



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/
members of

~~Charity Name~~
The Gantry Youth Theatre

On accounts for the year
ended

31 August 2023

Charity no
(if any)

1051240

Set out on pages

2-4

(Include the page numbers of additional sheets.)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/08/2023.

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of ~~the~~ Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in,
order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

10.5.24

Name:

Nigel Read

Relevant professional
qualification(s) or body
(if any):

Address:

51 ~~Swincombe~~ Rise, West End, Southampton, SO18 3NL

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern
(see CC32, Independent examination of charity accounts: directions and
guidance for examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

N/A



Gantry Youth Theatre AGM (Year 22/23)

Chairs Report 10th May 2024

Firstly, I just wanted to take a minute to thank each and every one of you for taking the time to come along tonight. I'm sure many of you know that without your presence we wouldn't be able to proceed with tonight's AGM. We will, as always, keep it as short and sweet as we possibly can.

I am delighted to be able to stand here and say that our financial outlook is favourable ensuring that we can continue to deliver the best theatrical classes and opportunities for our children.

I have been your Chair since May 2022, and I am still enjoying getting to know the students, new and old, and I feel that we are continuing to grow Gantry into an amazing place for our children to spend their time.

Whilst we are currently running at the numbers we need to make our classes successful, we can't rest on our laurels, there is a continuous strive for us to attract new members. That said, we feel extremely lucky to have our 80 or so class members and a further 20 or so members that come for the shows.

As a committee we have decided that we will no longer go into schools and run after school clubs, having pulled out of these last July, we have found that it's made no difference to our business, we are still attracting new members. We had found, for quite some time, that it was very difficult to find the right staff to work just one hour a day after school and the man hours used supporting those clubs was far outweighing the benefits we were seeing from them.

Our "all classes" showcases at the end of each term are proving to be extremely popular, and it's wonderful for all of us to see our students grow in confidence and determination each term.

In January 2023 we performed our Panto The Pied Piper and in July 2023 we performed Addams Family The Musical, both a resounding success with the students having so much fun! Theatrescope also performed Disney's The Little Mermaid in June 2023, the hard work and determination of our flagship musical theatre class really shines through in everything they do.

Of course, production teams, tutors and assistants play a huge role in everything we do, we are lucky enough to have an extremely dedicated team who strive to ensure the students shine in everything they do. For this we are extremely grateful.

On that note I also need to extend a huge thank you to all of our committee and those that show up to help out when we need it. Without our volunteers we simply wouldn't be able to run, they are the cogs that keep us turning year after year, they give up their evenings and weekends to support whatever we have going on. Thank you team, you are amazing!!

Last time I stood here I announced that our website was down, and we had no idea how to fix it, a huge thank you to Paul Tongs for stepping in, producing a new website and continuing to update it for us. The new website now holds more information than before, and we are also posting rehearsal schedules and class dates now, so they are super easy to find if you have lost your email.

We also need to extend a huge thank you to Nigel Read who oversees our accounts and checks them before they are sent off to the Charity's Commission, Nigel's time is very much appreciated by all of the committee and staff.

This year, as part of our ongoing commitment to strive I have decided that we need to introduce a Vice Chair to work alongside the chairperson here at Gantry Youth Theatre. This person will play a pivotal role in the day to day running of the business to ensure that everything runs as it should day in, day out.

Lastly, our productions of Seussical and Annie are fast approaching, Seussical being just next week, please please support our Theatrescope students and encourage your friends and family to buy their tickets now.

Thank you.

	Charity Name				No (if any)			CC16a	
	The Gantry Youth Theatre				1051240				
	Receipts and payments accounts								
	For the period from		Period start date		To	Period end date			
			1/9/2022			31/8/2023			

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	£	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
GRANTS & DONATIONS	4,283	-	-	4,283.00	3,845.22
MEMBERS FEES	27,891	-	-	27,891.00	21,309.37
FUNDRAISING	1,833	-	-	1,833.00	3,506.19
PERFORMANCE INC	22,393	-	-	22,393.00	19,573.78
WORKSHOP/ASC	14,028	-	-	14,028.00	14,775.50
BANK INT	270	-	-	270.00	10.37
OTHER	101	-	-	101.00	165.28
	-	-	-	-	-
AR)	70,799	-	-	70,799.00	63,185.71
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	70,799	-	-	70,799	63,186
A3 Payments					
RENT (PREMISES)	10,022	-	-	10,022	8,528
INSURANCE	340	-	-	340	340
TUTORING COSTS	24,327	-	-	24,327	29,041
PRODUCTION COSTS	7,945	-	-	7,945	4,373
ADMIN STAFF	13,221	-	-	13,221	12,055
ADMIN COSTS	1,426	-	-	1,426	1,243
PUBLICILTY/ ADVERTISING	178	-	-	178	-
CLOTHING	1,519	-	-	1,519	1,724
OTHER	1,216	-	-	1,216	1,495
BANK CHARGES	60	-	-	60	92
Sub total	60,254	-	-	60,254	58,893
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	60,254.00	-	-	60,254	58,893
Net of receipts/(payments)	10,545.00	-	-	10,545	4,293
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,671.00	-	-	16,671	12,378
Cash funds this year end	27,216.00	-	-	27,216	16,671

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	CAF Cash	100	-	-
	CAF Gold	26,936	-	-
	Petty cash	180	-	-
	Total cash funds	27,216	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	S Read	S Read	10.5.24