adhere to the "Basis of Faith".

Financial review

Availability and adequacy of assets of each of the funds

The trustees are satisfied that the charity's assets in each fund are available and adequate to fulfil the obligations in respect of each fund.

Reserves

It is of paramount importance to the charity that it has the ability to meet its expenses, and accomplish long term expansion and growth to reach its goals.

The policy of the trustees is to maintain the Church's general reserve to a level which would enable its continued operation and support of a pastor for an initial period in the absence of funds.

The trustees monitor and review the appropriateness of reserves to enable the activities of the charity to continue.

Transactions and financial position

The financial statements are set out on pages 9 to 13. The financial statements have been prepared on a receipts and payments basis, as set out in The Charities (Accounts and Reports) Regulations 2008. As stated in the introduction to this report, the trustees consider the financial performance by the charity during the year to have been satisfactory.

The Statement of Financial Activities show net incoming resources for the year of a revenue nature of £21,982 (prior year net incoming resources of £4,246).

The total reserves at the end of the year stand at £78,316 (prior year £56,333).

Free unrestricted liquid reserves amounted to £77,154 (prior year £56,331).

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2022

Trustees Report

The trustees of the charity during the year were:

Kevin Proffitt
Miriam Downing
Maureen Whitehurst
Joan Glover
Michael Jackson

The trustees are all members of the charity.

The trustees of the charity at the date the report and accounts were approved were:

Kevin Proffitt
Miriam Downing
Maureen Whitehurst
Joan Glover
Michael Jackson

Treasurer

B Laver – appointed 14 December 2022

Bankers

Lloyds Bank plc

Independent examiner

Paul W J Evans FMAAT ACMA CGMA
AP Accountancy Ltd
Chartered Management Accountants
34 Birch Valley Road
Kidsgrove
Stoke-on-Trent, ST7 4GN

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2022

Trustees Report

Statement of trustees' responsibilities

The Charities Act requires the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 3 October 2023



K Proffitt
Trustee

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2022

Independent Examiner's Report to the trustees of the charity

Report of the Independent Examiner to the trustees on the accounts of the Charity for the year ended 31 March 2022. (Rev October 2018)

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

The Examiner's relevant professional qualification or body:

Chartered Management Accountant



Paul W J Evans FMAAT ACMA CGMA
AP Accountancy Ltd
Chartered Management Accountants
34 Birch Valley Road
Kidsgrove
Stoke-on-Trent, ST7 4GN

The date on which my opinion is expressed is 4 October 2023

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2022

Statement of receipts and payments for the year

	<u>2022</u> <u>Unrestricted</u> <u>Funds</u> £	<u>2022</u> <u>Restricted</u> <u>Funds</u> £	<u>2022</u> <u>Total</u> <u>Funds</u> £	<u>2021</u> <u>Total</u> <u>Funds</u> £
Receipts				
Offerings and Gifts	70,023	10,647	80,670	52,805
Income from sale of assets	0	0	0	0
Investment Income	0	0	0	0
Total Revenue Receipts	70,023	10,647	80,670	52,805
Capital Receipts	0	0	0	0
Total Receipts from all sources	70,023	10,647	80,670	52,805
Payments				
<i>Direct Charitable Expenditure</i>				
Payments relating directly to charitable activities	28,868	0	28,868	39,404
Grants and donations	4,727	9,487	14,214	9,155
Administration	3,261	0	3,261	0
Premises Costs	11,862	0	11,862	0
Governance	483	0	483	0
Total Revenue Payments	49,201	9,487	58,688	48,559
Capital payments	0	0	0	0
Total Payments	49,201	9,487	58,688	48,559
Net receipts / (payments) in year	20,823	1,160	21,982	4,246
Net Surplus / (net deficit) for year	20,823	1,160	21,982	4,246

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2022

Statement of assets and liabilities

	<u>2022</u> <u>Unrestricted</u> <u>Funds</u> £	<u>2022</u> <u>Restricted</u> <u>Funds</u> £	<u>2022</u> <u>Total</u> <u>Funds</u> £	<u>2021</u> <u>Total</u> <u>Funds</u> £
Cash funds				
Cash funds and bank balances at start of year	56,331	2	56,333	52,087
Surplus on receipts and payments account	20,823	1,160	21,982	4,246
Cash funds before transfers	77,154	1,162	78,316	56,333
Transfers between funds	0	0	0	
Cash and bank balances at end of year	77,154	1,162	78,316	56,333
Other Assets				
<i>Description of asset</i>				
Church Premises	120,000	0	120,000	120,000
Gift Aid Recoverable	2,000	0	2,000	2,000
Total value of other assets	122,000	0	122,000	122,000
Liabilities				
<i>Description of Liabilities</i>				
Examiners Fee	720	0	720	340
Total value of liabilities	720	0	720	340
Total Assets less Liabilities	198,434	1,162	199,596	177,993



