

SPILSBY CHRISTIAN FELLOWSHIP

England & Wales · Charity number 1052165

Details

Status Registered

Legal form Other

Registered 1996-01-22

Register [View on the Charity Commission register](#)

Contact

Address Spilsby Christian Fellowship
The Pentecostal Church
Halton Road
Spilsby
Lincolnshire
PE23 5LA

Phone 01790752457

Email spilsbychristianfellowship@live.co.uk

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN RELIGION BY THE PROCLAMATION AND FURTHERANCE OF THE GOSPEL OF GOD

Activities: Religious services Sunday school Family all age service parent and toddler group Dads and kids group craft activity days Family fun days Family support Education and advise

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Recreation, Other Charitable Purposes
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE SPILSBY
- Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£191,705	£61,137	-	-
2023-12-31	£23,338	£29,744	-	-
2022-12-31	£27,880	£27,599	-	-
2021-12-31	£33,453	£25,952	-	-
2020-12-31	£15,137	£15,930	-	-

Trustees

Name	Role	Appointed
NIGEL TIMOTHY COE	Chair	2011-09-03
Deborah Barker-Brown		2024-02-18
Graham Kenneth Hand		2025-02-23
Judith Coe		2018-01-01
Sophie Alexandra Eve Chamberlaine		2019-01-20

SPILSBY CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1052165

Accounts



Trustee's Annual Report

January 2024 to December 2024

Reference & Administrative details..

Spilsby Christian Fellowship

Charity Reg Number – 1052165

**Registered Address – 20, Halton Road,
Spilsby,
Lincolnshire,
PE23 5LA**

**Trustee's serving during the year – Mr Nigel T Coe
Mrs Judith S Coe
Miss Sophie Chamberlain**

During the year Mrs Deborah Barker-Brown was also appointed trustee
And Mr Graham Hand was appointed trustee

There were no resignations in this period

Objectives and Activities – these have not altered

Spilsby Christian Fellowship serves the local community of Spilsby and it's surroundings, our constitution states, the aim of SCF is to benefit the public...

a) to advance the Christian faith in accordance with the statement in such ways or in such parts of the United Kingdom or the world as the church council from time to time may think fit

b) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods and services of any kind including the provision of counselling and support in such parts of the UK or the world as the church council from time to time may think fit

c) to advance education in such ways and in such parts of the UK or the world as the church council from time to time may think fit.

In a nutshell the overall aims of SCF remain - to relieve sickness and financial hardship and to promote and preserve good health, whilst helping to advance education, within our local community.

Changes...The activities the charity has undertaken during the year 2024 include a variety of face - face groups, community services and activities. Every service is accessible to ALL, and we continue to offer these with no need for referrals, although this year we have found local social services and schools have made a few referrals, which have led to us offering additional support. Our

Services are available to local people at no Financial Cost or occasionally for a small voluntary donation (primarily because the charity SCF has found people feel better paying a small contribution)

Services, Activities and Groups offered through 2024 include:-

Weekly services (predominantly term time)

- * Antenatal Support Groups - taking 2 different forms – our more formal “Mellow Bumps” and our practical “Preparing for Baby” through 2024 we ran 3 cohorts. Cohort 1 with 5 parents, Cohort 2 with 3 parents and Cohort 3 with 1 parent
- * “Come & Play Toddler Group” twice weekly on a Monday and Wednesday morning – with “Tots on Tour” our summer holiday programme
- * Baby Group – once weekly on a Tuesday morning
- * NEW montly – parent support group for parents of children with additional needs ran in partnership with Eresby Special School
- * Coffee n Chat – warm space, all welcome providing tea/coffee n cake and a friendly atmosphere
- * Youth Groups – weekly on a Friday evening – 2 groups 1 for primaries, 1 for secondaries
- * Sunday morning worship services, with Children’s Glu Club in the hallway

Support Services

- * Food bank plus care packs, cleaning products, baby sundries and sanitary supplies and FREE Surplus Food Trolley
- * School uniform bank
- * Household items/clothing and baby equipment as available

Occasional Events

- * Family fun days/events – Summer Holiday Activities including “Tots on Tour”
 - Easter trail
 - Christmas crafts
- * Fundraising events – Rummage Sales, Summer Fun Day, Christmas Fayre
- * Ladies social events occasionally

EXTRA's

*Christmas Stocking Appeal, in 2024 145 christmas gifts comprising of biscuits, sweets, savoury snacks, a family game, selection boxes and colouring packs were donated to families and individuals, referred by schools, support agencies and local groups to help improve their Christmas just a little

*Christmas Jumper Appeal – making pre-loved jumpers available at a low cost

*Support of “Children’s Hospital Pyjamas” the national charity which collects new pyjamas for children in hospital

Achievements & Performance – to include “impact your charity has in the local community” - NOTES -, transitional and deprived rural town

Summary of main achievements –

“Grant Applications & Refurbishments Galore”

2024 has been a year of change at the fellowship – whilst the management committee has been added to, the main people within the services at the fellowship have remained, however the building and premises have undergone dramatic change. Thanks to a grant from Lincs Grassroots fund, and some fundraising within the local community, a new suspended ceiling has been installed and the front and rear entrances have been adapted with ramps and updated to make them accessible for all, particularly parents with prams, those using mobility vehicles and those who may be unsteady on their feet. The front hallway has been given a makeover, with a coat of paint, new tiled flooring, fresh furnishing and the doors have been changed to ensure they all fit in and give a more modern feel, we have also been able to improve storage within the hall, to make it less cluttered and more streamlined – this all leads to a more welcoming entrance. A door-bell makes it safer and easier.

