

Chapel House Christian Fellowship

Report of the Trustees for the year ended 31st March 2021

The Trustees present their report with the financial statements of the charity for the year ended 31st March 2021.

1. The name of the charity is **Chapel House Christian Fellowship**.
2. The Address of the charity is **3a Moor Road, Chorley, Lancashire. PR7 2LW**.
3. The charity functions under a Constitution with Trust Deed adopted by resolution of the Trustees on the 30th April 2006 and amended by a Resolution dated 13th October 2013 and now filed and recorded at the Central Register of the Charity Commission.
4. **The Charity Registration Number is 1051877.**
5. The objects of the Charity are for the benefit of the public:
 - a) to advance the Christian Faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;
 - b) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.
 - c) to advance education in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.
6. The Trustees of the Charity are:
Ian Moulton (Chairman & Minister).
Jennifer M. Farrimond (Secretary).
Paul Harrison (Treasurer).
Alan Durham
William Adelekan
7. The Trustees are appointed under the terms of the Managing Document (Constitution). The Trustees meet a minimum of four times in a year under the terms of the Trust Deed, but in practice they meet as often as required to consider matters put before them and the day-to-day business of the Church. The powers of the Trustees are in accordance with the Managing Document and are exercised only in promoting the Objects.
8. The Trustees receive no remuneration with the exception of Ian Moulton who, as a minority of the Board is permitted such remuneration under the terms of the Trust Deed.
9. The Trustees have a hands-on approach to the day to day running of the Charity, all having involvement in various aspects of the Church's work.
10. The Holding Trustees who hold the property in Trust are:
Ian Moulton.
Paul Harrison.
Ken Farrimond.
11. The Solicitors acting for the Charity are Geldards LLP, (Mr.S.Marshall), 21-22 Burns Street, Ilkeston, Derbyshire, DE7 8AA.
12. The Independent Examiner's Report on the Charity's Accounts is carried out by Peter Wilson FCA, Suite 12, Rockfield House, 512 Darwin Road, Bromley Cross, Bolton, BL7 9DX
13. The Charity's bankers are Royal Bank of Scotland.
14. Statement of the Trustees Responsibilities:
The Charities Commission requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the charity's affairs and of the profit or loss of the charity for that period. In preparing those financial statements, the trustees are required to:
 - i) select suitable accounting policies and then apply them consistently.
 - ii) make judgements and estimates that are reasonable and prudent.
 - iii) prepare financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business.
15. Review of the year
The Church's regular weekly programme included:
Sunday: Morning Worship, 10.30am; includes Sunday School for children aged 0-11 years.
Gospel Service, 6.30pm.
Tuesday: Prayer Group, 10.00am.
Thursday: Bible Study and Prayer Meeting, 7.30pm.
Monthly: An Open-Air Service is held in Chorley Town Centre, 10.00am.
The Church supported four missionary couples/organisations financially on a month by month basis as well as supporting other missionaries and organisations with financial gifts from time to time. The church has also helped support one young person through Bible College this year.
The Church remains committed to provide financial help and support for the needy both at home and overseas during the year and remains committed to helping people and organisations whose work is consistent with our Statement and Objects according to the Deed.
16. Valuation of Property.
The most recent valuation of the property carried out by Peter Gilkes & Co. for purposes of the Insurance Policy was submitted to the Trustees on the 14th February 2018 and valued the property at £310,000 (re-instatement value).
17. Insurance Policy.
The Church's Insurance Policy was renewed based on a re-assessment in 2018
18. Child Protection Policy.
All Children's Workers, Youth Workers and Trustees are subject to clearance through the Disclosure & Barring Service using the agency of Thirtyone: eight formally known as The Churches' Child Protection Advisory Service (CCPAS). The Church's Safeguarding Policy was reviewed and updated in 2016
19. Investment Policy
The Trustees have power to make investments at their discretion. At present all incoming funds are used to progress the objectives of the charity. Investment policy will be reviewed as the church develops.
20. Voluntary Help.
The Trustees are very grateful for the generous giving of the church members in terms of help, time and finances, without which the charity could not function as it does.

Signed on behalf of the Trustees of Chapel House Christian Fellowship



Ian Moulton

Chapel House Christian Fellowship

Draft Accounts for the 12 months April 2020 - March 2021

<u>Yr End</u> <u>Mar-20</u> £	<u>INCOME</u>	Note	<u>Yr End</u> <u>Mar-21</u> £	<u>Yr End</u> <u>Mar-20</u> £	<u>EXPENDITURE</u>	Note	<u>Yr End</u> <u>Mar-21</u> £
33,186.76	Tithes & Offerings		26,257.59	20,638.01	Pastorate		20,637.30
8,516.00	Gift Aid		8,357.66	5,005.32	Mortgage Payments		5,005.32
4,004.01	Faith Outreach		3,007.95	4,600.00	Missionaries	1	4,800.00
0.00	Christmas Appeal – Felix		825.00	468.00	Electricity		388.14
550.00	Felix – Kenya		626.00	736.24	Gas		1,132.59
1,719.44	Misc Income		717.12	270.60	Water		190.35
1,100.00	Gifts		3,950.00	380.27	Telephone & Internet		306.98
4,481.33	Bank balance b/fwd	3	10,467.17	647.83	Insurance		686.29
				94.49	Maintenance		0.00
				1,680.00	Loan Repayment		1,680.00
				3,162.71	New Equipment		1,504.40
				0.00	Outreach		10.00
				210.19	Sunday School		0.00
				1,100.00	Visiting Speakers		0.00
				4,096.71	Misc Expenditure	2	6,383.54
				10,467.17	Bank Balance c/fwd	3	11,483.58
<u>53,557.54</u>			<u>54,208.49</u>	<u>53,557.54</u>			<u>54,208.49</u>

(1) Missionaries

	£
Marta	2,400.00
Pastor Felix	1,200.00
Gospel for Asia	600.00
CWI	600.00
	<u>4,800.00</u>

Notes

(2) Misc Expenditure

	£
Pastor Felix	3,200.00
Asia Link (incl Minus 50)	1,300.00
Benevolent Fund	1,112.00
Misc Expenditure	190.78
CCLI	153.54
Bank Charges	152.00
ThirtyOneEight	129.00
PPE Equipment	96.22
Audit Fee	50.00
	<u>6,383.54</u>

Opening (3) Bank Balances

£		Closing
9,416.67	General	11,051.92
1,050.50	Faith Outreach	431.66
<u>10,467.17</u>		<u>11,483.58</u>

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Ian Moulton