K Proffitt

Trustee

Approved by the board of trustees on 3 October 2023

Bethel Christian Centre Ball Green

Report and Accounts for the year ended 31 December 2022

Notes to the accounts

1. Basis of accounting

Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context "cash" includes cash equivalents, for example bank accounts where cash can be readily withdrawn to pay for debts as they become due.

A Receipts and Payments basis does not account for debtors, creditors, accruals and prepayments, but such a presentation is permitted by law for smaller charities.

2. The nature and purpose of each fund

Restricted funds comprise monies received for specific purposes, as laid down by the donor. Appropriate expenditure is allocated against such funds.

Unrestricted funds are those funds which are available for the general purposes of the charity.

3. Trustee remuneration

No Trustee receives remuneration for their services as a trustee of the charity.

All Trustees are reimbursed where appropriate for expenditure incurred on behalf of the Charity. These expenses are included in the receipts and payments accounts in the appropriate category.

4. Salaries and wages

Gross salaries and employers	28,090	28,160
National Insurance		
Pension costs	-	-
	<hr/>	<hr/>
	28,090	28,160

The above amounts are included in the receipts and payments accounts in the "payments relating directly to charitable activities".

5. Taxation

The charity is not liable to tax on its charitable income.

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2022

Notes to the accounts

6. Analysis of receipts and payments for the year

	<u>2022</u>	<u>2022</u>	<u>2022</u>	<u>2021</u>
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
Receipts				
Offerings	70,023	10,647	80,670	52,805
Gift Aid recovered	0	0	0	0
Total Donations Received	70,023	10,647	80,670	52,805
Investment Income	0	0	0	0
Total Receipts	70,023	10,647	80,670	52,805
Payments				
Payments relating directly to charitable activities				
Gross Wages and salaries - charitable activities	28,090	0	28,090	28,160
Ministry Expenses	59	0	59	5,220
Visiting speakers	50	0	50	0
Hospitality	69	0	69	0
Travel and Subsistence	600	0	600	0
	28,868	0	28,868	33,380
Premises Costs				
Building Improvements	3,571	0	3,571	0
Utilities	4,734	0	4,734	4,705
Insurance	1,277	0	1,277	999
Cleaning	610	0	610	0
Waste Disposal	351	0	351	0
Premises maintenance	1,319	0	1,319	0
	11,862	0	11,862	5,704
General administrative expenses				
Stationery and Printing	3	0	3	0
Telephone	687	0	687	0
Subscriptions	87	0	87	0
Bank Charges	42	0	42	1
Other Expenses	1,023	0	1,023	0
Equipment Expensed	1,418	0	1,418	0
	3,261	0	3,261	1
Grants paid				
Ministry Gifts (Individuals)	691	3,809	4,500	2,740
Grants paid to institutions	4,036	5,678	9,714	6,415
Total grants paid	4,727	9,487	14,214	9,155
Governance costs				
Examiners Fees	340	0	340	320
Other Professional Fees	143	0	143	0
Total Governance Costs	483	0	483	320

Bethel Christian Centre Ball Green
Report and Accounts for the year ended 31 December 2022

Notes to the accounts

7. Analysis of funds at 31 December 2022

	<u>Balance</u> <u>at 1Jan</u> <u>2022</u> £	<u>Receipts</u> £	<u>Payments</u> £	<u>Transfer</u> <u>between</u> <u>Funds</u> £	<u>Balance</u> <u>at 31 Dec</u> <u>2022</u> £
General Fund	56,331	70,023	(49,201)	0	77,154
	56,331	70,023	(49,201)	0	77,154
Restricted Funds	2	10,647	(9,487)	0	1,162
Total Funds	56,333	80,670	(58,688)	0	78,316

8. Analysis of Grants for the year

	<u>2022</u> <u>Unrestricted</u> <u>Funds</u> £	<u>2022</u> <u>Restricted</u> <u>Funds</u> £	<u>2022</u> <u>Total</u> <u>Funds</u> £	<u>2021</u> <u>Total</u> <u>Funds</u> £
Grants to Institutions				
AOG Annual Contribution	560	0	560	960
LDO	3,259	2,776	6,035	4,856
Bethany Church	217	2,583	2,800	0
Cambodia Outreach	0	319	319	0
Hope to Get	0	0	0	159
Christ publications	0	0	0	440
Total Grants to Institutions	4,036	5,678	9,714	6,415
Grants to Individuals	691	3,809	4,500	2,740
Total Grants in Year	4,727	9,487	14,214	9,155