These improvements have not only improved accessibility, but they have made a big improvement to the aesthetics of the building, the hall looks brighter, lighter, warmer and the adaptations have improved the comfort of those attending groups, sessions – many comments have been made to support this. We hope that these improvements will also help reduce our heating bills, but this will take a while to assess. We look forward to continuing with these improvements as we alter the remaining older style toilet to 2 modern usable facilities in the new year.

In 2024 “Come & Play Toddler Group” still remains popular, and a valuable asset to the town according to families, schools and the town council. In 2024 we continued to see a good mix of families attend, including teen mums, grandparents, first time parents, foster families, kinship carers, from a variety of backgrounds sharing different experiences. At the beginning of the year each session averaged 15 families, in the autumn term increasing to 18 families and by the end of the year we were seeing 20 or so regular attendees. Our core group of regulars have now been coming for 3 or more years and often add an additional sibling during their time with us. New families attend from time to time, and often become keen members of the group, bringing friends and relatives along too. For many families attending our group is a literal “life saver” it gets them out of the house, offers opportunities to make friends and to access support on a number of parenting issues. Our now paid leaders (from July 2024) have countless testimonies of parents who value the care and friendship they have found through coming to the group – a new young mum, who attended our antenatal 1-1 session, and baby group, has just finished school, it’s been a tough time – but she is now studying at college and has popped her little one in daycare – she attributes her improved confidence saying “coming to group, gave me something to do, it helped me make friends and to push myself to do things, to make the future for my little one better” One of our regulars recently started full time school on his last day with us, mum was in tears.. “ive been coming for 4yrs, I don’t know what I’ll do when his brother goes to school too – tots is what we do, I’ll be lost without it”. Our group is special, our parents and children are special, there is a obvious care for one another, and each parent supports and welcomes new comers where they can, the atmosphere cant really be described, it needs to be experienced first hand. In 2024 Lincolnshire Family Hubs – have continued to see us as valuable partners in their offer to Lincolnshire Families and as such have offered support as funders who have provided us with resources for our under 2’s, feeding equipment and specific early years training. As part of this partnership members of their experienced early years teams have visited the setting on a number of occasions and each visit has been followed up with praise about our achievements, about the care and compassion we give, the varied activities and resources we provide and the feeling of “family” at our groups.

Many local families appreciate having opportunities in Spilsby – many do not drive and finding public transport to fit into sessions elsewhere is not easy. The experience, early years training and knowledge and value of our group leaders has been recognised and in July 2024 SCF was able to pay them for delivering

the service, this has served to ensure the groups continue to run, and parents are assured regular committed leaders with in depth early years experience, who recognise both parental and child needs and can support them in other ways if needed – hopefully before situations get to a head. Our experienced staff have also been able to write reports to further support additional needs and access more specific help, ie speech therapy or disability living

“Baby Group”

Our baby group has been well attended, with a core group of parents who have eagerly encouraged new parents to join. Sessions are relaxed and friendly, in 2024 following staff training, we began to introduce elements of PEEP (an early years programme focusing on building on the positive experiences parents give at home) into our sessions – focusing on a sung welcome, story and singing, sensory opportunities for babies, and information/discussion with parents to explore parenting, child development and care needs. One of the most important elements of our group is still the opportunity to just “be with” and “chat” to other parents.

“Youth Group”

Friday night Youth group continues, 2024 has been a bumper year with numbers at the primary session rising to 24 on average, and on a couple of sessions reaching 30 – many of our former tots childrens join us when they begin full time school and its good to have the continued link with these local families. Our evenings consist of games, crafts and learning opportunities, this year we have been able to offer a “first aid session” and a session on money awareness” archery and a fun music session with drums. It’s a pleasure to be able to offer new and different learning opportunities and experiences and we’ve noticed how far many of the children have come especially in their own self-esteem and confidence. The nurturing nature of the group and its regular committed leaders helps children settle quickly, become confident to join in and keen to attend. A number of our children are identified with special needs, many on the autistic spectrum and having a volunteer trained in these areas, is of such value, not only for all staff, but also helps parents to feel secure in leaving their children.

“Coffee n Chat”

Thursday Coffee Morning throughout 2024 has been varied in the amount of visitors, some sessions are busy others very quiet and there seems no rhyme or reason, but we have possibly been affected by the library hosting a coffee morning at the same time. Through some of 2024 we were fortunate to have “Lincs Digital” come along to some of our sessions, helping support local people with their digital, internet needs and queries.

“Church Services”

Church service attendance continues with around 12 to 14 regular worshippers, who meet together to pray, fellowship and learn together. Our family celebration services this year have brought along a couple of new families, but it is a bit disheartening to find these families are not able to commit to regular worship with us – we remain committed to finding ways to introduce families to God, but will not force this on them. We often find families facing tough times will ask for prayer and this is a privilege we are happy to oblige.

“Wrap around Services”

Once again overall the demand for food parcels continues to rise, although we notice pockets of time when less parcels are being requested – this appears in line with when the local schools provide “School holiday food vouchers”

Due to a couple of funding streams including funding from East Lindsey Household Fund, our regular collections and harvest donations from all the local schools this year we have been able to keep up with demand for food parcels and have been able to offer Sainsbury’s vouchers to allow people to buy fresh, meat and dairy produce, these in particular have been well received, and allow families to experience the “normality” of shopping for their own food, to suit their own personal needs. Families or individuals requesting a food parcel, also receive a personal care pack, as well as household supplies – washing powder, cleaning items, we are also able to supply baby goods should they be requested.

“Family Events”

2024 Easter Family Trail was another great success, an opportunity for us to share the real easter story, whilst discovering eggs and local areas... families loved the “live animals” we had on show especially the donkey and the chance to get out in the fresh air.

