



# Trustees' Annual Report for the period

		ABUNDANT LIFE CHRISTIAN CENTRE HOLMEWOOD							
		Period start date		Period end date					
		Day 1	Month	Year	T	Day 31	Month	Year 2022	
			APRIL	2021	o		MARCH		
<b>From</b>									

## Section A Reference and administration details

Charity name

TIBSHELF ROAD HOLMEWOOD CHESTERFIELD

Other names charity is known by

DERBYSHIRE

Registered charity number (if any)

Postcode

S42 5TA

Charity's principal address

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
L ROE	SENIOR LEADER		
E ROE	SENIOR LEADER		
T HAYWOOD	SENIOR LEADER		
J PARSONS	CHURCH COUNCIL		

- 1
- 2
- 3
- 4 -
- 5 -
- 6

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
nil	

**Description of the charity’s trusts**

Type of governing document	MODEL CONSTITUTION WITH TRUST DEED FOR LOCAL ASSEMBLIES
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by	APPOINTED BY CHURCH COUNCIL

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"><li>• policies and procedures adopted for the induction and training of trustees;</li><li>• the charity’s organisational structure and any wider network with which the charity works;</li><li>• relationship with any related parties;</li><li>• trustees’ consideration of major risks and the system and procedures to manage them.</li></ul>	<p>ORGANISATION STRUCTURE</p> <p>SENIOR LEADERS</p> <p>TRUSTEE</p> <p>A LARGE NUMBER OF DEDICATED DEPARTMENT LEADERS AND VOLUNTEERS THAT CO-ORDINATE SERVICES AND DEPARTMENTS</p> <p>THE AOG</p>
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**Section C Objectives and activities**

Summary of the objects of the charity set out in its governing document	See attached document, titled ‘Trustees Annual Report 2022
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**Summary of the main activities undertaken for the public benefit in relation to these objects (include section the statutory declaration that trustees have had regard to the guidance issued by Charity Commission on public**

See attached document, titled 'Trustees Annual Report 2022'  
See attached document, titled 'Trustees Annual Report 2022'

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Section D  
Achievements and performance**

**within this benefit) Summary of the main achievements of the charity during the year**

THE CHURCH AIMS TO MAINTAIN A CONTINGENCY OF £3000

## Section E Financial review

**Brief statement of the charity's policy on reserves**

NOT APPLICABLE

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

ALCC income comes in the form of voluntary contributions from the church members and congregation

Income from gift aid and small donations scheme

The church also raises funds through special offerings at times

- the charity's principal sources of funds (including any fundraising);
  - how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

The attached document titled 'Trustees Annual Report 2022 has been prepared to provide an insight into the charity.

## Section G Declaration

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

Elizabeth Roe

Leslie Roe

**Signature(s)**

E Roe CHAIR

*L Roe SENIOR LEADER*

## Report of the Trustees for the year ended 31 March 2022

**ALCC Family Church's** mandate is to outwork the Biblical principles of The Great Commission (Matthew 28:16-20) and the Great Commandment (Matthew 22:37-39) through a dedicated leadership team. We are intentional about positively impacting our local community through the biblical principles of Fellowship, Worship, Discipleship, Pastoral Care and Outreach.

**ALCC Family Church** embraces social inclusion and aims to reflect the community it serves. We are a multigenerational, and multi-cultural Church and we welcome everyone. The Church works hard to create a culture where everyone can feel, valued and accepted.

### **Church Building**

This year we have had new door to the entrance Hall and a new disabled ramp to the front door.

**Governance and Management** The trustees and Church council are responsible for making the major decisions regarding the formulation and implementation of the charity's aims and objectives, and for monitoring and controlling all its financial resources.

To fulfil their role, the trustees and council members held 6 meetings during the year.

Holmewood is a deprived area. The needs of the community are great many suffer with low self-worth many have been in abusive relationships; many live-in poverties and we have many one parent families.

**All our workers at ALCC are volunteers** 26 volunteers no one receives payment for running any of the mentioned groups below.

The Church leaders recognize that the volunteers and leaders of our many departments work very hard they care about our community and want to touch people lives with Gods love; they are so faithful and sacrifice their time and finances to do so. We appreciate them all and thank them for all their help without them the work would not be able go on.