Bethel Christian Centre Ball Green

England & Wales - Charity number 1052528

Accounts



TRUSTEES' ANNUAL REPORT

PERIOD ENDED 31st DECEMBER 2021

Pastor Timothy Leech
Secretary Joan Glover
Treasurer Elaine Hall
Charity Number 1052528

Bethel Christian Centre Ball Green

Bemersley Road,
Ball Green,
Stoke -on -Trent
Staffordshire.
ST6 8AS
Tel: 01782 538030
email: pastortimleech@gmail.com
Mobile: 07817177743

ATTENDANCES

During this year the attendances for the **Breaking of Bread** service were still under 40 persons in our main meeting room due to the after effects and uncertainties of Covid-19. We continued to provide a video link in our secondary hall and have had an increased uptake of our online live services provided for those shielding at home and for those seeking fellowship for other reasons.

BIBLE STUDY/HOUSE GROUPS

We continued to use a mixture of zoom and in-person house groups to meet in the week allowing us the flexibility to respond to localised Covid-19 outbreaks and any renewed restrictions of Covid-19. This has provided a degree of normality and stability and much needed close fellowship.



INCOME

A copy of the Independent Financial Statement for the charity is supplied with this report Provided by:

K.B. Accountancy And Bookkeeping Services Limited
11 Near Ridding, Gnosall, Staffordshire, ST20 0DP.

Company number 04877975

EXPENDITURE

See financial statements attached with this report.

CHILDREN'S WORK

Suspended due to Covid-19 restrictions.

ACTIVITIES

Many activities below are Suspended due to Covid-19 restrictions: we hope to resume them as soon as possible

Communion Service - every Sunday Morning

Bible Study - Wednesday House Groups: Study Material provided online via our Church YouTube Channel.

Mentoring and Be-friending services.

Visiting the sick, home visits and hospital/hospice visits.

Prayer via visits or telephone or zoom - available on request.

Prayer for Israel - Suspended due to Covid-19 restrictions.

Christmas Food donations to those in our immediate Church Community who are in need.

Items for the Homeless - personal hygiene, warm clothing, sleeping bags etc.

Donations to Lance's Deaf Orphan's (Kenya, Africa) - Deaf Child Hope.

Gospel/Outreach Service which seeks to share the gospel with friends, family and the unchurched.

Joint services with partner Churches.

Church BBQ's and Supers

Carols in the Community, Nativity and Carol Service

Fellowship Dinners and Social Evenings



REPORT FOR 2021

Please refer to our AGM minutes attached.

Our mission is threefold

CONNECT: To welcome people just as Jesus himself did.

EQUIP: To equip each other in the Word of God, to encourage the gifts and fruit of the Holy Spirit to flow within the church and outside into our communities.

WORSHIP: To encourage each other to Worship God both in spirit and in Truth in order to see a unity of freedom give birth to real times of refreshing in our lives.

We believe ...

in encouraging our church members to grow spiritually and to recognise their calling in God's kingdom. Whilst there are established church leaders, we welcome opportunities for different members of the congregation to participate and contribute to the church's calling, by means of sharing testimonies, running small groups, singing, playing a musical instrument, helping with Sunday School, welcoming on the doors, preaching of the gospel, and outreach evangelism and much more beside. In short we have a desire to see Jesus Christ lifted up to his rightful place in our midst.

As Jacob said ***“Surely The Lord is in this place, and I did not know it” Genesis 28:16***

This ends the Trustee's Annual report for the period ended 31st December 2021

Report compiled by Amanda Leech

28.10.2022

BETHEL CHRISTIAN CENTRE BALL GREEN
UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31st DECEMBER 2021