During the autumn – always such a busy time, we enjoyed a busy Harvest Festival and shared our annual jacket potato lunch, with regulars and visitors. The run up to Christmas was hectic, collecting items for our Christmas Pj appeal and our Christmas Stocking Appeal – this year we had made some adaptations, due to funding and time restrictions so generic gift bags were put together and distributed to the schools in the last week of term – this year we did experience one hiccup with a school whose member of staff who normally liaised with us was off on long term sick, but it was sorted. In 2024 145 stockings were gifted to families as well as older individuals referred to us. Our nativity service was popular and we relaunched our “Christmas Eve Surprises” which was a lovely small, gathering of music, story, fun activities and hot chocolate to get us in the mood for Christmas, this merged with our collection of Christmas surplus items for the food bank.

Future Plans

We would like to see our partnership with Lincolnshire Family Hubs continue and hopefully this will see toddler group volunteers accessing some further early years training, which will in turn enable us to offer parents and their children new opportunities and possibly parent training.

We would like to see works continue in the updating of the building – the 2nd toilet needs refurbishing, and this is due to be started in the new year. We would also like to make steps towards getting the “community rooms” back in use – although this is a long process and it is currently proving difficult to find local tradesmen available to give quotes.

Structure, governance and management

How trustees are appointed and trained

Trustees are appointed, by the current trustees meeting with them, discussing the roles and responsibilities of trustees, why they feel they want to be a trustee and what they can bring to the board, character references may be sought, and a vote is made on whether they are appointed.

Trustees may attend local training sessions as deemed necessary – these are often provided by LCYVS and other local agencies.

Spilsby Christian Fellowship

Come and Play Tots

Income and Expenditure Account for the year ending 31st December 2024

	<u>£</u>	<u>£</u>
<u>Income</u>		
Subscriptions	727.84	
Donations	133.99	
Day Trip	159.00	
	<hr/>	1,020.83
<u>Expenditure</u>		
Food	18.45	
Crafts	11.65	
Ice Cream	80.00	
Hire of Sandpit and Toys	43.34	
Gifts	38.21	
Resources	53.64	
Donations	80.00	
Parking Charge	1.00	
	<hr/>	(326.29)
<u>Excess of Income over Expenditure for the Year</u>		<hr/> <hr/> <u>694.54</u>

Spilsby Christian Fellowship

Church Accounts

Income and Expenditure Account for the year ending 31st December 2024

	£	£
<u>Income</u>		
Offerings	1,495.40	
Tithes	1,780.00	
Sum-Up Fundraising, Donations etc	3,992.81	
Grants	59,867.38	
Donations	4,784.79	
C.A.F.	250.00	
Rummage and Church Sales	6,155.80	
Smartie Fundraiser	50.00	
Coffee Mornings	648.90	
Easter Trail	710.00	
Paypal Sales	325.16	
Match Funding	50.00	
Youth Group	12.00	
Sale of Kitchen from Church House	650.00	
Sale of Church House	108,425.50	
	<hr/>	
		189,197.74
<u>Expenditure</u>		
Equipment Purchased	224.40	
Gas and Electric	2,618.93	
Water Rates	494.15	
Church House Rates	2,092.69	
Trinity Re-Use Rates	333.32	
Broadband	360.00	
Insurance	1,043.48	
Wages	10,753.42	
Nest Pensions	143.83	
Foodbank	662.34	
Storage Fees	1,296.00	
Accountancy and Payroll Fees	1,080.00	
Postage, stationery, printing and advertising	639.62	
Resources	1,084.64	
Subscriptions	242.72	
Food Safety Training	172.80	
Estate Agents Fees	420.00	
Solicitor Fees	300.00	
Land Registry Fee - Church House	1,386.80	
Christmas Stockings and Spending	1,594.09	
Grant Spending	7,692.74	
Easter Outreach	110.05	
Church Repairs	186.89	
Suspended Ceiling for Church	11,737.78	
Ramp for Church Access	10,383.40	
New Doors for Church	1,805.00	
Asbestos Survey	288.00	
Cupboards	805.00	
Kitchen for Church House	750.00	
Toilet Hire	40.00	
Sand for Tots	76.86	
Toiletries	101.16	
Miscellaneous	217.44	
	<hr/>	
		(61,137.55)
<u>Excess of Income over Expenditure for the Year</u>		<hr/> <u>128,060.19</u>

Spilsby Christian Fellowship

Summary of Income and Expenditure Accounts for the year ending 31st December 2024

	<u>£</u>	<u>£</u>
<u>Church Account</u>		
Income	189,197.74	
Expenditure	<u>(61,137.55)</u>	
<u>Net Profit</u>		128,060.19
<u>Come and Play Account</u>		
Income	1,020.83	
Expenditure	<u>(326.29)</u>	
<u>Net Profit</u>		694.54
<u>Youth Account</u>		
Income	563.87	
Expenditure	<u>(434.78)</u>	
<u>Net Profit</u>		129.09
<u>Building Account</u>		
Income	925.24	
Expenditure	<u>-</u>	
<u>Net Profit</u>		925.24
<u>Combined Net Profit for the Year</u>		<u>129,809.06</u>
<u>Net Increase in Available Funds</u>		<u>129,809.06</u>

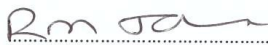
Spilsby Christian Fellowship

Summary of Income and Expenditure Accounts for the year ending 31st December 2024

Accountants Reports

We have prepared these accounts based on the information and explanations provided to us by the officers of the Spilsby Christian Fellowship, without carrying out an audit, and are of the opinion that they form a true and fair view of the financial situation at the accounting date.