**Main activities undertaken for the public benefit in relation to these objects this year were:**

**MUNCHKINS meet on a Tuesday morning 9. 15 am to 11am** school term only the children can enjoy soft play, craft activities, stories, singing, music and movement and healthy snacks, whilst the mums catch up over coffee and cake. This is a great place to meet other mums and to help, support and encourage each other.

**Dynamite Club 5-11 years old meet on Fridays at 6pm to 7.15pm** school term only A special club just for Kids we realise that having a dynamic children's work plays an important part in creating a place where everyone belongs. Children have fun together crafts, games, singing, football etc. We teach Christian principle, to care and respect each another and the community, to work together as a team. Our aim is to create a happy friendly and exciting place where kids can come along and have fun in a safe environment. Parents are invited to join us for coffee while the children enjoy their meeting. We are well established in our community and local school and have been running now for over 20 years.

**LIVING HOPE** we have a charity shop / food banks operating under the name of Living Hope.

The Charity shop in Holmewood is open Monday to Friday and sell donated clothing and Bric-a-Brac for the sole purpose of raising funds to buy ambient foods for the two Food Banks, to redistribute to the needy in our Area the Food Banks is located at Abundant Life Christian Centre Holmewood.

Most service users are referred to us for various reasons by Job Centres, Social Services ( All Departments) Schools, C.A.B. Mat Teams, Women's Aid, Social Housing and some are so desperate they just turn up, as they are not able to provide for their children due to difficult circumstances that have arisen in their lives. Covid brought an extra demand on our service this year and Thousands of parcels were distributed by a fantastic team of volunteers. Who worked selflessly in extremely difficult circumstances

**Counselling services** We have two qualified clinical and pastoral Counsellors available to the community at no costs to the client.

**Connect family service is held bi monthly**

We are very happy at the response from the community this service it is very well attended

**Church Prayer meetings Monday Friday Morning**

**We have continued to support the work at the orphanage in India** and Emmanuel has updated us by video calls and visits throughout the year to bring encouraging updates about the work there .and how the money is being spent it's a pleasure to be involved in such a great work. Covid has hit the area very hard this year and its been a very difficult time for all ..Financially we have been able to help with provision of new doors windows and gates to be replaced at the orphanage

**We hold two services on a Sunday**

The Church's ministry has continued throughout the year with regular services of worship, preaching and teaching. Alongside community-based efforts which have included messy church community barbeques, mothering Sunday Family services, Sunday lunches, firework display film nights and Easter and Christmas Gifts for home alone people in the village. Carol services Community carol service and jubilee celebrations

The trustees are delighted at the attendance at all the community focused departments, and we are encouraged that we are now attempting to reach every age group in our Local Community.

The trustees confirm that they have paid due regard to Charity Commission guidance on public benefit in deciding what activities to undertake. Achievements

**MEDIA USE AND COMMUNICATION** The Church has embraced a change in culture and has developed a strategy for raising awareness of the Church and its purpose through modern media and technology.

**We now record our services which go out on face book every Sunday**

At the height of the pandemic, we had between 2 to 300 watching our services which was very encouraging .

**Church website,**

The Church has also embraced the use of social media and the Church wants to make use of social networking sites.

**LEGALITIES:**

The Managing Trustees have developed a 'Compliance Matrix' to strengthen its governance.

**Child Protection and the Protection** In line with its responsibility for of Vulnerable Adults, all appropriate DBS checks were reviewed in 2021

**ALCC Church continued in its compliance with food safety standards**

**Related Party Transactions** No payments have been made to any trustee

The Trustees are committed to strategic development and succession planning to ensure the long term future of the Church and Charity.

The Church Council is maintaining planning for the long-term future of the Church seeking to train, develop and introduce new leaders and volunteers drawn from the membership, whilst also committed to succession planning and the preparation for the recruitment of a full or part-time paid leader at some future point.

This strategy is designed to provide natural succession and a contingency plan as the current leadership eventually retire.