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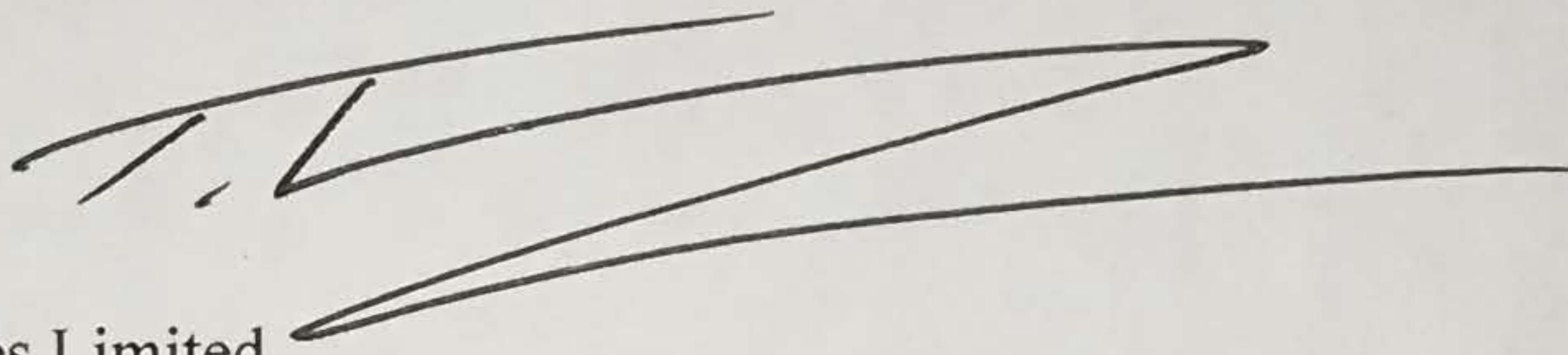
BETHEL CHRISTIAN CENTRE BALL GREEN
FOR THE PERIOD ENDED 31st DECEMBER 2021

UNAUDITED FINANCIAL STATEMENTS

ACCOUNTANTS' REPORT

In accordance with instructions given to us we have prepared, without carrying out an audit, the annexed accounts from the accounting records of the church. Our work cannot be relied on to identify the occasional omission or error, nor to disclose breaches of trust or statute, neglect or fraud which may have taken place and which it is the responsibility of the church to guard against. Subject to the above, we can confirm that the income and expenditure account for the year ended 31st December 2021 has been prepared in accordance with the books and records of the church and from information and explanations supplied to us.

This report is made to you, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to you that we have done so, and state those matters that we have agreed to state to you in this report and for no other purpose. To the fullest extent permitted by the law we do not accept or assume responsibility to anyone other than the parishioners for our work or for this report.



KB Accountancy & Bookkeeping Services Limited
11 Near Ridding
Gnosall
Staffordshire
ST20 0DP

Date: 6/2/2022

UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31st DECEMBER 2021

CLIENT APPROVAL CERTIFICATE

In accordance with the terms of engagement dated 15/10/2010 from KB Accountancy & Bookkeeping Services Ltd., we approve the financial statements for the period ended 31 December 2021 which comprise the Profit and Loss Account, the Balance Sheet and the related notes.

We confirm:

- a) We acknowledge our responsibility for the financial statements, including the appropriateness of the accounting basis set out in note 1;
- b) We have made available to KB Accountancy all of our accounting records and have provided all of the information necessary for the preparation of the financial statements;
- c) To the best of our knowledge and belief, the accounting records reflect all the transactions entered into by us in the year covered by the financial statements; and year covered by the financial statements; and
- d) These financial statements may be submitted to HM Revenue & Customs in order that our Income Tax liability can be agreed

We acknowledge our responsibility for the financial statements, including the appropriateness of the accounting basis set out in note 1, and for providing KB Accountancy & Bookkeeping Services Ltd. with all information and explanations necessary for their compilation

Date:

BETHEL CHRISTIAN CENTRE BALL GREEN
BALANCE SHEET
AS AT 31st DECEMBER 2021

	<u>DEC</u> <u>2021</u> £	<u>DEC</u> <u>2020</u> £
<u>CURRENT ASSETS</u>		
Sundry Debtors (Gift Aid)	2,000	2,000
Cash at Bank		
Current Account	56,311	52,065
Mission Account	2	2
Cash in Hand	20	20
	58,333	54,087
 REPRESENTED BY		
<u>GENERAL FUND</u>		
Balance brought forward	54,087	30,344
Add Excess of Income over Expenditure	4,246	23,743
	58,333	54,087

BETHEL CHRISTIAN CENTRE BALL GREEN
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31st DECEMBER 2021