The monies held in the bank accounts from the sale of the church house are ring-fenced to be spent on updating and improving the church community rooms. Also included within the bank accounts are monies received from the National Lottery to enable the funding of staff wages until July 2026.


.....

R M Johnson
for Dexter & Sharpe


.....

Date

Officers Approval

We approve these accounts and confirm that we have provided sufficient information and explanations to enable their preparation, and provide a true and fair view at the accounting date.

.....
Treasurer

.....
Officer

.....
Date

.....
Date

SPILSBY CHRISTIAN FELLOWSHIP
INCOME AND EXPENDITURE ACCOUNTS
FOR THE YEAR ENDING 31ST DECEMBER 2024

Dexter & Sharpe
Chartered Certified Accountants
26 Ida Road
Skegness
Lincolnshire
PE25 2AR

Spilsby Christian Fellowship

Movement in Funds for the year ending 31st December 2024

<u>£</u> 2023			<u>£</u> 2024
	<u>Bank Accounts</u>		
1,389.63	Treasurers Account	32,265.76	
6,718.47	Church House Account	5,792.28	
1,670.16	Instant Saver Building Account	100,815.40	
<hr/>		<hr/>	
9,778.26	Total Church Account Funds	138,873.44	
<hr/>		<hr/>	
1,540.08	Come and Play Account	2,339.22	
<hr/>		<hr/>	
11,318.34			141,212.66
	<u>Cash Accounts</u>		
100.30	Come and Play Account	9.20	
13.25	Youth Account	19.09	
<hr/>		<hr/>	
113.55			28.29
<hr/>		<hr/>	
11,431.89			141,240.95
<hr/> <hr/>			<hr/> <hr/>
<hr/> <hr/>	<u>Net Funds Available at the Year End</u>		<hr/> <hr/>
11,431.89			141,240.95

Spilsby Christian Fellowship

Building Account

Income and Expenditure Account for the year ending 31st December 2024

	<u>£</u>	<u>£</u>
<u>Income</u>		
Sales	560.30	
Interest	7.74	
ASTCO	205.70	
Tots	1.50	
Donation	150.00	
	<hr/>	
		925.24
<u>Expenditure</u>	None	
	-	
	<hr/>	
		-
<u>Excess of Income over Expenditure for the Year</u>		<hr/> <hr/>
		925.24

Spilsby Christian Fellowship

Youth Group

Income and Expenditure Account for the year ending 31st December 2024

	<u>£</u>	<u>£</u>
<u>Income</u>		
Subscriptions	455.00	
Tuck Shop	106.87	
Donations	2.00	
	<hr/>	
		563.87
<u>Expenditure</u>		
Tuck Shop, Food and Refreshments	266.92	
Gifts and Prizes	70.00	
Cleaning	24.00	
Stationery and Ink	10.10	
Resources	63.76	
	<hr/>	
		(434.78)
<u>Excess of Income over Expenditure for the Year</u>		<hr/> <hr/> <u>129.09</u>

Spilsby Christian Fellowship

Summary of Income and Expenditure Accounts for the year ending 31st December 2024

Accountants Reports

We have prepared these accounts based on the information and explanations provided to us by the officers of the Spilsby Christian Fellowship, without carrying out an audit, and are of the opinion that they form a true and fair view of the financial situation at the accounting date.

The monies held in the bank accounts from the sale of the church house are ring-fenced to be spent on updating and improving the church community rooms. Also included within the bank accounts are monies received from the National Lottery to enable the funding of staff wages until July 2026.


.....

R M Johnson
for Dexter & Sharpe


.....

Date

Officers Approval

We approve these accounts and confirm that we have provided sufficient information and explanations to enable their preparation, and provide a true and fair view at the accounting date.

.....
Treasurer

.....
Officer

.....
Date

.....
Date

SPILSBY CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1052165

Accounts



Trustee's Annual Report January to December 2022

Reference & Administrative details...

Spilsby Christian Fellowship

Charity Reg Number - 1052165

**Registered Address - Halton Road,
Spilsby,
Lincolnshire,
PE23 5LA**

**Trustee's serving during the year - Mr Nigel T Coe
Mrs Judith S Coe
Miss Sophie E**

Chamberlain

No new appointments or resignations during the year 2022

Objectives and Activities

Spilsby Christian Fellowship serves the local community of Spilsby and surrounding areas, our constitution states, the aim of the church is to benefit the public.

a) to advance the Christian faith in accordance with the statement in such ways or in such parts of the United Kingdom or the world as the church council from time to time may think fit

b) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods and services of any kind including the provision of counselling and support in such parts of the UK or the world as the church council from time to time may think fit

c) to advance education in such ways and in such parts of the UK or the world as the church council from time to time may think fit.

In a nutshell the overall aims of SCF are, to relieve sickness and financial hardship and to promote and preserve good health, whilst helping to advance education, within our local community.

The activities the charity has undertaken during the year 2022 include a range of groups, services and activities, accessible to ALL freely or for a small voluntary donation. These include:-

Weekly services (mainly term time)

- *"Come & Play Toddler Group" twice weekly on a Monday and Wednesday morning
- * Baby Group - once weekly on a Tuesday morning
- * Coffee n Chat - warm space, all welcome providing tea/coffee n cake and a friendly atmosphere
- * Youth Groups - weekly on a Friday evening - 2 groups 1 for primaries, 1 for secondaries
- * Sunday morning worship services, with Sunday school - Glu club

Support Services

- *Food bank plus care packs, cleaning products, baby and sanitary supplies and FREE Surplus Food Trolley
- *School uniform bank
- *Household items/clothing and baby equipment as available

Occasional Events

- *Family fun days/events - Summer days out
 - Easter trail
 - Light party
 - Christmas crafts

*Fundraising events - Rummage Sales

*Ladies social/craft/support nights

EXTRA'S

*Christmas Stocking Appeal

*Christmas Jumper Appeal

Achievements & Performance - to include "impact the charity has in the local community" - NOTES -, transitional and deprived rural town

Summary of main achievements - Over the year we have seen a number of families attend "Come & Play tots" with up to 15 families per session - many are now regulars and say it is a vital part of their week. The range of families attending is diverse, with mums, dads, grandparents and child carers and on a general basis everyone "mucks" in, helping out where they can and showing a real "care" for each other.

