



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	01	2023	To	31	12	2023

Section A Reference and administration details

Charity name Calvary Church Macclesfield

Other names charity is known by Calvary Church And Christian Centre

Registered charity number (if any) 1051799

Charity's principal address 2 Merebrook Road

Macclesfield

Postcode SK11 8RH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gary Holdcroft	Pastor & Elder		
2	Simon Balderson	Treasurer & Elder		
3	Barbara Regan	Secretary & Elder		
4	Jennifer Holdcroft	Elder		
5	James Newns	Elder		
6	Jindra Newns	Elder		
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Other names change is shown by	Object shown in this image
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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Church Council

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Year	Editor	Editor	Editor
1	Barbara Hogan	Barbara Hogan	Barbara Hogan
2	Janet Holcomb	Janet Holcomb	Janet Holcomb
3	James Hynes	James Hynes	James Hynes
4	James Hynes	James Hynes	James Hynes
5	James Hynes	James Hynes	James Hynes
6	James Hynes	James Hynes	James Hynes
7	James Hynes	James Hynes	James Hynes
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11	James Hynes	James Hynes	James Hynes
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15	James Hynes	James Hynes	James Hynes
16	James Hynes	James Hynes	James Hynes
17	James Hynes	James Hynes	James Hynes
18	James Hynes	James Hynes	James Hynes
19	James Hynes	James Hynes	James Hynes
20	James Hynes	James Hynes	James Hynes

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of the Christian religion and other charitable purposes that further the attainment of the above.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Church services and pastoral work.

Outreach events and activities.

Discipling and teaching of members.

Weekly youth meetings (Kids Club ages <11s & Impact ages 11-15).

Various weekly meetings for local residents.

Trustees are aware and are guided by the relevant Charities Commission guidelines on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Church is not involved in grant making.

The merits of each activity are considered against investment required before proceeding.

Most of the Church's activities rely on volunteers to run.

Summary of the main achievements of the charity during the year

The Church continued its wide range of ministries through 2023 from its site at Merebrook Road, with a mixture of online and in person activities as appropriate.

Gary Holdcroft continued overall leadership with the same team of elders as 2022 plus additional elders Samuel Owusu-Ware and Samantha Happy.

Simon Balderson continued in the role of Treasurer.

The following main ministries were operated throughout 2023:

A wide range of Christian discipling for all ages including Sunday morning meetings.

Weekly Impact youth ministry for ages 11-15.

Weekly Kids Club ministry for ages 5-11.

Weekly teaching meetings for all ages.

Monthly womens support group for all ages.

Weekly food bank for local community.

Weekly mums & tots group for local mums.

Section E

Financial review

Brief statement of the charity's policy on reserves

The policy is to maintain a minimum level of reserves approximately equal to 6 months revenues to allow for contingencies such as an unexpected drop in membership levels, any higher contributors leaving, unexpected costs occurring or other events outside the Charity's control.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Simon Balderson

Position (eg Secretary, Chair, etc)

Treasurer

Date

30/10/2024

Signed on behalf of the charity's trustees The trustees declare that they have approved the charity's report.	
Full name(s) Position (eg Secretary, Chair, Treasurer, etc)	Signature(s)
Date	(Stamp)

Further financial review details (Optional information)	
You may choose to include additional information, where relevant about:	
<ul style="list-style-type: none"> the charity's principal sources of funds (including any fundraising); how expenditure has supported the key objectives of the charity; investment policy and objectives including any ethical investment policy adopted. 	

Details of any funds maintained in deficit	
The policy is to maintain a minimum level of reserves equivalent to 12 months' running costs to allow for contingencies such as an unexpected drop in income, leaving any surplus to fund the charity's current projects.	

Chief statement of the charity's policy on reserves	
The policy is to maintain a minimum level of reserves equivalent to 12 months' running costs to allow for contingencies such as an unexpected drop in income, leaving any surplus to fund the charity's current projects.	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name: Calvary Church

No: 1051799

Receipts and payments accounts

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For the period
from

Period start date
01/01/2023

To

Period end date
31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings	6,844	-	-	6,844	4,752
Donations (non gift aid)	26,163	-	-	26,163	29,589
Gift aid donations	45,678	-	-	45,678	40,765
Gift aid tax rebate	12,270	-	-	12,270	8,436
Interest	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	90,955	-	-	90,955	83,542
A2 Asset and investment sales, (see table).					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	90,955	-	-	90,955	83,542
A3 Payments					
Pastor related costs	39,325	-	-	39,325	31,608
Donations and subscriptions	650	-	-	650	173
Church tithe	16,143	-	-	16,143	7,850
Teaching materials & admin costs	966	-	-	966	928
Outreach events	-	-	-	-	1,247
Building improvements & equipment	10,467	-	-	10,467	15,441
Building running costs	24,958	-	-	24,958	20,310
	-	-	-	-	-
	-	-	-	-	-
Sub total	92,509	-	-	92,509	77,557
A4 Asset and investment purchases, (see table)					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	92,509	-	-	92,509	77,557
Net of receipts/(payments)	- 1,554	-	-	- 1,554	5,985
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	36,047	-	-	36,047	30,062
Cash funds this year end	34,493	-	-	34,493	36,047

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank accounts	34,058	-	-
	Building society accounts	435	-	-
		-	-	-
	Total cash funds	34,493	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Church building at 2 Merebrook Rd, SK11 8RH	Unrestricted	-	500,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Mortgage on 2 Merebrook Rd, SK11 8RH with Stewardship	Unrestricted	-	Paid off 12/2023
	Interest free loan agreement with C Davies	Unrestricted	3,300	No date
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	S.Balderson	Simon Balderson	14/09/2024	
			30/10/2024	