

LEYLAND PENTECOSTAL FELLOWSHIP

TRUSTEES ANNUAL REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

CHARITY NO. 1051830

LEYLAND PENTECOSTAL FELLOWSHIP

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2024

	General Fund	Restricted Fund	Total	2023
Monetary assets				
Cash at bank – current accounts	40,442	-	40,442	52,443
Cash at bank – investment accounts	93,411	-	93,411	75,379
Cash in hand – Cash	34	-	34	51
Cash in hand – The Good Gift shop	391	-	391	355
Cash in hand – Friendship cafe	457	-	457	440
	<u>134,735</u>	<u>-</u>	<u>134,735</u>	<u>128,668</u>
Non-monetary assets				
Fixed assets				
The Charity's fixed assets which are stated at cost are maintained on a regular basis and are all in good condition.				
Property (purchased in 1992)	231,571	-	231,571	231,571
Property additions (2013 & 2014)	-	110,844	110,844	110,844
Property additions (2016)	-	34,166	34,166	34,166
Office furniture and equipment	8,103	-	8,103	6,320
Fixtures, fittings & equipment	36,347	-	36,347	36,347
Other assets				
Stock of books and gifts	114	-	114	182
Tax refund owing on gift aid receipts	2,964	-	2,964	2,465
Liabilities				
Accountancy owing	-	-	-	600
Gas and electricity owing	-	-	-	-

The accounts were approved by the full body of trustees on 18th May 2025

LEYLAND PENTECOSTAL FELLOWSHIP

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

	General Fund	Restricted Fund	Total	2023
Receipts				
Collections	31,876	-	31,876	22,897
Room Hire	1,220	-	1,220	2,891
Donations under Gift Aid	47,287	-	47,287	46,289
Tax refunds	13,323	-	13,323	14,336
Legacy	-	-	-	1,000
The Good Gift shop	37	-	37	14
Friendship café	4,821	-	4,821	3,616
Missionary	-	-	-	-
Miscellaneous income	160	-	160	200
Interest received	4,086	-	4,086	2,785
	102,810	-	102,810	94,028
Direct charitable expenditure (as per schedule)	95,164	-	95,164	94,504
Other expenditure				
Accountancy	1,578	-	1,578	1,116
	96,742	-	96,742	95,620
Net income (expenditure) for the year	6067	-	6067	(427)
Bank balances at 31 December 2023	128,668	-	128,668	129,095
Bank balances at 31 December 2024	134,735	-	134,735	128,668

Note: These accounts have been prepared on the Receipts and Payments basis and comply with the appropriate legal requirements for this basis to apply.

LEYLAND PENTECOSTAL FELLOWSHIP

SCHEDULE OF DIRECT CHARITABLE EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2024

	General Fund	Restricted Fund	Total	2023
Pastor's Salary & Pension	38,131	-	38,131	35,934
Training courses	-	-	-	567
Insurance	2,784	-	2,784	2,530
Light & heat	4,593	-	4,593	3,602
Cleaning	1,219	-	1,219	725
Water rates	620	-	620	434
Council tax	1,116	-	1,116	916
General repairs & maintenance	9,401	-	9,401	15,761
Refuse Collection	68	-	68	65
Printing, postage, stationery & advertising	177	-	177	347
Telephone & fax	890	-	890	1,817
Ministry gifts	375	-	375	425
Café expenditure	4,605	-	4,605	3,384
Catering	2,412	-	2,412	1,434
Missions & societies	22,210	-	22,210	20,525
Miscellaneous expenses	1,370	-	1,370	2,865
Licences & Subscriptions	1,510	-	1,510	1,511
Equipment	1,783	-	1,783	1,069
Sunday School	304	-	304	173
Legal Fees	1,599	-	1,599	420
	95,167	-	95,167	94,504

**INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS TO THE
TRUSTEES OF LEYLAND PENTECOSTAL FELLOWSHIP**

I report to the trustees on my examination of the accounts of Leyland Pentecostal Fellowship for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Act and that an independent examination is needed.