Each session provides a variety of "play stations" and a range of activities from role play, construction to messy play and Storytime - being in a rural area, it is important that families can access the high quality, consistent support our groups offer, this helps stop rural isolation and enables families to have "somewhere safe and stimulating to go" benefitting not only their children, but themselves too. It is good to see the parents' making friendships, supporting one another and to see how the children quickly "jell" together. Families attending these groups, benefit not only from the range of activities on offer, but also the knowledge of it's trained and experienced "early years" practitioner, who is on hand to support, answer questions, signpost and pick up on anxieties or concerns. Many attending these groups have commented about how it has helped their "mental health and well-being", whilst giving them vital "ideas" for encouraging their child's development and helped enhance their parenting knowledge, giving them confidence to try new things and for many giving them the skills and self-esteem to move onto work.

Likewise baby group has been well attended, parents enjoying the opportunities to socialise and learn about baby development, for their babies to experience a different range of quality resources, in a safe, friendly, non-judgemental environment and to be able to ask advice if needed.

We have found that many parents/carers attending these groups, have built up relationships with the volunteers at SCF, allowing

them to “offload” or seek support/ help as necessary. Often it is hard to admit you need help – but we find the stability of volunteers ensures families and individuals get to know us, and feel comfortable asking for the help, sometimes just by chatting a volunteer is able to ascertain need and can help (meaning the person does not have to ask) – this enables us to help relieve financial hardship, whether it be the need for a one off food parcel, due to a high car or household bill or more sustained help for a short period of time. Sometimes “personally knowing” our families and the individuals who access our “food trolley” means we can offer occasional treats “bunches of flowers” or “cakes” we have had donated – bringing a smile and sometimes tears.

A few Families and individuals accessing our services, have begun to attend church services and have shown an interest in the spiritual side of things, asking for prayer and asking about the Christian faith... we believe that it is our role to “share and show” – God’s love in a very real and practical way, offering encouragement and leading to God – only if the person indicates an interest” – We do not believe in pushing God at people, and respect their own opinions and beliefs.

The rise in the cost of living has meant more families have accessed the free food trolley, however we have had to limit usage due to the large fall in surplus foods we are able to collect, and also the drop in individual donations. We have noted that a number of different people are requesting parcels, many of whom are “working” or “self-employed” simply not earning enough to make “all ends meet” – these people fall through the net and cannot access any other “state” help. Many individuals are specifically requesting “care packs” shampoo, shower gel, sanitary products and toilet rolls, as these are simply not in their budget allowances – fortunately a bulk donation of these items has helped up meet these needs this year. Individuals accepting food parcels, have expressed gratitude and relief at being able to access support, and we note how often a few months later, when they are on their feet again, they are the ones who will donate to help supplies – saying “we helped when they needed help, so they want to show their appreciation and pass on the help to someone else”

During the Nov/Dec 2022 our “Christmas Stocking Appeal” was underway and with the help of local firms, individuals, and

charities – Tong Engineering, GCP industries, J&A International, and Neighbourly (M&S) donating funds and gifts, a team of voluntary “elves” were able to fill and deliver 130 stockings and gift bags – these went out to local individuals and families referred by local schools, adult and children services and professionals. Families were touched by the stockings and for many it made their Christmas a happier time.

Future Plans

Due to the keenness of local people supporting us by way of donating unwanted items, in April 2022 SCF took on an empty industrial unit in Alford and are in the process of getting this ready to open as a “social enterprise” enabling us to take in and encourage people to reuse items rather than build on “landfill”. The aim is to enable SCF to offer items for sale, raising funds for the charity whilst also supporting people’s needs for good quality item at reasonable prices – and gifting items (at no cost) where needed. It is hoped that “recycle, reuse craft sessions” will be run at the venue, educating, and giving people an opportunity to learn new skills and to enable them to repurpose items themselves – whilst also encouraging socialisation and support. We would also like to involve local adults with learning difficulties in the day-to-day work of the unit – which will be known as “Trinity Reuse” allowing us to give back, lifelong skills and to acknowledge the benefits working alongside others can have for everyone.

Financial Review

Our financial position is fairly good, and we had a surplus of £281 for the year and in all accounts, we have a total of £17,836.98 available.

Included in this is £10,810.96 in the Church house account, this is our contingency fund but will not be going up anymore as Church house is now empty with no rent coming in. It is hoped that Church house will be sold and the revenue that is received will pay for the work needed to the Community rooms, insulation, and heating options to the main Church building, possibly the installation of solar Pannels etc. this will make it much more efficient to run so the costs will much lower. The finer details are yet to be decided upon, we will have consultations with experts once we have funds available.

Day to day management

One of the Church trustees is normally at the church most days running or overseeing groups and only lives two doors down

How trustees are appointed and trained

Trustees are appointed, by the current trustees meeting with them, discussing the roles and responsibilities of trustees, why they feel they want to be a trustee and what they can bring to the board, an enhanced DBS check is carried out and character references may be sought, a vote is taken on whether they are to be appointed.