**The trustees declare that they have approved the trustees' report above.**

Signed on behalf of the charity's trustees

Signature(s) *E Roe* Full name(s) Elizabeth Roe Position Chair, Date 11/9/22

Signature(s) *L Roe* Full name(s) Leslie Roe Position Senior Leader Date 11/9/22

ALCC 31/3/22				
Church EXPENDITURE		INCOME ALCC		
ALARM MAINTAINANCE	150	TITHES	Offerings	20993.66
AOG REGIONAL	385	GRANTS	Unrestricted	2905.78
CATERING	860.68	interest		0.14
COMPUTER	907.99			23899.58
COPYWRITE	179.83			
CHRISTMAS TREE	73.14			
ELECTRICITY	537.99			
EQUIPMENT	1780			
FLOWERS	15			
GAS	1894.11			
INTEGRA INSURANCE	1178.11			
MINISTRY GIFTS	2175			
MISSIONS	5901.74			
PHOTOCOPIER	952.77			
REFUSE	575.12			
REPAIRS + BUILDING	2317.36			
STATIONARY	59.14			
TELEPHONE WIFI	652.26			
THIRTYON DBS	129			
WATER RATES	57.6			
WEBSITE	350			
EXPENDITURE ALCC	21131.84			
LIVING HOPE FOOD BANK				
EXPENDITURE 31/3/2022		INCOME living hope		
RENT	6500.04	SHOP		13627.70



SHOP			DONATIO		
INSURANCE	254		NS		890.00
				Unrestrict	
VAN	2218.34		GRANTS	d	6202.60
TAX FOR CABIN	87.04				20720.30
UTI.					
WAREHOUSE	745.39				
FOOD	4611.16				
EQUIPMENT	1735.03				
INKIND DIRECT	97.92				
FARE SHARE	1767				
GIFT	389.98				
WORK	120				
BUISNESS.					
RATES	145.54				
COACH HIRE	120				
EXPENDITURE LIVING HOPE	18791.44				
	<b>BALAN</b>	<b>EXPENDI</b>	<b>INCO</b>	<b>AT THE BANK</b>	
	<b>CES</b>	<b>TURE</b>	<b>ME</b>	<b>1/4/2022</b>	
	12151.		23899.		
ALCC 27619160	79	-21131.84	44		14919.39
	1398.9				
ALCC 3224960	0		0.14		1399.04
	13550.		23899.		
ALCC TOTAL	69	-21131.84	58		16318.43
	20866.		20720.		
LIVING HOPE	49	-18791.44	30		22795.35
	<b>34417.</b>	<b>-</b>	<b>44619</b>	<b>39113.7</b>	
<b>grand total</b>	<b>18</b>	<b>39923.28</b>	<b>.88</b>	<b>8</b>	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name  
ABUNDANT CHRISTIAN  
CENTRE LIFE

**On accounts for the  
year  
ended**

31/3/2022

**Charity  
no  
(if any)**

1052239

**Set out on  
pages I report**

1-2

1-2(remember to include the page numbers of  
additional sheets)

to the trustees on my examination of the accounts of the above charity ("the  
Trust") for the year ended 31/3/2022

**Responsibilities and basis** As the charity's trustees, you are responsible for the  
preparation of the **of report** Accounts in accordance with the requirements of the Charities Act  
2011 ("the  
Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of  
the 2011 Act and in carrying out my examination, I have followed all the applicable Directions  
given by the Charity Commission under section 145(5)(b) of the Act. **Independent** [The  
charity's gross income exceeded £250,000 and I am qualified to

**examiner's statement** undertake the examination by being a qualified member of [insert  
name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material  
matters have come to my attention in connection with the  
examination (other than that disclosed below \*) which gives me  
cause to believe that in, any material respect:

- the accounting records were not kept in accordance with  
section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements  
concerning the form and content of accounts set out in the  
Charities (Accounts and Reports) Regulations 2008 other than  
any requirement that the accounts give a 'true and fair' view  
which is not a matter considered as part of an independent  
examination.

I have no concerns and have come across no other matters in  
connection with the examination to which attention should be

drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

H Pickering	<b>Date:</b>	11/9/22
HELEN PICKERING		

**Signed:**

**Name:**

**Relevant professional qualification(s) or body (if any):**

AATQB
6 CEMETRY ROAD CHESTERFIELD DERBYSHIRE

**Address:**

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## **Section B Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and

guidance for examiners).