I report in respect of my examination of the Trustees' accounts carried out under s.145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5) (b) of the 2011 Act.

Independent examiners' statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed the examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by s. 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**ANDREW SIMM FCA
CHARTERED ACCOUNTANT
SMITH & GOULDING LTD
4 SOUTHPORT ROAD
CHORLEY
LANCASHIRE PR7 1LD**

Dated:

4/6/2025

LEYLAND PENTECOSTAL FELLOWSHIP
TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024

Charity name: Leyland Pentecostal Fellowship

Other names: Leyland Pentecostal Church

Registered charity number: 1051830

Charity's principal address: Broad Street, Leyland Lancashire PR25 2FT

Names of charity trustees:

Mr Mark Philip Gabriel
Mr John Lawrence Hamer
Mr John Makinson
Mr Keith Southworth
Mr Robert William Thompson

Names and addresses of advisors:

Bank	Royal Bank of Scotland	Drummond House Redheughs Avenue Edinburgh
Accountant	Smith & Goulding Ltd	4 Southport Road Chorley Lancashire PR7 1LD

Structure, governance and management

Type of governing document: Trust deed adopted 8th August 1993 as amended by deed dated 13th April 2016.

How the charity is constituted: Association comprising Church members

Trustee selection methods: Trustees are proposed by members and selected and approved by the existing church council as and when deemed necessary.

Additional governance issues: The Church Council is comprised of the Elders (Pastoral Oversight) Deacons and Treasurer. The quorum of the Council is 50%.

The church is a member of the Evangelical Alliance

The Church Council carries out periodic risk assessments and reviews and implements the necessary actions arising.

LEYLAND PENTECOSTAL FELLOWSHIP

TRUSTEES' ANNUAL REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

Objectives and Activities

Objects of the charity:

The advancement of the Christian Religion by proclamation and furtherance of the gospel of the Lord Jesus Christ.

Such other charitable purposes as shall further the attainment of the above.

Furtherance of other charitable work, consistent with the above.

Summary of the main activities:

The Church consistently teaches and promotes Biblical Christianity, through its main services and wider outreach.

A fortnightly Friday Friendship Café is open to the public as part of our outreach to the community and provides a low-cost nutritious meal in a warm and friendly environment. We also provided rooms in the Church for an AL-Anon group and Prophetic Witness Movement International.

Summary of main achievements:

The word of God is taught in the various weekly meetings and the gospel faithfully preached, particularly at our "Sunday at Six" meeting. Fellowship has been promoted through various formal and informal meetings, post-meeting refreshments and periodic Sunday lunches. We continue to utilise Zoom to allow the meetings to be made available to those who are no longer able to attend the meetings in person.

The Sunday ministry of the Word and bible studies are uploaded to the Church's YouTube channel, thus reaching a wider audience.

The Sunday School work demonstrated further encouraging growth during the year.

The faithful ministry and pastoral care of our Pastor Ian Winstanley have been greatly appreciated.

The Church continues to support several missionary agencies and has contributed to those agencies to promote Christian teaching both at home and abroad.

The Church actively supports children's homes and wider mission in both India and the Philippines. Total giving from Church funds to other charitable missions during the year amounted to £22,210.

LEYLAND PENTECOSTAL FELLOWSHIP

TRUSTEES' ANNUAL REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

Financial review:

We are grateful to all our members and visitors for their generous support and faithful giving. We appreciate the contribution that the Gift Aid scheme makes to the financial wellbeing of the Church. The church showed a surplus on the general fund on the year of £6,067 compared to a deficit of £427 in 2023.

Many and varied contributions continue to be made by our members in terms of time, effort and labour across a whole range of activities. The value of such voluntary service is incalculable but invaluable to the smooth and efficient running of our church and we are extremely grateful for all the support shown.

Reserves:

Cash at bank and in hand on the general fund was £134,735, this is unrestricted and is held in order to meet future expenditure.

Declaration

The trustees declare that they have approved the trustees' report above.

Approved by the full body of Trustees on 18th May 2025