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	<u>Total</u> 2021 £	2020 £
INCOME					
Tithes and Offerings	52,805	-	-	52,805	50,094
Gift Aid / AOG	-	-	-	-	-
General Receipts	-	-	-	-	-
Funeral Gifts	-	-	-	-	-
	<hr/> 52,805	-	-	52,805	50,094
LESS EXPENDITURE					
Salaries	28,160	-	-	28,160	27,100
Gifts	9,155	-	-	9,155	6,016
Ministry Expenses	5,540	-	-	5,540	2,594
Utilities	4,705	-	-	4,705	4,865
Building Expenses	999	-	-	999	1,391
Sundry Expenses	-	-	-	-	-
	<hr/> 48,559	-	-	48,559	41,966
EXCESS OF (INCOME OVER EXPENDITURE)					
	<hr/> <hr/> 4,246	-	-	4,246	8,128

BETHEL CHRISTIAN CENTRE BALL GREEN
ANALYSIS OF EXPENDITURE
YEAR ENDED 31st DECEMBER 2021

	DEC		DEC	
	<u>2021</u>		<u>2020</u>	
	£	£	£	£
<u>SALARIES</u>				
T Leech	27,610		26,550	
T Leech – Travelling Expenses	550		550	
R Baggley	-		-	
	<u> </u>	28,160	<u> </u>	27,100
<u>GIFTS</u>				
A.O.G Annual Contribution	960		960	
Ministry Gift – LDO Gift	4,856		4,856	
Hope to Get	159		-	
K.Tipple	200		200	
Christ Pub - Greeting cards	440		-	
T.Leach Love Gift	2,540		-	
P.Weaver	-		-	
Other Gifts (Under £100)	-		-	
India Donation	-		-	
	<u> </u>	9,155	<u> </u>	6,016
<u>MINISTRY EXPENSES</u>				
Christian Copyright Licence/EIS	83		-	
Equipment / Repairs	-		-	
NCIS	1,545		1,397	
Blinds	-		-	
QPS Print	-		-	
Siemens	972		729	
Computer purchase	1,199		-	
Signal Fire - Extinguishers inspection	210		-	
Boiler	354		-	
Other Expenditure	563		148	
Integra	95		-	
Accountancy	320		320	
communion cups and items	199		-	
	<u> </u>	5,540	<u> </u>	2,594

BETHEL CHRISTIAN CENTRE BALL GREEN
ANALYSIS OF EXPENDITURE
YEAR ENDED 31st DECEMBER 2021

	DEC	<u>2021</u>		DEC	<u>2020</u>
	£	£		£	£
<u>UTILITIES</u>					
Gas	821			684	
Water	206			206	
SOT CC / Skips	182			536	
Electricity	2,736			2,736	
Telephone	760			703	
	4,705			4,865	
 <u>BUILDING EXPENSES</u>					
General Expenses/Build Work	-			182	
Window Repairs and Cleaning	-			-	
Insurance	999			999	
CAD Architecture	-			210	
	999			1,391	
 <u>SUNDRY EXPENSES</u>					
Sundries	-			-	
	-			-	

BETHEL CHRISTIAN CENTRE BALL GREEN
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31st DECEMBER 2021

NOTES

1. The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis

2. Fixed assets retained for Church use include the freehold land and buildings at Ball Green which is not reflected in the accounts. Butters John Bee have recently indicated that this has a current value of around £120,000.

All other assets belonging to the Church are written off during the year the expenditure has been incurred. These include all church fixtures and furniture.

Bethel Christian Centre Ball Green

England & Wales - Charity number 1052528

Accounts



TRUSTEES' ANNUAL REPORT

PERIOD ENDED 31st DECEMBER 2020

Pastor Timothy Leech
Secretary Joan Glover
Treasurer Elaine Hall
Charity Number 1052528

Bethel Christian Centre Ball Green

Bemersley Road,
Ball Green,
Stoke -on -Trent
Staffordshire.

ST6 8AS

Tel: 01782 538030

email: pastortimleech@gmail.com

Mobile: 07817177743



ATTENDANCES

During this year the attendances for the **Breaking of Bread** services were capped to 30 in our main meeting room due to Covid-19 restrictions. A video link was provided in our secondary hall and online live services provided for those shielding at home.

HOPE CAFE

Suspended due to Covid-19 restrictions.

BIBLE STUDY/HOUSE GROUPS

Virtual house groups were our predominate way of meeting during the various lockdowns and restrictions of Covid-19. These were organised along similar lines to our already established groups.

INCOME

A copy of the Independent Financial Statement for the charity is supplied with this report Provided by:

K.B. Accountancy And Bookkeeping Services Limited
11 Near Ridding, Gnosall, Staffordshire, ST20 0DP

Company number 04877975

EXPENDITURE

See financial statements attached with this report.



CHILDREN'S WORK

Suspended due to Covid-19 restrictions.

