

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name

Charity No
(if any)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Advancement of Christian religion, general charitable purposes, poverty relief, overseas aid.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of religious activities, donations to donations to local evangelism, including children's outreach and local food banks, donations made for relief of child poverty(street children and orphans)and education in Tanzania and Uganda.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are aware of their responsibilities to the primary users of the charity, and take into account their needs.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Church growing in depth of faith. Some new members have joined the church. Increased number of visitors due to location and publicity. Families benefit from holiday activities organised by the church. African children are being introduced to a safe living environment and are developing their Christian faith. Some are experiencing specific support, vocational training, are living independently and in employment. As a result, they are contributing to on-going mission projects. They have hope for their future and are helping to change their communities.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	Income over expenditure was £962. All funds for East Africa are sent immediately.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Due to global financial markets and unforeseen events, we require a reserve to ensure our property can be maintained and our work can continue.
Amount of reserves held	Para 1.22	£15000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	A largely aging congregation, the uncertainty of ongoing donations and increasing costs may impact on our ability to continue.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from interested individuals.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Aging congregation and global events.
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Have to be a member of the church, having attended for at least 6 months. Following prayer and discussion, current trustees approach people with particular or relevant skill sets which enhance the corporate effectiveness of the trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Settle Christian Fellowship
Other name the charity uses	
Registered charity number	1052053
Charity's principal address	Duke Street, Settle, North Yorkshire BD24 9AS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Doris Harper			
2	Denise Hayton	Secretary		
3	Robert Jones			
4	Mary Leahy			
5	Clarissa Joy Orwell			
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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

DENISE HAYTON

Full name(s)

Denise Hayton

Position (eg Secretary,
Chair, etc)

Secretary

Date

03 October 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Settle Christian Fellowship

1052053

Receipts and payments accounts

CC16a

For the period
from

01/01/2023

To

31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings general	10,569	-	-	10,569	11,957
Skipton BS Interest Acct #8078	355	-	-	355	59
Outreach fund Acct #8029	-	215	-	215	60
Mission East Africa offerings	-	21,884	-	21,884	9,482
Gift Aid Church	2,409	-	-	2,409	2,745
Gift Aid East Africa Fund	-	5,295	-	5,295	1,647
	-	-	-	-	120
	-	-	-	-	-
Sub total (Gross income for AR)	13,333	27,394	-	40,727	26,070
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,333	27,394	-	40,727	26,070
A3 Payments					
Pastors	4,780	-	-	4,780	4,780
Missionary	3,124	27,175	-	30,299	14,699
Admin	925	39	-	964	715
Utilities	1,260	-	-	1,260	990
Property Maintenance	868	-	-	868	290
Social exp	-	-	-	-	22
Training	-	-	-	-	20
Insurance/licences	1,312	-	-	1,312	1,056
Church socs	140	-	-	140	125
Equipment	139	-	-	139	-
	-	-	-	-	-
Sub total	12,548	27,214	-	39,762	22,697
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,548	27,214	-	39,762	22,697
Net of receipts/(payments)	785	180	-	965	3,373
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	21,827	2,625	-	24,452	21,079
Cash funds this year end	22,612	2,805	-	25,417	24,452