



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01 Jan 2021** Period start date To **31 Dec 2021** Period end date

Charity name: **Calvary Church Macclesfield**

Charity registration number: **1051799**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of the Christian religion and other charitable purposes that further the attainment of the above.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Church services and pastoral work Outreach events and activities Discipling and teaching of members Weekly youth meetings (Kids Club ages <11s & Impact ages 11-15) Various weekly meetings for local residents
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees are aware and are guided by the relevant Charities Commission guidelines on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Church is not involved in grant making.
Policy on social investment including program related investment	Para 1.38	The merits of each activity are considered against investment required before proceeding
Contribution made by volunteers	Para 1.38	Most of the Church's activities rely on volunteers to run
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Church continued its wide range of ministries through 2021 from its site at Merebrook Road, with a mixture of online and in person activities as appropriate. Gary Holdcroft continued overall leadership with the same team of elders as 2020. Simon Balderson continued in the role of Treasurer.</p> <p>The following main ministries were operated throughout 2021:</p> <p>A wide range of Christian discipling for all ages including Sunday morning meetings</p> <p>Weekly Impact youth ministry for ages 11-15</p> <p>Weekly Kids Club ministry for ages 5-11</p> <p>Monthly teaching meetings for all ages</p> <p>Monthly womens support group for all ages</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity remains in a robust financial position having balanced the books with a small surplus for the year and adequate reserves in place.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The policy is to maintain a minimum level of reserves approximately equal to 6 months revenues to allow for contingencies such as an unexpected drop in membership levels, any higher contributors leaving, unexpected costs occurring or pandemics!
Amount of reserves held	Para 1.22	£30,062.
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	There were no funds in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Offering gifts from members and visitors Gift Aid and Small Donations Scheme tax rebates Gifts from external users of the church building
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	n/a
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by the Church Council

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Calvary Church Macclesfield
Other name the charity uses	Calvary Church and Christian Centre
Registered charity number	1051799
Charity's principal address	2 Merebrook Road Macclesfield SK11 8RH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gary Holdcroft	Pastor & Elder		
2	Simon Balderson	Treasurer & Elder		
3	Barbara Regan	Secretary & Elder		
4	James Newns	Elder		
5	Jindra Newns	Elder		
6	Jennifer Holdcroft	Elder		
7				
8				
9				
10				
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16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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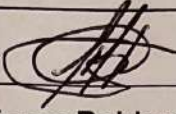
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Simon Balderson	
Position (eg Secretary, Chair, etc)	Treasurer & Elder	
Date	29 th October 2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name: Calvary Church

No: 1051799

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2021

To

Period end date
31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings	5,010	-	-	5,010	4,451
Donations (non gift aid)	14,360	-	-	14,360	16,805
Gift aid donations	28,976	-	-	28,976	33,731
Gift aid tax rebate	8,950	-	-	8,950	8,621
Interest	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	57,296	-	-	57,296	63,608
A2 Asset and investment sales, (see table).					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	57,296	-	-	57,296	63,608
A3 Payments					
Pastor related costs	28,051	-	-	28,051	28,857
Donations and subscriptions	3,017	-	-	3,017	3,733
Church tithe	5,983	-	-	5,983	8,290
Teaching materials & admin costs	1,323	-	-	1,323	1,533
Outreach events	81	-	-	81	1,040
Building improvements & equipment	-	-	-	-	8,626
Building running costs	16,789	-	-	16,789	15,381
	-	-	-	-	-
	-	-	-	-	-
Sub total	55,244	-	-	55,244	67,460
A4 Asset and investment purchases, (see table)					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	55,244	-	-	55,244	67,460
Net of receipts/(payments)	2,052	-	-	2,052	- 3,852
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	28,010	-	-	28,010	31,861
Cash funds this year end	30,062	-	-	30,062	28,009

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank accounts	29,628	-	-
	Building society accounts	435	-	-
		-	-	-
	Total cash funds	30,063	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Church building at 2 Merebrook Rd, SK11 8RH	Unrestricted	-	500,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Mortgage on 2 Merebrook Rd, SK11 8RH with Stewardship	Unrestricted	14,653	
	Interest free loan agreement with C Davies	Unrestricted	15,300	No date
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	S.Balderson	Simon Balderson	08/10/2022	
			29/10/2022	



Section A

Independent Examiner's Report

Report to the trustees/
members of

CALVARY CHURCH

On accounts for the year
ended

31ST December 2021

Charity no
(if any)

1051799

Set out on pages

Page 1 and 2

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/12/2021

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached..

Signed:

Gareth Greville Davies

Date:

16/10/22

Name:

GARETH GREVILLE DAVIES

Relevant professional
qualification(s) or body
(if any):

FCCA (RETIRED)

Address:

60 HERON WAY,

SAUNDRACH, CW11 3AU

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No DISCLOSURES