ACTIVITIES

Many activities below are Suspended due to Covid-19 restrictions: we hope to resume them as soon as possible

Communion Service - every Sunday Morning

Bible Study

Mentoring and Be-friending services.

Visiting the sick, home visits and hospital/hospice visits.

Prayer via visits or telephone or zoom - available on request.

Prayer for Israel - Suspended due to Covid-19 restrictions.

Christmas Food donations to those in our immediate Church Community who are in need.

Items for the Homeless - personal hygiene, warm clothing, sleeping bags etc.

Donations to Lance's Deaf Orphan's (Kenya, Africa) - Deaf Child Hope.

Gospel/Outreach Service which seeks to share the gospel with friends, family and the unchurched.

Joint services with partner Churches.

Church BBQ's and Supers

Carols in the Community

Children's Nativity Play and Carol Service

Ladies Dinners and social evenings

Men's Fellowship social evenings



REPORT FOR 2020

Please refer to our AGM minutes attached.

Our mission is threefold

CONNECT: To welcome people just as Jesus himself did.

EQUIP: To equip each other in the Word of God, to encourage the gifts and fruit of the Holy Spirit to flow within the church and outside into our communities.

WORSHIP: To encourage each other to Worship God both in spirit and in Truth in order to see a unity of freedom give birth to real times of refreshing in our lives.

We believe ...

in encouraging our church members to grow spiritually and to recognise their calling in God's kingdom. Whilst there are established church leaders, we welcome opportunities for different members of the congregation to participate and contribute to the church's calling, by means of sharing testimonies, running small groups, singing, playing a musical instrument, helping with Sunday School, welcoming on the doors, preaching of the gospel, and outreach evangelism and much more beside. In short we have a desire to see Jesus Christ lifted up to his rightful place in our midst.

As Jacob said ***“Surely The Lord is in this place, and I did not know it” Genesis 28:16***

This ends the Trustee's Annual report for the period ended 31st December 2020

Report compiled by Amanda Leech

28.10. 2020

Draft Minutes of Bethel Christian Centre, Ball Green, Stoke on Trent.

Annual General Meeting. Held on 06/10/2021, at 7.30 pm.

A record of attendees was not made and no apologies were declared.

No minutes of a previous meeting were available for approval.

Item 1) The Meeting was opened in prayer by Ray Burton, followed by Worship Filled Song, led by Mandy.

Item2) Introduction and Outline of the Agenda was made by Pastor Tim Leech.

Item 3) Treasurer's Report: Elaine Hall presented an overview of the Centre's Income and Expenditure for the period - 01/01/2020 to 31/12/2020 with a comparison against the period 01/01/2019 to 31/12/2019.

A copy of the audited balance sheet was given to all attendees, detailing itemised income and expenditure, year against year and sector by sector. Despite the inconvenience of the obligatory lockdown-period, commencing in March 2020, and the frustration for us [all] to meet together as one body in praise and worship, a substantial increase in assets was generated.

Elaine made reference to Gift aid receipts and gifting to Lance's Deaf Orphans in Kenya; our healthy opening current account balance as at 01/01/2021. No questions or queries were raised over matters pertaining to the Account Balance Sheets and acceptance of the same was proposed by Phil Hall and seconded by Ray Burton. Their acceptance was carried, unanimously.

Item 4) Phil Hall provided us with a comprehensive update on the status of Lance's Deaf Orphanage in Kenya. The construction of the well is complete and operational. Drilling to a depth of 200 feet for a clean water source was anticipated, but by God's Grace was realised at only 100 feet. The engineering company graciously made a proportional refund for costs saved, on his original quotation. It was determined by the local authority that the existing dormitory accommodation was unfit for purpose, and [must] be replaced. \$18,000 was promised against a Tender Quotation of \$60,000 and work commenced in faithful expectation. Our Lord did not disappoint and an additional \$42,000 was gifted. However, the anticipated final costing has risen to \$70,000, so further prayer and provision of an additional \$10,000 is required. The Logos of "Lance's Deaf Orphans" has been changed to "Deaf Child Hope". Our Colorado contact for offerings to DCH/ LDO and oversight of the project is MR J.D. King. Contact Phil, initially for additional information and procedure.

Additional land will eventually be required for agricultural expansion and increased self-sufficiency, and career training facilities for both boys and girls. Please continue to uphold this project in your prayers and gifting.

(Continued.....)

Construction of the two story dormitory is nearing completion and photos of the current status were shown on the screen.

