



# Trustees' Annual Report for the period

Period start date				Period end date			
From	01	01	2022	To	31	12	2022

## Section A

## Reference and administration details

Charity name

Calvary Church Macclesfield

Other names charity is known by

Calvary Church And Christian Centre

Registered charity number (if any)

1051799

Charity's principal address

2 Merebrook Road

Macclesfield

Postcode SK11 8RH

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gary Holdcroft	Pastor & Elder		
2	Simon Balderson	Treasurer & Elder		
3	Barbara Regan	Secretary & Elder		
4	Jennifer Holdcroft	Elder		
5	James Newns	Elder		
6	Jindra Newns	Elder		
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## Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Address

Type of adviser	Name	Address

Other names charity is known by	Expiry Date of Current Cycle
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## Structure, governance and management

(eg. appointed by, elected by)

Constitution
Trust
Appointed by the Church Council

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Objectives and activities

The advancement of the Christian religion and other charitable purposes that further the attainment of the above.



**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Church services and pastoral work.

Outreach events and activities.

Discipling and teaching of members.

Weekly youth meetings (Kids Club ages <11s & Impact ages 11-15).

Various weekly meetings for local residents.

Trustees are aware and are guided by the relevant Charities Commission guidelines on public benefit.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Church is not involved in grant making.

The merits of each activity are considered against investment required before proceeding.

Most of the Church's activities rely on volunteers to run.

**Summary of the main achievements of the charity during the year**

The Church continued its wide range of ministries through 2022 from its site at Merebrook Road, with a mixture of online and in person activities as appropriate.

Gary Holdcroft continued overall leadership with the same team of elders as 2021.

Simon Balderson continued in the role of Treasurer.

The following main ministries were operated throughout 2022:

A wide range of Christian discipling for all ages including Sunday morning meetings.

Weekly Impact youth ministry for ages 11-15.

Weekly Kids Club ministry for ages 5-11.

Weekly teaching meetings for all ages.

Monthly womens support group for all ages.

Weekly food bank for local community.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The policy is to maintain a minimum level of reserves approximately equal to 6 months revenues to allow for contingencies such as an unexpected drop in membership levels, any higher contributors leaving, unexpected costs occurring or other events outside the Charity's control.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Simon Balderson

Position (eg Secretary, Chair, etc)

Treasurer

Date

29/10/2023

<p><b>Further financial review details (Optional information)</b></p>		<p><b>Details of any funds materially in deficit</b></p>	<p><b>Brief statement of the charity's policy on reserves</b></p>
<p><b>You may choose to include additional information, where relevant about:</b></p> <ul style="list-style-type: none"> <li>• the charity's principal sources of funds (including any fundraising)</li> <li>• how expenditure has supported the key objectives of the charity;</li> <li>• investment policy and objectives including any ethical investment policy adopted</li> </ul>		<p><b>Notes</b></p>	<p>The policy is to maintain a maximum level of reserves of approximately 6 months' expenses to allow for contingencies and to ensure that the charity is able to meet its obligations. The policy is to ensure that the charity's reserves are not used for any other purpose and that the charity's reserves are not used for any other purpose.</p>
<p><b>Signed on behalf of the charity's trustees</b></p>			
<p><b>Full name(s)</b> Simon Belcher</p>		<p><b>Signature(s)</b></p>	
<p><b>Position (eg Secretary, Chair, Treasurer etc)</b></p>		<p><b>Date</b> 20/10/2012</p>	
<p><b>The trustees declare that they have approved the trustees' report above</b></p>			



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name: Calvary Church

No: 1051799

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/01/2022

To

Period end date  
31/12/2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Offerings	4,752	-	-	4,752	5,010
Donations (non gift aid)	29,589	-	-	29,589	14,360
Gift aid donations	40,765	-	-	40,765	28,976
Gift aid tax rebate	8,436	-	-	8,436	8,950
Interest	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>83,542</b>	<b>-</b>	<b>-</b>	<b>83,542</b>	<b>57,296</b>
<b>A2 Asset and investment sales, (see table).</b>					
None	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>83,542</b>	<b>-</b>	<b>-</b>	<b>83,542</b>	<b>57,296</b>
<b>A3 Payments</b>					
Pastor related costs	31,608	-	-	31,608	28,051
Donations and subscriptions	173	-	-	173	3,017
Church tithe	7,850	-	-	7,850	5,983
Teaching materials & admin costs	928	-	-	928	1,323
Outreach events	1,247	-	-	1,247	81
Building improvements & equipment	15,441	-	-	15,441	-
Building running costs	20,310	-	-	20,310	16,789
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>77,557</b>	<b>-</b>	<b>-</b>	<b>77,557</b>	<b>55,244</b>
<b>A4 Asset and investment purchases, (see table)</b>					
None	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>77,557</b>	<b>-</b>	<b>-</b>	<b>77,557</b>	<b>55,244</b>
<b>Net of receipts/(payments)</b>	<b>5,985</b>	<b>-</b>	<b>-</b>	<b>5,985</b>	<b>2,052</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>30,062</b>	<b>-</b>	<b>-</b>	<b>30,062</b>	<b>28,010</b>
<b>Cash funds this year end</b>	<b>36,047</b>	<b>-</b>	<b>-</b>	<b>36,047</b>	<b>30,062</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank accounts	35,613	-	-
	Building society accounts	435	-	-
		-	-	-
	<b>Total cash funds</b>	<b>36,048</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Church building at 2 Merebrook Rd, SK11 8RH	Unrestricted	-	500,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Mortgage on 2 Merebrook Rd, SK11 8RH with Stewardship	Unrestricted	5,738	
	Interest free loan agreement with C Davies	Unrestricted	9,300	No date
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	S.Balderson	Simon Balderson	14/10/2023	
			29/10/2023	