Trustees may attend local training sessions as deemed necessary - these are often provided by LCVYS and other local agencies.

They are also encouraged to access the charity commission website for guidance as well.

Trustees are as the constitution states from the church membership so will have an understand of what the Church's aims are and will be committed to the work of the Church already.

Trustees meet at least once a quarter to discuss the business of the Church and any issues that may have arisen.

Summary of Income and Expenditure Accounts for the year ending 31st December 2022

	£	£
<u>Church Account</u>		
Income	23,833.90	
Expenditure	<u>(26,095.04)</u>	
<u>Net Loss</u>		(2,261.14)
<u>Come and Play Account</u>		
Income	1,701.20	
Expenditure	<u>(831.88)</u>	
<u>Net Profit</u>		869.32
<u>Youth Account</u>		
Income	1,247.56	
Expenditure	<u>(672.11)</u>	
<u>Net Profit</u>		575.45
<u>Building Account</u>		
Income	1,097.89	
Expenditure	<u>-</u>	
<u>Net Profit</u>		1,097.89
<u>Combined Net Profit for the Year</u>		<u><u>281.52</u></u>
<u>Net Increase in Funds</u>		<u><u>281.52</u></u>

Church Accounts

Income and Expenditure Account for the year ending 31st December 2022

	£	£
<u>Income</u>		
Rental Income	5,350.00	
Offerings	1,340.16	
Tithes	2,760.00	
Sum-Up Fundraising, Donations etc	915.77	
Ebay Sales	249.00	
Donations	9,251.24	
Neighbourly Fund	1,000.00	
Bank Interest	15.73	
Picnic in the Park Donations	101.00	
House Clearance Sales	630.00	
Donation for Food Bank	52.00	
School Uniform Sales	2,169.00	
		23,833.90

Expenditure

Equipment Purchased	1,320.05	
Gas and Electric	6,680.05	
Water Rates	343.96	
Broadband	300.00	
Insurance	1,063.80	
Wages	3,779.39	
Easter Fundraiser	125.00	
Groundworks and Building Works	2,453.50	
Storage Fees	3,971.66	
Accountancy Fees	492.00	
Lease on Alford Unit	552.00	
Trip to the ARK	292.50	
Subscriptions	129.00	
ELDC Planning	234.00	
Sum-Up Machine	178.80	
Shop Fittings	572.21	
Christmas Stockings	2,750.98	
Fuel	284.06	
Adverts	20.00	
Miscellaneous	552.08	
		(26,095.04)

Excess of Expenditure over Income for the Year

(2,261.14)

Come and Play Tots

Income and Expenditure Account for the year ending 31st December 2022

	£	£
<u>Income</u>		
Subscriptions	841.00	
Donations	72.00	
Valentine Party	18.00	
Easter Fundraiser	430.50	
Trip to the ARK	172.00	
Family Fun Day	167.70	
		<u>1,701.20</u>
<u>Expenditure</u>		
Equipment	207.15	
Food	138.20	
Cleaning	32.75	
Outreach Activities	348.03	
Gifts	60.00	
Sundry Expenses	45.75	
		<u>(831.88)</u>
		<u><u>869.32</u></u>

Excess of Income over Expenditure for the Year

Youth Group

Income and Expenditure Account for the year ending 31st December 2022

	£	£
<u>Income</u>		
Subscriptions	904.90	
Tuck Shop	337.66	
Donations	5.00	
	<hr/>	
		1,247.56
<u>Expenditure</u>		
Tuck Shop, Food and Refreshments	424.68	
Equipment	57.81	
Resources	43.53	
Gifts	86.49	
Cleaning	9.60	
Morgan - Kickboxing	50.00	
	<hr/>	
		(672.11)
<u>Excess of Income over Expenditure for the Year</u>		<u><u>575.45</u></u>

Building Account

Income and Expenditure Account for the year ending 31st December 2022

	£	£
<u>Income</u>		
Sales	324.03	
Interest	0.48	
ASTCO	345.88	
The Ark	36.00	
Youth Club	31.00	
Donation	130.00	
Fundraising	30.50	
ELDC Grant	200.00	
	<hr/>	
		1,097.89

Expenditure

	<hr/>	
		-
		<hr/>
		1,097.89

Excess of Income over Expenditure for the Year

1,097.89

Movement in Funds for the year ending 31st December 2022

<u>£</u> 2021		<u>£</u> 2022
	<u>Bank Accounts</u>	
2,662.63	Treasurers Account	3,580.48
10,779.96	Church House Account	10,810.96
3,270.27	Instant Saver Building Account	1,183.17
<u>16,712.86</u>	Total Church Account Funds	<u>15,574.61</u>
<u>799.64</u>	Come and Play Account	<u>2,123.98</u>
17,512.50		17,698.59
	<u>Cash Accounts</u>	
42.96	Come and Play Account	77.94
<u>-</u>	Youth Account	<u>60.45</u>
<u>42.96</u>		138.39
<u>17,555.46</u>		<u>17,836.98</u>
<u>17,555.46</u>	<u>Net Funds Available at the Year End</u>	<u>17,836.98</u>

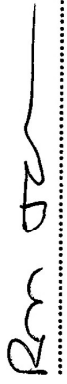
SPILSBY CHRISTIAN FELLOWSHIP
INCOME AND EXPENDITURE ACCOUNTS
FOR THE YEAR ENDING 31ST DECEMBER 2022

Dexter & Sharpe
Chartered Certified Accountants
26 Ida Road
Skegness
Lincolnshire
PE25 2AR

Summary of Income and Expenditure Accounts for the year ending 31st December 2022

Accountants Reports

We have prepared these accounts based on the information and explanations provided to us by the officers of the Spilsby Christian Fellowship, without carrying out an audit, and are of the opinion that they form a true and fair view of the financial situation at the accounting date.