Item 5) Pastor Tim then read Psalm 133: v1 " [A Song of Degrees of David]. Behold, how good and how pleasant it is for the brethren to dwell together in unity! v2 It is like a precious ointment ... v3 ... for there the Lord commanded the blessing, even life for evermore.

Tim then reported on (a) The decisions made regarding the regrettable 'Covid-19' lockdown obligations, and decisions taken to protect the fellowship and avoid unhelpful confrontation with the local secular authorities and neighbours. (b) He complimented Joan on her dedication to our Lord, and Bethel, and her faith and fortitude in the face of current medical adversity. He encouraged our continued prayer for her soon recovery and return to fellowship. We miss her.

(c) He, (Tim) then informed us that Miriam had been declared clear of both cancer and the alleged Covid-19 virus, which was applauded.

(d) He expressed our appreciation to Elaine for her dedication to the duty of Treasurer and all it entails.

(c) Similarly to Maureen and her band of helpers, for the work they do with the children, which is soon to restart.

(d) Thanks to Ray Burton for stepping in during Tim's periods of sickness and for his commitment to that task.

(e) Thanks to those in the shadows who take care of the clean presentation of the building, the maintenance, both inside and out, and to the doorkeepers. Thanks also to the ladies, for their catering endeavours, which make the outreach and other events so enjoyable.

(f) Thanks to the Zoom/ Home group leaders; also the 'What's App' Communication Techies, Richard and Jordan who both work their magic with all electronic bells and whistles. Much appreciation was expressed for their achievements with the world wide video outreach which has brought gifts from abroad. (g) Then to the indispensable Worship Leaders: Ray, Mick, Michael, Alan and of course Mandy. Without them, we would have frequently been singing all the right notes but not necessarily in the same key.

(h) Chris was thanked for his camera work and also his commitment to the Intercessors meeting with Clive, Keith, and others when able, from 9-10 am on a Sunday morning. All are welcome to join.

(j) Thanks to Bob for his Sunday evening outreach meetings, which have revealed he has a fan in the U.S.A.

(k) Mandy, deservedly received a special thank you, for her unswerving support in all aspects of the ministry.

Tim then referred to Ecclesiastes 3, "To everything there is a season, and a time to every purpose under the heaven." Thank God for the ties which bind us throughout the world-family that is anchored in Jesus.

Exciting times lie ahead as we reach out, both warning and guiding, to a safe harbour.

The meeting concluded with a Worship song.

BETHEL CHRISTIAN CENTRE BALL GREEN

UNAUDITED FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31st DECEMBER 2020

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BETHEL CHRISTIAN CENTRE BALL GREEN
FOR THE PERIOD ENDED 31st DECEMBER 2020

UNAUDITED FINANCIAL STATEMENTS

ACCOUNTANTS' REPORT

In accordance with instructions given to us we have prepared, without carrying out an audit, the annexed accounts from the accounting records of the church. Our work cannot be relied on to identify the occasional omission or error, nor to disclose breaches of trust or statute, neglect or fraud which may have taken place and which it is the responsibility of the church to guard against. Subject to the above, we can confirm that the income and expenditure account for the year ended 31st December 2020 has been prepared in accordance with the books and records of the church and from information and explanations supplied to us.

This report is made to you, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to you that we have done so, and state those matters that we have agreed to state to you in this report and for no other purpose. To the fullest extent permitted by the law we do not accept or assume responsibility to anyone other than the parishioners for our work or for this report.



KB Accountancy & Bookkeeping Services Limited
11 Near Ridding
Gnosall
Staffordshire
ST20 0DP

Date: 2/2/2021

UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31st DECEMBER 2020

CLIENT APPROVAL CERTIFICATE

In accordance with the terms of engagement dated 15/10/2010 from KB Accountancy & Bookkeeping Services Ltd., we approve the financial statements for the period ended 31 December 2020 which comprise the Profit and Loss Account, the Balance Sheet and the related notes.

