



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st March 2021

To 28th February 2022

Charity name: Dunswell Village Institute

Charity registration number: 1051925

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide or assist in the provision of facilities, in the interest of social welfare for recreation or other leisure time occupation of persons who have need of such facilities by reason of their youth, age, infirmity or disablement, poverty or social and economic circumstances with the objects of improving their conditions of life and to advance the education of children and young persons through leisure time activity so to develop their physical, mental and spiritual capacities that they may grow to maturity as individuals and members of society.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Charity continues to meet its objectives by providing the use of the facilities for a variety of people including Dunswell Academy, youth club and disabled group. In addition, the facilities are used by the public for various leisure time activities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have considered the Charity Commission's public benefit guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The facility continued to be utilised throughout the period by the school and local groups</p> <p>The youth club reopened in September 2021 to further support the local community</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Several grants were received to support the development of the youth club facility and ensure this continues to be provided for the local community. Cash reserves have increased by £14,132 for the year as a result of the grant income.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Cash reserves are held at a sufficient level to ensure the future viability of the charity and assets are maintained to a high standard. Particularly in that any exceptional costs do not hinder the charity in meeting its objectives each year.
Amount of reserves held	Para 1.22	Reserves £45,447
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	Institute
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Dunswell Village Institute
Other name the charity uses	
Registered charity number	1051925
Charity's principal address	Beverley Road Dunswell Hull HU6 0AD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Keith Warner	Chariman		
2	Susan Cockerton	Treasurer		
3	Kerry Fleming	Treasurer		
4	Catherine Barker			
5	Ros Jump			
6	Shelley Watson			
7	Sally Reveley			
8	Stuart Brown			
9	Joe Russell			
10	Elizabeth Brown			
11	Andrew Brown			
12	Barbara Hunt			
13	Alison Oxtoby			
14	Jonathan Palmer			
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>S. Watson</i>	
Full name(s)	Shelley Watson	
Position (eg Secretary, Chair, etc)	Trustee	
Date	24.12.2022	

Dunswell Village Institute

Charity number 1051925

Receipts and Payments accounts for the year end 28th February 2022

Receipts and payments

	2022 £	2021 £
Receipts		
Donations and grants	19,980	10,000
Hire of Sports Hall & equipment	9,977	13,790
Bank interest received	2	13
Other receipts	1,669	200
Total receipts	31,628	24,003

Payments

Staff costs	9,093	8,385
Utilities	2,421	2,175
Repairs and maintenance	2,179	1,951
Insurance	1,086	1,021
Printing and stationery	63	37
Legal and professional fees	1,136	-
Youth club expenses	627	-
Sundry expenses	141	96
	16,746	13,665
Asset purchases	750	1,482

Total payments

Net of receipts/(payments)	14,132	8,856
Cash funds last year end	31,315	22,459
Cash funds this year end	45,447	31,315

Statement of assets and liabilities

	2022 £	2021 £
Cash funds	45,447	31,315



Section A

Independent Examiner's Report

Report to the trustees/
members of

Dunswell Village Institute

On accounts for the year
ended

28th February 2022

Charity no
(if any)

1051925

Set out on pages

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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **28/ 02 / 2022**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

24/12/2022

Name:

Lee Watson

Relevant professional
qualification(s) or body
(if any):

Address:

Daffodil Cottage, Back Lane, Wold Newton, Drifffield, YO25 3YH