R M Johnson
for Dexter & Sharpe

23.10.2023

Date

Officers Approval

We approve these accounts and confirm that we have provided sufficient information and explanations to enable their preparation, and provide a true and fair view at the accounting date.



Treasurer



Officer

26/10/23

Date

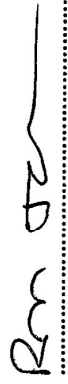
26/10/2023

Date

Summary of Income and Expenditure Accounts for the year ending 31st December 2022

Accountants Reports

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R M Johnson
for Dexter & Sharpe

23.10.2023

Date

Officers Approval

We approve these accounts and confirm that we have provided sufficient information and explanations to enable their preparation, and provide a true and fair view at the accounting date.



Treasurer



Officer

26/10/23

Date

26/10/2023

Date

SPILSBY CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1052165

Accounts

2021 @ Spilsby Christian Fellowship

Once again we started the year in National lockdown, but fortunately this time, we were still able to continue with our weekly church services, and with the baby support group – which had grown in popularity – parents being immensely grateful for the opportunity to get out with their babies and see other people.

Whilst services were regularly recorded to allow people to watch online, it was nice to see a few new faces join with our weekly worship – numbers were sitting at 12 adults most weeks

With many families and individuals struggling locally the demand for food parcels increased, fortunately the amount of food we were able to collect also increased, and we also had a volunteer who was able to take over one of the weekend collections – a great help.

As we were collecting larger amounts of food – lots of bread and salad products we also needed a way of distributing the excess surplus, before it went off, so it was not wasted, and so early in the year we decided to trial popping food stuff – close to date and best before onto a table outside the front of church... this proved very popular and meant food could be accessed by people throughout the day... the covid injections set up at the next door franklin hall meant more people were parking by the church and this meant food could benefit more people. Lots of comments from local people gave their support of this method of food distribution, people could pop up, take a loaf of bread and be on their way – it was easy, confidential and they did not have to ask for a full parcel, but could choose what they selected. In the summer of 2021 after chairs and tables which had been used had “disappeared” we were able to purchase a trolley which has been ideal to display the food – although now it does need a bit of love and attention.

Covid restrictions meant we couldn't carry out our normal “Easter Family Fun” but still wanting to provide something for local families we organised an “Easter Egg Trail” around Spilsby – something for all the family, which would also help people discover a bit about the reason we celebrate Easter... This ended up being a super day – cold, but fun and all our participants around 110

children and their adults had a great time, especially liking the “take away goody bag” with Easter Egg, treats, crafts and an Easter Booklet.

Helping with the rebuild and refurb we were able to have a few “outdoor” sales, including a couple of plant sales – kindly inspired by Karen Chapman Holland – who donated lots of “home grown” plants to help boost our funds. These were popular events, but also encouraged a few locals to volunteer their services and helped up develop relationships with local people.

Following the popularity of the cooking and baking packs we had been providing over lockdown and into 2021, in April we were given the opportunity by Tesco to offer a “Community cookery” course for 12 of our youth group members. Tesco's provided vouchers for each person to purchase ingredients for specific recipes chosen by Tesco... then for a number of weeks – Vicki and I delivered “online” cookery lessons to show how to create the dishes... it was a bit of a daunting

prospect, but well worth the effort and great to hear the responses – new recipes tried out, kids eating things they normally wouldn't and families making time to cook and eat together.

Tots resumed May 2021 – as a “book in” session on a Monday with Judith and a Wednesday with Vicki– starting slowly with 2 or 3 families, but gradually rising towards the end of the year when we were averaging 8 to 10 families on a Monday and 6 on a Wednesday. The tots year ended with a very popular “Spilsby Area” tots Christmas party at the fellowship, inviting in families from other toddler groups in the area – Partney, Halton, New Life and ourselves with activities and crafts being provided by all groups – 50 children and their parents attended and a good time was had by all – all agreed it would be good to do this again in the future...

Our school uniform bank continued to be a welcome support for local families, demand varies, but it is good that we are able to provide it and families appreciate being able to reduce their uniform bill by using the bank – both in Spilsby and Horncastle – the summer holidays as always kept us on our toes sorting, washing, storing and getting uniform out.

In September finally after pushing the start back a number of times we were able to get started again with youth group...from the start numbers were good, with an average of 12 primaries and 12 secondaries, by Christmas numbers had crept up to between 16 to 18 primaries and up to 15 secondaries. We have also managed to recruit some new volunteers with Hope volunteering as part of her Duke of Edinburgh Scheme and the addition of Jess as a young leader,

and a couple of adults who are willing to help out as and when needed – which is brilliant and an answer to prayer.

Messy church also returned and we were able to invite families in for our Light party in October.... So great to see families back having fun and joining in with one another..

November 2021 – the church appointed Vicki Ireland as a paid food bank worker, 8hrs a week to ease the workload on Judith and to ensure vital things like cleaning, stock rotation and the preparation and recording of food parcels was carried out more efficiently

Our annual Christmas Stocking Appeal was launched and letters were sent to local schools, community groups, children's and adult services and slowly referrals came in.... finally in the last few days requests totalled 122 – some for individuals living alone, others for families with up to 6 children.... Fortunately through donations from church members, the local community, schools and firms – Tong, GPC, the sale of “Christmas Jumpers”and individuals, vicki and I were able to fill and deliver the stockings in time for Christmas.

At this years Christmas Nativity – one of the highlights of my church year, it was lovely alongside the regular church members to welcome 8 or so families from our baby and toddler groups, a real community feel and we just pray that they learned something of the real meaning of Christmas and felt God's love for them...