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Calvary Church

**On accounts for the year  
ended**

31/12/2022

**Charity no  
(if any)**

1051799

**Set out on pages**

Page 1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

19/10/23

**Name:**

Gareth Glenville Davies

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA (Retired)

**Address:**

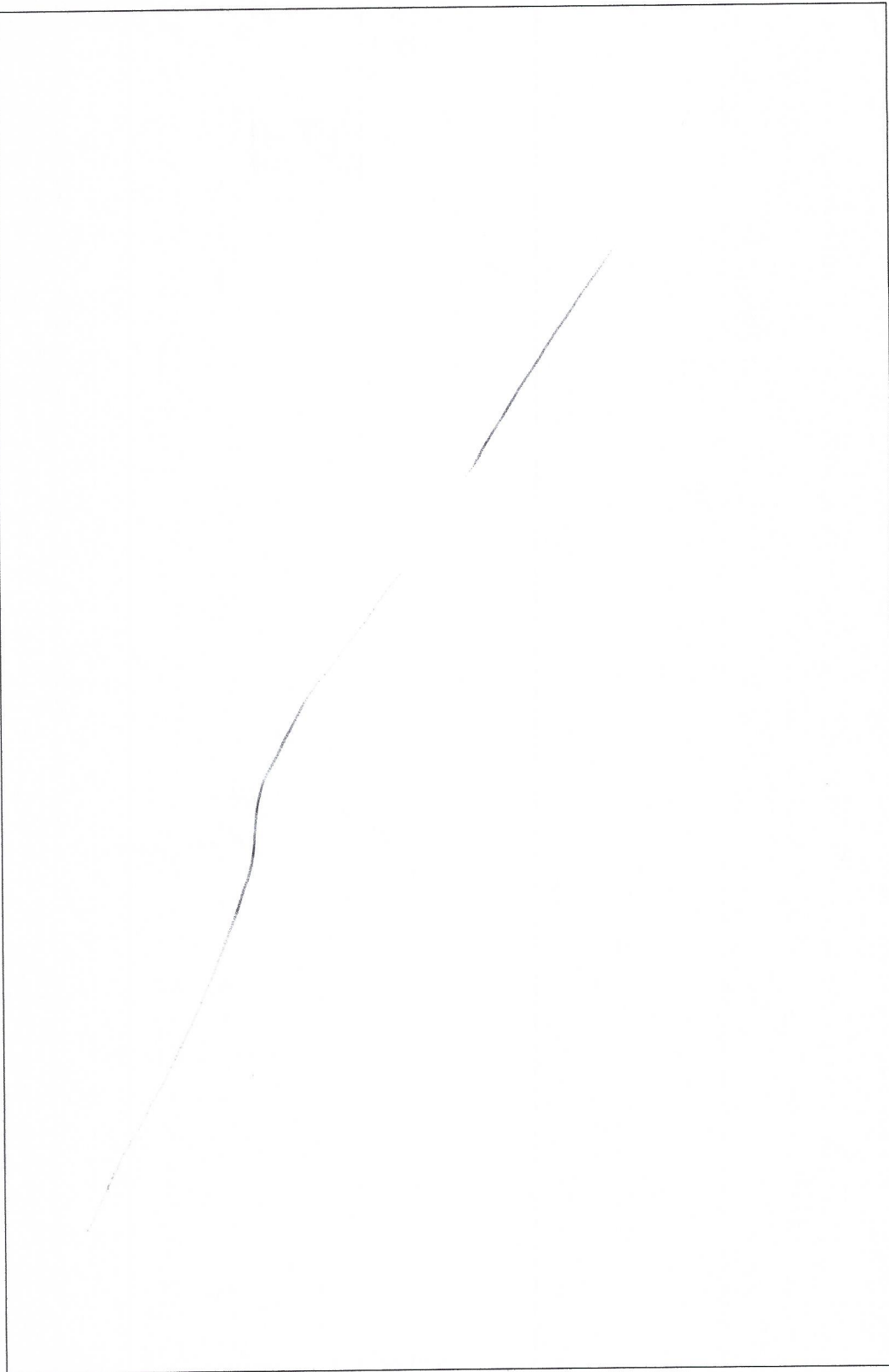
60 Heron Way

Sandbach, Cheshire

CW11 3AU

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large rectangular box for disclosure, containing a faint, curved line.