We confirm:

- a) We acknowledge our responsibility for the financial statements, including the appropriateness of the accounting basis set out in note 1;
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- c) To the best of our knowledge and belief, the accounting records reflect all the transactions entered into by us in the year covered by the financial statements; and year covered by the financial statements; and
- d) These financial statements may be submitted to HM Revenue & Customs in order that our Income Tax liability can be agreed

We acknowledge our responsibility for the financial statements, including the appropriateness of the accounting basis set out in note 1, and for providing KB Accountancy & Bookkeeping Services Ltd. with all information and explanations necessary for their compilation

Date: E. Hall

BETHEL CHRISTIAN CENTRE BALL GREEN

BALANCE SHEET

AS AT 31st DECEMBER 2020

	<u>DEC</u> <u>2020</u> £	<u>DEC</u> <u>2019</u> £
<u>CURRENT ASSETS</u>		
Sundry Debtors (Gift Aid)	2,000	2,000
Cash at Bank		
Current Account	52,065	28,322
Mission Account	2	2
Cash in Hand	20	20
	<u>54,087</u>	<u>30,344</u>

REPRESENTED BY

GENERAL FUND

Balance brought forward	30,344	28,388
Add Excess of Income over Expenditure	23,743	1,956
	<u>54,087</u>	<u>30,344</u>

BETHEL CHRISTIAN CENTRE BALL GREEN
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31st DECEMBER 2020

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	<u>Total</u> 2020 £	2019 £
INCOME					
Tithes and Offerings	66,945	-	-	66,945	57,412
Gift Aid / AOG	5,036	-	-	5,036	5,613
General Receipts	-	-	-	-	-
Funeral Gifts	-	-	-	-	-
	<hr/> 71,981	<hr/> -	<hr/> -	<hr/> 71,981	<hr/> 63,025
LESS EXPENDITURE					
Salaries	28,160	-	-	28,160	28,710
Gifts	9,972	-	-	9,972	8,615
Ministry Expenses	2,016	-	-	2,016	5,021
Utilities	6,350	-	-	6,350	2,688
Building Expenses	1,741	-	-	1,741	16,034
Sundry Expenses	-	-	-	-	-
	<hr/> 48,238	<hr/> -	<hr/> -	<hr/> 48,238	<hr/> 61,068
EXCESS OF (INCOME OVER EXPENDITURE)					
	<hr/> <hr/> 23,743	<hr/> <hr/> -	<hr/> <hr/> -	<hr/> <hr/> 23,743	<hr/> <hr/> 1,957

BETHEL CHRISTIAN CENTRE BALL GREEN
ANALYSIS OF EXPENDITURE
YEAR ENDED 31st DECEMBER 2020

	<u>DEC</u>		<u>DEC</u>	
	<u>2020</u>		<u>2019</u>	
	£	£	£	£
<u>SALARIES</u>				
T Leech	27,560		28,160	
T Leech – Travelling Expenses	600		550	
R Baggley	-		-	
		<u>28,160</u>		<u>28,710</u>
<u>GIFTS</u>				
A.O.G Annual Contribution	960		160	
Ministry Gift – LDO Gift	6,392		6,425	
B.Brewer	-		800	
K.Tipple	-		400	
Impact - Ministry/Sarah	-		600	
T.Leach Xmas Gift	2,590		200	
P.Weaver	-		-	
Other Gifts (Under £100)	30		30	
India Donation	-		-	
		<u>9,972</u>		<u>8,615</u>
<u>MINISTRY EXPENSES</u>				
Christian Copyright Licence/EIS	66		78	
Equipment / Repairs	341		110	
NCIS	13		-	
Blinds	-		1,260	
QPS Print	-		330	
Siemens	973		973	
Capital Expenditure -Camera Etc 2019	-		863	
Electrical	-		268	
Church Meal	-		-	
Other Expenditure	269		785	
Ball Green Ac	-		-	
Accountancy	354		354	
Flowers	-		-	
		<u>2,016</u>		<u>5,021</u>

BETHEL CHRISTIAN CENTRE BALL GREEN
ANALYSIS OF EXPENDITURE
YEAR ENDED 31st DECEMBER 2020

	DEC		DEC	
	<u>2020</u>		<u>2019</u>	
	£	£	£	£
<u>UTILITIES</u>				
Gas	885		1,165	
Water	409		409	
SOT CC / Skips	870		392	
Electricity	4,066		602	
Telephone	120		120	
	6,350		2,688	
 <u>BUILDING EXPENSES</u>				
General Expenses/Build Work	660		8,058	
Window Repairs and Cleaning	64		260	
Insurance	1,017		996	
CAD Architecture	-		6,720	
	1,741		16,034	
 <u>SUNDRY EXPENSES</u>				
Sundries	-		-	
	-		-	

BETHEL CHRISTIAN CENTRE BALL GREEN
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31st DECEMBER 2020

NOTES

1. The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis

2. Fixed assets retained for Church use include the freehold land and buildings at Ball Green which is not reflected in the accounts. Butters John Bee have recently indicated that this has a current value of around £120,000.

All other assets belonging to the Church are written off during the year the expenditure has been incurred. These include all church fixtures and furniture.