Timeline of Rebuild and Refurb Project at Spilsby Christian Fellowship

Jan 2019 Project launched through Spilsby Standard – aiming to raise funds for the 2 phase project, side and rear extension, then the big build in place of portacabin

Feb 2019 – flooring taken up, levelled, laid back down and new carpets tiles laid in main hall

Sept to Dec 2019 – Mens toilet transformed into new disabled loo

11th March 2020 - Planning permission for side extension granted

Mid June 2020 – Building regs

12th July 2020 - Wynn begins digging the footings

9th August 2020 - Footings with mini digger – DAVE

12th Nov 2020 – Brickwork making slow progress

Delays due to weather, time and no helpers

2nd March 2021 – Brick work progressing

4th April 2021 – Most of brickwork completed

24th May 2021 – Geoff helps to put roof on

June 2021 – Internal doorways from church to extension made

July 2021 – end wall bricked up

August 2021 – brickwork and roof complete

1st Sept 2021 – move into side extension

9th October 2021 – move food racking and supplies into the new food bank

24th October 2021 – rip wall linings and carpet out of old food store

31st Dec 2021 – Kitchen units in

Spilsby Christian Fellowship

Summary of Income and Expenditure Accounts for the year ending 31st December 2021

Accountants Reports

We have prepared these accounts based on the information and explanations provided to us by the officers of the Spilsby Christian Fellowship, without carrying out an audit, and are of the opinion that they form a true and fair view of the financial situation at the accounting date.



R M Johnson
for Dexter & Sharpe

13/6/23

Date

Officers Approval

We approve these accounts and confirm that we have provided sufficient information and explanations to enable their preparation, and provide a true and fair view at the accounting date.



Treasurer



Officer

17/6/2023

Date

17/06/2023

Date

Spilsby Christian Fellowship

Movement in Funds for the year ending 31st December 2021

£			£
2020			2021
	<u>Bank Accounts</u>		
1,820.41	Treasurers Account	2,662.63	
6,318.55	Church House Account	10,779.96	
1,154.72	Instant Saver Building Account	3,270.27	
<hr/>		<hr/>	
9,293.68	Total Church Account Funds	16,712.86	
<hr/>		<hr/>	
1,385.50	Come and Play Account	799.64	
<hr/>		<hr/>	
10,679.18			17,512.50
	<u>Cash Accounts</u>		
39.48	Come and Play Account	42.96	
60.74	Youth Account	-	
<hr/>		<hr/>	
100.22			42.96
<hr/>		<hr/>	<hr/>
10,779.40			17,555.46
<hr/> <hr/>			<hr/> <hr/>
<hr/> <hr/>	<u>Net Funds Available at the Year End</u>		<hr/> <hr/>
10,779.40			17,555.46

Spilsby Christian Fellowship

Come and Play Tots

Income and Expenditure Account for the year ending 31st December 2021

		<u>£</u>	<u>£</u>
<u>Income</u>			
Subscriptions	515.10		
Donations	15.00		
	<hr/>		530.10
<u>Expenditure</u>			
Equipment	150.74		
Food	15.95		
Sundries	92.00		
Outreach Activities	164.96		
First Aid Course	30.00		
Church Electric	801.95		
	<hr/>		(1,255.60)
<u>Excess of Expenditure over Income for the Year</u>			<hr/> <hr/> <u>(725.50)</u>

Spilsby Christian Fellowship

Church Accounts

Income and Expenditure Account for the year ending 31st December 2021

	£	£
<u>Income</u>		
Rental Income	6,600.00	
Offerings	1,028.26	
Tithes	3,130.00	
Fundraising	8,358.49	
Raffles	67.50	
Donations	3,110.85	
Sales	1,335.50	
Bank Interest	0.19	
Building Fund Balance Introduced	9,401.52	
Plant Sales	421.10	
	<hr/>	
		33,453.41
<u>Expenditure</u>		
Equipment purchased	70.86	
Gas & Electric	5,191.90	
Water Rates	239.12	
Broadband	304.39	
Insurance	960.15	
Wages	285.12	
Administration Fees	37.00	
Easter and Building Fundraiser	1,335.00	
Groundworks and Building works	15,924.84	
Legal, Professional Fees and Subscriptions	276.11	
Storage Fees	591.82	
Accountancy Fees	-	
School Uniforms	103.60	
Building and Equipment repairs	181.89	
Foodbank purchases	210.68	
Miscellaneous	239.37	
	<hr/>	
		(25,951.85)
<u>Excess of Income over Expenditure for the Year</u>		<hr/> <hr/> 7,501.56

Spilsby Christian Fellowship

Summary of Income and Expenditure Accounts for the year ending 31st December 2021

	<u>£</u>	<u>£</u>
<u>Church Account</u>		
Income	33,453.41	
Expenditure	<u>(25,951.85)</u>	
<u>Net Profit</u>		7,501.56
<u>Come and Play Account</u>		
Income	530.10	
Expenditure	<u>(1,255.60)</u>	
<u>Net Loss</u>		(725.50)
<u>Youth Account</u>		
Income	-	
Expenditure	<u>-</u>	
<u>Net Profit</u>		-
<u>Combined Net Profit for the Year</u>		<u>6,776.06</u>
<u>Net Increase in Funds</u>		<u>6,776.06</u>

SPILSBY CHRISTIAN FELLOWSHIP
INCOME AND EXPENDITURE ACCOUNTS
FOR THE YEAR ENDING 31ST DECEMBER 2021

Dexter & Sharpe
Chartered Certified Accountants
10-12 The Terrace
Spilsby
Lincolnshire
PE23 5JR