



**Explosion! The Altogether Club**

**Breakfast Club and After School Club**

**Retrace Centre**

**Sutton Road Primary School**

**Moor Lane**

**Mansfield**

**Notts**

**Ng18 5SF**

## Trustees Report

The trustees present their report and the accounts for the period 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023.

## Development, Activities and achievements during the year

- Planning for craft and experience activities in cultural events and yearly celebrations: Chinese New Year, Diwali, Poppy Day, Mother/Father's Day, Saints Days, Holi, Christmas, New Year, leavers cards/presents, holiday and seasons. Topical displays such as Space this year (in progress) Art gallery taken down.
- Children within club help and attend at school events: Valentine and Halloween discos. Summer and Christmas fares. Book Clubs.

- Parties to celebrate Christmas and Year 6 children leaving to go to Brunts. Activities and sports on the school field.
- Children access school computer packages: Times table Rockstars, Purple Mash, PPT activities.
- Film club nights, craft nights and use of the ICT suit have given variety to the children's activities.
- Toy donations have been made by parents.
- Questionnaires have been completed and parents are extremely happy with the provision provided.
- Staff gratefully received biscuits and chocolates at Christmas from parents.
- We still have a full bank of staff all mornings and afternoons as both clubs are currently thriving with attendees.
- The club is full and has a waiting list.

### Financial Activities and Affairs

- Charges paid by parent's fund staff wages, resources, food/snacks.
- 98% of parents pay bank transfer.
- 3 schemes are currently in action – CCG, University discount accounts, employment voucher scheme.

- Staff are still paid by cheque – we have requested if BACS could be actioned.
- Staff received pay rise in accordance to the National Living Wage.
- Kitchen is being planned for development.

Approved by the trustees on

28/02/2024 and signed on their  
behalf by:

N.C. Davis Trustee  
NICOLA DAVIES

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Reviewed by the Bureau of

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Initial by

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