

**ONE FROM THE HEART CIO  
TRUSTEES' REPORT AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 JANUARY 2025**

## One From The Heart CIO Contents

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**One From The Heart CIO  
Reference and Administrative Details  
For The Year Ended 31 January 2025**

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<b>Trustees</b>	Ms Deborah Watson Mr Guy Funnell Mr Stuart Griffiths
<b>Charity Number</b>	1051625
<b>Principal Address</b>	48 Acre End Street Eynsham Oxfordshire OX29 4PA
<b>Independent Examiner</b>	Accounting4Actors Ltd CIMA Accounting4Actors Ltd CIMA Suite LP61812 20 Wenlock Road London N1 7GU
<b>Bankers</b>	National Westminster Bank PLC London

## **One From The Heart CIO Trustees' Report For The Year Ended 31 January 2025**

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The trustees present their report and the financial statements for the year ended 31 January 2025.

### **Objectives and Activities**

#### **Aims and Objectives**

One From The Heart's aim is to further the development of public appreciation of the Dramatic Arts.

#### **Significant Activities**

During the period November – December 2024, One From The Heart worked on producing a Christmas Show, Snow White, at The Chelmsford Theatre, working once again in partnership with Chelmsford City Council. OFTH continued to offer paid work experience placements to students, both in technical theatre and performing arts. Local teenagers were also given the opportunity to perform.

The production was a creative success and was also the best-selling show financially in The Chelmsford Theatre's history. OFTH commissioned a writer to re-write the story of Snow White, in order to promote female characters in a strong, independent light, and this approach was well-received by audiences. OFTH offered paid work placements to six third year performing arts students plus two graduate students from technical theatre courses: one graduate student from a stage management course and the other student from a wardrobe/ costume design course. In addition, twelve young people from the local community were given the opportunity to rehearse with a professional director and to perform alongside a professional cast.

#### **Public Benefit**

These activities were undertaken for the public benefit.

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

The trustees' report was approved by the board of trustees and signed on its behalf by:



Ms Deborah Watson

Trustee

24/11/2025

**One From The Heart CIO**  
**Independent Examiner's Report to the Trustees of One From The Heart CIO**  
**For The Year Ended 31 January 2025**

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I report to the trustees on my examination of the accounts of One From The Heart CIO (the Trust) for the year ended 31 January 2025.

**Responsibilities and Basis of Report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Accounting4Actors Ltd CIMA

24/11/2025  
Suite LP61812  
20 Wenlock Road  
London  
N1 7GU

**One From The Heart CIO**  
**Statement of Financial Activities**  
**For The Year Ended 31 January 2025**

		2025	2024
		Unrestricted funds	Unrestricted funds
	Notes	£	£
<b>INCOME AND ENDOWMENTS FROM:</b>			
Charitable activities:			
Charitable activities		140,769	147,140
<b>EXPENDITURE ON:</b>			
Charitable activities:	<b>3</b>		
Charitable activities		(143,600)	(144,287)
<b>NET (EXPENDITURE)/INCOME</b>		(2,831)	2,853
<b>NET MOVEMENT IN FUNDS</b>		(2,831)	2,853
<b>RECONCILIATION OF FUNDS:</b>			
Total funds brought forward		3,594	741
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>8</b>	763	3,594

The notes on pages 6 to 8 form part of these financial statements.

**One From The Heart CIO**  
**Statement of Financial Position**  
**As At 31 January 2025**

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
<b>CURRENT ASSETS</b>					
Cash at bank and in hand		15,319	-	15,319	18,773
		15,319	-	15,319	18,773
<b>Creditors: Amounts Falling Due Within One Year</b>	<b>7</b>	(14,556)	-	(14,556)	(15,179)
<b>NET CURRENT ASSETS (LIABILITIES)</b>		763	-	763	3,594
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		763	-	763	3,594
<b>NET ASSETS</b>		763	-	763	3,594
<b>FUNDS OF THE CHARITY</b>					
Unrestricted Funds				763	3,594
<b>TOTAL FUNDS</b>	<b>8</b>			763	3,594

On behalf of the board



Ms Deborah Watson

Trustee

24/11/2025

The notes on pages 6 to 8 form part of these financial statements.





**One From The Heart CIO**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 January 2025**

**4. Support Costs**

	<b>2025</b>
	<b>Charitable activities</b>
	<b>£</b>
Employee costs	20,141
Premises expenses	46
General administration	4,917
Governance costs	999
	<u>26,103</u>
	<u><u>26,103</u></u>
	<b>2024</b>
	<b>Charitable activities</b>
	<b>£</b>
General administration	143,288
Governance costs	999
	<u>144,287</u>
	<u><u>144,287</u></u>

**5. Independent Examiner's Remuneration**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Independent examination of the financial statements	999	-
	<u>999</u>	<u>-</u>
	<u><u>999</u></u>	<u><u>-</u></u>

**6. Average Number of Employees**

Average number of employees during the year was: NIL (2024: )

**7. Creditors: Amounts Falling Due Within One Year**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Taxation and social security	13,557	14,180
Accruals and deferred income	999	999
	<u>14,556</u>	<u>15,179</u>
	<u><u>14,556</u></u>	<u><u>15,179</u></u>

**8. Movement in Funds**

	<b>As at 1 February 2024</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 31 January 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	3,594	140,769	(143,600)	763
	<u>3,594</u>	<u>140,769</u>	<u>(143,600)</u>	<u>763</u>
<b>Total funds</b>	<u><u>3,594</u></u>	<u><u>140,769</u></u>	<u><u>(143,600)</u></u>	<u><u>763</u></u>

**One From The Heart CIO**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 January 2025**

	As at 1 February 2023	Income	Expenditure	As at 31 January 2024
	£	£	£	£
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	741	147,140	(144,287)	3,594
<b>Total funds</b>	741	147,140	(144,287)	3,594

**9. Transactions with Trustees**

Ms D Back, who is related to Mr S Griffiths (a Trustee), was paid £19,500 (2024: £18,000) for professional services as a contractor.

During the year the expenses reimbursed to the trustees or paid directly to third parties were as follows:

2025	2024
£	£

**10. Related Party Disclosures**

**One From The Heart CIO**  
**Detailed Statement of Financial Activities**  
**For The Year Ended 31 January 2025**

	<b>2025</b>	<b>2024</b>
	<b>Total funds</b>	<b>Total funds</b>
	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>		
<b>Charitable Activities:</b>		
<b>Charitable activities</b>		
Income from charitable activities	140,769	147,140
	<u>140,769</u>	<u>147,140</u>
	140,769	147,140
<b>EXPENDITURE ON:</b>		
<b>Charitable Activities:</b>		
<b>Charitable activities</b>		
Production costs	(117,497)	-
Subcontractor costs	(19,500)	-
Travel and subsistence expenses	(641)	-
Rent	(46)	-
Computer software, consumables and maintenance	(722)	-
Insurance	(1,519)	-
Telecommunications and data costs	(1,155)	-
Accountancy fees	(168)	-
Subscriptions	(245)	-
Bank charges	(69)	-
Sundry expenses	(1,039)	(143,288)
Independent examiner's fees	(999)	-
Accountancy fees	-	(999)
	<u>(143,600)</u>	<u>(144,287)</u>
	(143,600)	(144,287)
<b>NET (EXPENDITURE)/INCOME</b>	<u>(2,831)</u>	<u>2,853</u>